

2013-14 State Aid Projections

Preliminary Estimate of 2012-13 and 2013-14 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2012-13 Base Year Aids:

For 2012-13 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2009 AV. For aid other than Foundation Aid, the State average of the 2009 AV per 2010-11 Total Wealth Pupil Unit (TWPU) is **\$590,100**. Income wealth is based on 2009 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$158,500**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2009 AV per 2010-11 RWADA is **\$712,300**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$636,000**. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV.

Foundation Aid: The 2012-13 Foundation Aid is the sum of the 2011-12 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.6 percent increase over 2011-12 Foundation Aid and cannot exceed a 15 percent increase over 2011-12 Foundation Aid. The 2012-13 Phase-in Foundation Increase is 1.7 percent of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2011-12 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2011-12 (\$5,776) multiplied by the consumer price index (1.032) multiplied by a phase-in foundation percent (1.1038) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2010-11 Total Wealth Foundation Pupil Units (TWFPFU) and 0.0130 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPFU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the

highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * CWR)$;
- (2) Ratio = $1.00 - (0.64 * CWR)$;
- (3) Ratio = $0.80 - (0.39 * CWR)$;
- (4) Ratio = $0.51 - (0.173 * CWR)$.

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2010-11 TWPU compared to the State average of \$587,900; plus, (B) .5 multiplied by the district Selected Income/2010-11 TWPU compared to the State average of \$158,300. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV. Selected Income is the lesser of 2009 Income or the average of 2009 And 2008 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2012-13 Universal Prekindergarten district programs.

BOCES + Special Services: The 2012-13 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2012-13 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2012-13 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2010-11 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2012-13 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2012-13 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2011-12 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2012-13 Hardware Aid Ratio ($1 - .51 * RWADA$ wealth ratio).

Software, Library, Textbook: Software Aid is the lesser of approved 2011-12 expenditures or \$14.98 multiplied by the combined 2011-12 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2011-12 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2011-12 expenditures or \$58.25 multiplied by the 2011-12 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2011-12 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2010-11 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2012-13. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 2 Aid equals the product of 60 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 3 Aid equals the product of 40 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years.

Academic Enhancement: For the 2012-13 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to

\$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2012-13 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2012-13 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2012-13 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building

Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:

A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's 2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ($1.37 - (1.50 * \text{Combined Wealth Ratio})$, .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2011-12 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2011 database.

Total: Sum of Subtotal and the above aids.

2013-14 Estimated Aids:

For 2013-14 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2010 AV. For aid other than Foundation Aid, the State average of the 2010 AV per 2011-12 Total Wealth Pupil Unit (TWPU) is **\$561,400**. Income wealth is based on 2010 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$169,300**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2010 AV per 2011-12 RWADA is **\$677,300**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$609,100**. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV.

Foundation Aid: The 2013-14 Foundation Aid is the sum of the 2012-13 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.3 percent (1.176 percent for districts with public enrollment greater than 20,000) increase over 2012-13 Foundation Aid and cannot exceed a 15 percent increase over 2012-13 Foundation Aid. The 2013-14 Phase-in Foundation Increase is a percentage (5.23 percent for districts with public enrollment greater than 50,000 or 0 for all other districts) of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2012-13 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2012-13 (\$5,926) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0768) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2011-12 Total Wealth Foundation Pupil Units (TWFPFU) and 0.0137 multiplied by an Income Wealth Index (which ranges from 0.0 to 2.0). TWFPFU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = 1.37 - (1.23 * CWR);
- (2) Ratio = 1.00 - (0.64 * CWR);
- (3) Ratio = 0.80 - (0.39 * CWR);
- (4) Ratio = 0.51 - (0.173 * CWR).

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2011-12 TWPU compared to the State average of \$560,600; plus, (B) .5 multiplied by the district Selected Income/2011-12 TWPU compared to the State average of \$164,000. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV. Selected Income is the lesser of 2010 Income or the average of 2010 and 2009 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2013-14 school year the maximum Universal Prekindergarten Grant is held to the 2011-12 Universal Prekindergarten Grant as set forth in the computer run for the 2011-12 enacted budget except for those districts whose corrections were included in the May update of the 2011-12 enacted budget run. Those districts use the greater of the amount on the enacted run or the updated run. For the 2013-14 school year, school districts may qualify for additional amounts for full-day prekindergarten through a competitive grant application process.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2012-13 administrative and service expenses and the higher of the millage ratio or the Current AV/2011-12 RWADA Aid Ratio: $(1 - (.51 * \text{RWADA Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2013-14 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * \text{CWR}))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2012-13 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * \text{CWR}))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2012-13 Career Education pupils including the pupils in business and marketing sequences weighted

at .16. Computer Administration Aid equals the Aid Ratio ($1 - (.51 * CWR)$, with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2012-13 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2011-12 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ($1 - (.51 * CWR)$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ($1 - (.15 * CWR)$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2012-13 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2012-13 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2012-13 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2012-13. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA \text{ Wealth Ratio})$ or $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating

expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2011-12 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2013-14. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 2 Aid equals the product of 60 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 3 Aid equals the product of 40 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years.

Academic Enhancement: For the 2013-14 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2013-14 school year, High Tax Aid is the greater of the 2012-13 High Tax Aid or the 2013-14 High Tax Aid as computed for the 2013-14 Executive Budget Proposal on computer run BT1314.

Supplemental Pub Excess Cost: For the 2013-14 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (SA1213): The amount computed for the 2012-13 Enacted Budget on computer run SA1213.

GEA Restoration: The 2013-14 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Enacted Budget. It is the sum of Tiers A through J below but not more than 43 percent of the positive value of the 2012-13 GEA amount, nor less than \$100,000:

Tier A. The GEA Restoration as computed for the 2013-14 Executive Budget proposal on computer run BT1314; and,

Tier B. For any high or average need/resource-capacity district (2003 categories) with a Combined Wealth Ratio (CWR) less than 1.7 and 2012-13 public enrollment per square mile less than 170 and a tier 1 amount less than the product of the 2012-13 GEA multiplied by -0.207, the positive result of -20.7 percent of the 2012-13 GEA minus tier A; and,

Tier C. The result of (a) 60 percent of the positive value of the 2012-13 GEA minus (b) the sum of tiers A and B, but not less than 0; and,

Tier D. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .35 multiplied by any positive result of (a) the absolute value of the 2011-12 GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense; and,

Tier E. For any district with (a) a CWR less than 1.1 and (b) a percent change between the absolute values of the 2011-12 GEA and the 2012-13 GEA of less than 7.5 percent, the result of 2.5 percent of the positive value of the 2012-13 GEA; and,

Tier F. For high need/resource-capacity districts (2003 categories) with a GEA/TGFE ratio (i.e., positive value of the district's 2012-13 GEA divided by its estimated 2012-13 Total General Fund Expense) greater than .0491, the greater of \$100,000 or the product of \$15 multiplied by the 2012-13 public school enrollment; and,

Tier G. The product of 2012-13 public enrollment multiplied by: \$42.02 for New York City; \$10 for Buffalo, Rochester and Syracuse; or \$8 for Yonkers; and,

Tier H. For any district with 2012-13 public enrollment less than 20,000, the product of the positive result of 1.430 minus the 2006-07 Regional Cost Index, multiplied by 5, multiplied by the 3-year average K-6 FRPL ratio, multiplied by \$100, multiplied by 2012-13 public enrollment; and,

Tier I. For any district with a 3-year average K-6 FRPL ratio greater than .60 and a CWR greater than 1.1, the result of \$150 multiplied by the 2012-13 public school enrollment; and,

Tier J. For any district with a CWR less than 1.1, the result of \$200 multiplied by any increase in public enrollment from 2008-09 to 2012-13.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2013-14 school year is the sum of the 2012-13 GEA reduced by the 2013-14 GEA Restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2012 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices. Additionally, with passage of the NY Safe Act, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imburement under the state's School Building Aid formula (a rate 10 percent higher than their current building aid ratio).

Total: Sum of Subtotal and the above aids.

\$ Chg Total 13-14 minus 12-13: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2012-13 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Subtotal Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2012-13 Subtotal excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 010100 ALBANY, 010201 BERNE KNOX, 010306 BETHLEHEM, 010402 RAVENA COEYMAN, 010500 COHOES, 010601 SOUTH COLONIE. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 010615 MENANDS, 010623 NORTH COLONIE, 010701 GREEN ISLAND, 010802 GUILDERLAND, 011003 VOORHEESVILLE, 011200 WATERLIET. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	156,962,167
FULL DAY K CONVERSION	248,776
UNIVERSAL PREKINDERGARTEN	3,362,012
BOCES + SPECIAL SERVICES	11,139,637
HIGH COST EXCESS COST	4,221,422
PRIVATE EXCESS COST	6,250,385
HARDWARE & TECHNOLOGY	6,575,260
SOFTWARE, LIBRARY, TEXTBOOK	3,430,650
TRANSPORTATION INCL SUMMER	24,830,415
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	4,453,157
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-35,390,048
SUBTOTAL	183,891,679
BUILDING + BLDG REORG INCENT	40,170,490
TOTAL	224,062,169
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	157,433,048
FULL DAY K CONVERSION	3,372,333
UNIVERSAL PREKINDERGARTEN	11,523,777
BOCES + SPECIAL SERVICES	4,604,342
HIGH COST EXCESS COST	7,091,719
PRIVATE EXCESS COST	6,000,259
HARDWARE & TECHNOLOGY	3,445,345
SOFTWARE, LIBRARY, TEXTBOOK	25,688,994
TRANSPORTATION INCL SUMMER	2,570,929
OPERATING REORG INCENTIVE	6,667,456
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN. ADJMT (SA1213)	-35,390,048
GEA RESTORATION	7,364,511
GAP ELIMINATION ADJUSTMENT	-28,025,537
SUBTOTAL	195,923,924
BUILDING + BLDG REORG INCENT	39,117,535
TOTAL	235,041,459
\$ CHG 13-14 MINUS 12-13	10,979,290
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	12,032,245
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,396,085	3,378,128	6,912,666	4,003,813	2,755,985	3,953,922
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,391	54,398	117,348	105,638	80,285	108,605
BOCES + SPECIAL SERVICES	852,411	481,667	761,830	737,115	393,887	886,719
HIGH COST EXCESS COST	75,793	53,433	135,554	57,135	102,509	270,192
PRIVATE EXCESS COST	0	0	35,309	0	0	0
HARDWARE & TECHNOLOGY	11,900	6,988	12,134	7,589	3,473	8,751
SOFTWARE, LIBRARY, TEXTBOOK	46,152	8,860	49,526	29,875	10,313	31,569
TRANSPORTATION INCL SUMMER	543,910	349,692	696,924	491,209	308,984	299,292
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,045,809	-406,509	-650,159	-423,824	-290,673	-375,761
SUBTOTAL	4,942,833	3,926,657	8,071,132	5,008,550	3,364,263	5,183,289
BUILDING + BLDG REORG INCENT	1,500,306	931,817	1,766,171	1,429,800	787,296	1,442,072
TOTAL	6,443,139	4,858,474	9,837,303	6,438,350	4,152,059	6,625,361
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	4,409,273	3,388,262	6,933,403	4,015,824	2,764,252	3,965,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	706,289	496,751	702,559	757,885	456,045	942,230
HIGH COST EXCESS COST	77,450	25,985	231,584	98,012	87,869	209,647
PRIVATE EXCESS COST	0	0	31,600	32,610	0	32,575
HARDWARE & TECHNOLOGY	12,256	6,048	12,001	7,146	4,513	8,493
SOFTWARE, LIBRARY, TEXTBOOK	51,905	24,448	50,532	28,485	20,193	31,484
TRANSPORTATION INCL SUMMER	557,593	362,382	724,276	471,167	356,553	346,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,045,809	-406,509	-650,159	-423,824	-290,673	-375,761
GEA RESTORATION	255,517	174,798	279,568	182,244	100,904	161,577
GAP ELIMINATION ADJUSTMENT	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
SUBTOTAL	5,090,810	4,131,682	8,436,503	5,275,187	3,581,934	5,432,955
BUILDING + BLDG REORG INCENT	1,568,274	923,133	1,767,077	1,409,003	741,019	1,442,071
TOTAL	6,659,084	5,054,815	10,203,580	6,684,190	4,322,953	6,875,026
\$ CHG 13-14 MINUS 12-13	215,945	196,341	366,277	245,840	170,894	249,665
% CHG TOTAL AID	3.35	4.04	3.72	3.82	4.12	3.77
\$ CHG W/O BLDG, REORG BLDG AID	147,977	205,025	365,371	266,637	217,171	249,666
% CHG W/O BLDG, REORG BLDG AID	2.99	5.22	4.53	5.32	6.45	4.82

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,496,435	2,842,575	9,072,863	4,417,514	9,839,651	8,945,026
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,466	32,853	132,255	99,291	256,030	235,118
BOCES + SPECIAL SERVICES	1,239,362	512,384	1,504,482	1,043,457	1,630,023	1,249,152
HIGH COST EXCESS COST	279,507	66,741	166,352	87,305	387,740	326,369
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,081	5,598	16,454	7,659	29,090	17,220
SOFTWARE, LIBRARY, TEXTBOOK	43,121	18,035	74,608	28,945	110,669	63,750
TRANSPORTATION INCL SUMMER	856,075	293,415	1,067,236	499,738	976,572	863,597
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-663,666	-309,517	-1,104,154	-463,818	-1,216,992	-839,051
SUBTOTAL	8,357,381	3,462,084	10,930,096	5,720,091	12,012,783	10,861,181
BUILDING + BLDG REORG INCENT	2,028,201	1,002,693	1,168,379	966,304	4,245,271	2,560,185
TOTAL	10,385,582	4,464,777	12,098,475	6,686,395	16,258,054	13,421,366
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,515,924	2,851,102	9,100,081	4,430,766	9,869,169	8,971,861
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES + SPECIAL SERVICES	1,246,101	554,288	1,466,988	915,024	1,738,124	1,192,597
HIGH COST EXCESS COST	256,389	66,610	257,535	81,786	368,070	344,186
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	16,650	5,064	14,875	7,530	27,480	16,754
SOFTWARE, LIBRARY, TEXTBOOK	55,567	18,524	70,915	29,608	107,554	63,282
TRANSPORTATION INCL SUMMER	839,064	336,456	1,232,041	563,291	1,047,572	998,597
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-663,666	-309,517	-1,104,154	-463,818	-1,216,992	-839,051
GEA RESTORATION	285,376	100,000	403,705	184,689	448,099	360,791
GAP ELIMINATION ADJUSTMENT	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260
SUBTOTAL	8,652,959	3,659,934	11,575,750	5,849,882	12,645,457	11,347,706
BUILDING + BLDG REORG INCENT	2,022,727	1,000,208	1,811,239	836,284	4,213,737	2,579,815
TOTAL	10,675,686	4,660,142	13,386,989	6,686,166	16,859,194	13,927,521
\$ CHG 13-14 MINUS 12-13	290,104	195,365	1,288,514	-229	601,140	506,155
% CHG TOTAL AID	2.79	4.38	10.65	0.00	3.70	3.77
\$ CHG W/O BLDG, REORG BLDG AID	295,578	197,850	645,654	129,791	632,674	486,525
% CHG W/O BLDG, REORG BLDG AID	3.54	5.71	5.91	2.27	5.27	4.48

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	67,014,663
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,379,678
BOCES + SPECIAL SERVICES	11,292,489
HIGH COST EXCESS COST	2,008,630
PRIVATE EXCESS COST	35,309
HARDWARE & TECHNOLOGY	137,937
SOFTWARE, LIBRARY, TEXTBOOK	512,423
TRANSPORTATION INCL SUMMER	7,246,644
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-7,789,933
SUBTOTAL	81,840,840
BUILDING + BLDG REORG INCENT	19,828,495
TOTAL	101,669,335
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	67,215,700
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,413,638
BOCES + SPECIAL SERVICES	11,174,881
HIGH COST EXCESS COST	2,105,123
PRIVATE EXCESS COST	96,785
HARDWARE & TECHNOLOGY	138,810
SOFTWARE, LIBRARY, TEXTBOOK	512,497
TRANSPORTATION INCL SUMMER	7,839,990
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (SA1213)	-7,789,933
GEA RESTORATION	2,937,268
GAP ELIMINATION ADJUSTMENT	-4,852,665
SUBTOTAL	85,680,759
BUILDING + BLDG REORG INCENT	20,314,587
TOTAL	105,995,346
\$ CHG 13-14 MINUS 12-13	4,326,011
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,839,919
% CHG W/O BLDG, REORG BLDG AID	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	11,678,771	41,173,938	9,089,095	12,017,696	9,590,010	12,933,438
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	164,900	0	245,882	197,532
BOCES + SPECIAL SERVICES	1,144,902	5,069,526	1,125,914	1,805,843	1,529,929	1,990,415
HIGH COST EXCESS COST	352,420	393,866	145,710	74,765	190,161	370,055
PRIVATE EXCESS COST	115,600	382,751	28,127	142,855	28,199	37,183
HARDWARE & TECHNOLOGY	30,819	122,237	16,789	31,351	31,209	48,288
SOFTWARE, LIBRARY, TEXTBOOK	125,113	494,094	60,406	136,514	138,853	204,688
TRANSPORTATION INCL SUMMER	1,769,886	2,201,008	915,428	1,238,381	969,311	1,828,625
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,759,391	-4,605,577	-782,864	-2,830,829	-2,170,180	-3,025,945
GEA RESTORATION	12,707,338	46,548,504	10,763,505	12,616,576	10,553,374	14,584,279
GAP ELIMINATION ADJUSTMENT	2,799,539	5,395,778	648,392	3,178,934	2,105,230	5,239,427
SUBTOTAL	15,906,877	51,942,282	11,411,897	15,795,510	12,658,604	19,823,706
TOTAL	15,906,877	51,942,282	11,411,897	15,795,510	12,658,604	19,823,706
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	11,713,807	41,297,459	9,116,362	12,053,749	9,618,780	12,972,238
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES + SPECIAL SERVICES	1,408,140	5,299,892	1,106,482	1,631,959	1,523,989	2,581,286
HIGH COST EXCESS COST	394,924	511,377	140,682	116,788	161,932	350,636
PRIVATE EXCESS COST	116,546	386,175	58,872	112,688	54,033	77,599
HARDWARE & TECHNOLOGY	32,685	119,813	16,118	29,782	30,000	47,595
SOFTWARE, LIBRARY, TEXTBOOK	127,374	492,916	65,990	131,649	137,607	202,658
TRANSPORTATION INCL SUMMER	1,839,276	2,283,036	897,531	1,263,061	970,749	1,795,615
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,759,391	-4,605,577	-782,864	-2,830,829	-2,170,180	-3,025,945
GEA RESTORATION	681,024	1,980,398	336,631	708,709	717,812	1,072,484
GAP ELIMINATION ADJUSTMENT	-2,078,367	-2,625,179	-446,233	-2,122,120	-1,452,368	-2,253,461
SUBTOTAL	13,803,603	49,080,150	11,121,979	13,217,556	11,290,604	15,972,498
TOTAL	2,863,674	10,274,872	610,082	3,588,444	2,956,009	5,224,298
% CHG 13-14 MINUS 12-13	1,160,400	7,412,740	320,164	1,010,490	688,009	1,373,790
% CHG TOTAL AID	7.48	14.27	2.81	6.40	5.44	6.93
% CHG W/O BLDG, REORG BLDG AID	1,096,265	2,533,646	358,474	600,980	737,230	1,388,219
% CHG W/O BLDG, REORG BLDG AID	8.63	5.44	3.33	4.76	6.99	9.52

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,510,323	15,005,125	21,655,531	14,979,863	13,729,448	12,626,933
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	84,000	272,881	454,066	247,608	267,300	253,493
BOCES + SPECIAL SERVICES	373,704	1,302,752	3,499,653	1,472,244	2,796,420	1,863,037
HIGH COST EXCESS COST	53,445	282,789	800,737	338,642	673,447	245,638
PRIVATE EXCESS COST	20,719	23,097	42,223	143,230	82,404	34,527
HARDWARE & TECHNOLOGY	5,884	23,813	76,835	48,411	58,496	34,019
SOFTWARE, LIBRARY, TEXTBOOK	48,104	123,313	339,448	195,191	309,415	143,557
TRANSPORTATION INCL SUMMER	640,285	1,728,626	1,676,922	1,782,354	2,490,236	1,974,051
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMINATION ADJUSTMENT	-845,602	-1,382,520	-5,024,582	-2,350,341	-4,091,566	-2,767,379
GEA RESTORATION	5,179,340	17,413,836	23,520,833	16,857,202	16,319,864	14,425,876
GAP ELIMINATION ADJUSTMENT	509,315	3,719,238	5,307,213	3,994,764	4,818,179	3,094,737
SUBTOTAL	5,688,655	21,133,074	28,828,046	20,851,966	21,138,043	17,520,613
TOTAL	5,688,655	21,133,074	28,828,046	20,851,966	21,138,043	17,520,613
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	4,523,853	15,050,140	21,720,497	15,024,802	13,770,636	12,664,813
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES + SPECIAL SERVICES	378,814	1,535,330	3,833,200	1,515,396	2,836,888	1,657,700
HIGH COST EXCESS COST	57,135	412,919	1,012,141	421,888	647,091	200,528
PRIVATE EXCESS COST	37,680	63,660	126,277	110,482	79,646	46,990
HARDWARE & TECHNOLOGY	5,197	28,617	76,273	47,482	54,343	32,206
SOFTWARE, LIBRARY, TEXTBOOK	46,898	118,561	337,967	218,120	299,304	141,647
TRANSPORTATION INCL SUMMER	714,155	2,079,373	1,814,971	1,764,359	2,582,426	2,048,169
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMIN. ADJMT (SA1213)	-845,602	-1,382,520	-5,024,582	-2,350,341	-4,091,566	-2,767,379
GEA RESTORATION	340,968	562,113	1,400,586	887,690	1,073,082	723,401
GAP ELIMINATION ADJUSTMENT	-504,634	-820,407	-3,623,996	-1,462,651	-3,018,484	-2,043,978
SUBTOTAL	5,633,555	18,741,426	25,751,580	17,891,075	17,523,414	15,003,172
TOTAL	6,256,636	22,897,818	31,370,683	21,828,337	21,928,085	18,076,929
% CHG 13-14 MINUS 12-13	567,981	1,764,744	2,542,637	976,371	790,042	556,316
% CHG TOTAL AID	9.98	8.35	8.82	4.68	3.74	3.18
% CHG W/O BLDG, REORG BLDG AID	454,215	1,327,590	2,230,747	1,033,873	1,203,550	577,296
% CHG W/O BLDG, REORG BLDG AID	8.77	7.62	9.48	6.13	7.37	4.00

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	178,990,171
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,704,288
BOCES + SPECIAL SERVICES	23,974,339
HIGH COST EXCESS COST	3,921,675
PRIVATE EXCESS COST	1,128,875
HARDWARE & TECHNOLOGY	534,151
SOFTWARE, LIBRARY, TEXTBOOK	2,314,696
TRANSPORTATION INCL SUMMER	19,215,113
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-32,636,776
SUBTOTAL	201,488,527
BUILDING + BLDG REORG INCENT	40,810,746
TOTAL	242,299,273
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	179,527,136
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,713,082
BOCES + SPECIAL SERVICES	25,309,076
HIGH COST EXCESS COST	4,428,041
PRIVATE EXCESS COST	1,270,637
HARDWARE & TECHNOLOGY	519,111
SOFTWARE, LIBRARY, TEXTBOOK	2,320,691
TRANSPORTATION INCL SUMMER	20,052,721
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN. ADJMT (SA1213)	-32,636,776
GEA RESTORATION	10,184,898
GAP ELIMINATION ADJUSTMENT	-22,451,878
SUBTOTAL	215,030,612
BUILDING + BLDG REORG INCENT	46,432,345
TOTAL	261,462,957
\$ CHG 13-14 MINUS 12-13	19,163,684
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	13,542,085
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	3,075,146	8,961,682	2,617,561	8,290,430	4,392,199	9,696,431
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	148,742	50,614	149,991	93,919	85,895
BOCES + SPECIAL SERVICES	539,531	1,431,730	338,640	1,532,151	878,281	1,448,423
HIGH COST EXCESS COST	0	296,033	29,381	198,190	46,526	199,408
PRIVATE EXCESS COST	0	0	16,052	17,566	0	196,992
HARDWARE & TECHNOLOGY	5,494	23,747	0	13,908	8,286	18,574
SOFTWARE, LIBRARY, TEXTBOOK	25,015	100,573	35,857	57,427	35,039	78,113
TRANSPORTATION INCL SUMMER	344,410	967,601	228,355	982,552	324,323	1,404,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-618,050	-1,972,089	-418,742	-858,334	-463,255	-1,143,269
SUBTOTAL	3,584,249	9,958,019	2,897,718	10,383,881	5,315,318	12,030,172
BUILDING + BLDG REORG INCENT	761,447	2,625,982	436,620	2,596,107	926,233	3,862,383
TOTAL	4,345,696	12,584,001	3,334,338	12,979,988	6,241,551	15,892,555
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	3,084,371	8,988,567	2,625,413	8,315,301	4,405,375	9,725,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	549,629	1,456,261	374,272	1,406,397	903,644	1,555,335
HIGH COST EXCESS COST	0	314,497	28,771	213,302	44,128	188,304
PRIVATE EXCESS COST	30,449	0	21,527	17,332	0	211,157
HARDWARE & TECHNOLOGY	5,392	22,555	0	13,736	8,202	17,475
SOFTWARE, LIBRARY, TEXTBOOK	24,824	97,844	39,203	57,369	35,150	76,045
TRANSPORTATION INCL SUMMER	346,868	1,007,453	225,839	1,036,710	312,826	1,591,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN. ADJMT (SA1213)	-618,050	-1,972,089	-418,742	-858,334	-463,255	-1,143,269
GEA RESTORATION	149,221	461,706	128,062	304,743	199,199	335,623
GAP ELIMINATION ADJUSTMENT	-468,829	-1,510,383	-290,680	-553,591	-264,056	-807,646
SUBTOTAL	3,820,461	10,526,665	3,074,959	10,660,710	5,543,569	12,691,924
BUILDING + BLDG REORG INCENT	743,758	2,625,981	436,620	2,559,289	824,542	3,844,252
TOTAL	4,564,219	13,152,646	3,511,579	13,219,999	6,368,111	16,536,176
\$ CHG 13-14 MINUS 12-13	218,523	568,645	177,241	240,011	126,560	643,621
% CHG TOTAL AID	5.03	4.52	5.32	1.85	2.03	4.05
\$ CHG W/O BLDG, REORG BLDG AID	236,212	568,646	177,241	276,829	228,251	661,752
% CHG W/O BLDG, REORG BLDG AID	6.59	5.71	6.12	2.67	4.29	5.50

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	15,670,446	11,794,321	7,093,531	7,690,216	12,785,997	23,135,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	458,346	156,487	166,882	127,426	375,256	495,988
BOCES + SPECIAL SERVICES	2,026,804	1,351,231	1,256,634	1,063,160	1,415,875	3,259,603
HIGH COST EXCESS COST	786,899	256,697	137,593	68,912	101,219	712,878
PRIVATE EXCESS COST	55,067	225,461	31,005	278,169	334,345	84,825
HARDWARE & TECHNOLOGY	49,135	27,459	19,218	19,753	19,941	47,609
SOFTWARE, LIBRARY, TEXTBOOK	191,254	104,629	70,211	88,021	103,564	203,617
TRANSPORTATION INCL SUMMER	490,173	1,119,233	674,135	1,068,423	609,310	2,802,226
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-1,716,868	-1,273,067	-1,280,143	-761,739	-1,214,838	-2,309,888
SUBTOTAL	18,011,256	13,762,451	8,169,066	9,642,341	14,526,669	28,444,648
BUILDING + BLDG REORG INCENT	3,384,124	2,439,380	1,931,730	2,031,038	3,512,655	2,987,921
TOTAL	21,395,380	16,201,831	10,100,796	11,673,379	18,039,324	31,432,569
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	15,717,457	11,829,703	7,114,811	7,713,286	12,824,354	23,205,027
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,230,711	1,039,783	1,138,045	1,142,630	1,476,757	2,888,753
HIGH COST EXCESS COST	763,035	321,018	152,208	208,705	103,685	732,263
PRIVATE EXCESS COST	117,894	227,473	34,739	332,834	330,612	241,422
HARDWARE & TECHNOLOGY	47,927	26,593	19,849	19,736	27,590	45,098
SOFTWARE, LIBRARY, TEXTBOOK	189,239	107,541	71,573	92,011	103,639	198,539
TRANSPORTATION INCL SUMMER	639,636	1,406,938	737,356	1,234,863	549,950	2,916,974
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMIN ADJMT (SA1213)	-1,716,868	-1,273,067	-1,280,143	-761,739	-1,214,838	-2,309,888
GEA RESTORATION	605,781	494,768	332,322	326,540	519,679	837,352
GAP ELIMINATION ADJUSTMENT	-1,111,087	-778,299	-947,821	-435,199	-695,159	-1,472,536
SUBTOTAL	19,072,199	14,340,480	8,490,232	10,440,190	15,102,056	29,265,222
BUILDING + BLDG REORG INCENT	3,370,430	3,168,949	1,631,570	2,053,638	3,460,341	2,901,157
TOTAL	22,442,629	17,509,429	10,121,802	12,493,828	18,562,397	32,166,379
\$ CHG 13-14 MINUS 12-13	1,047,249	1,307,598	21,006	820,449	523,073	733,810
% CHG TOTAL AID	4.89	8.07	0.21	7.03	2.90	2.33
\$ CHG W/O BLDG, REORG BLDG AID	1,060,943	578,029	321,166	797,849	575,387	820,574
% CHG W/O BLDG, REORG BLDG AID	5.89	4.20	3.93	8.27	3.96	2.88

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	115,203,581
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,386,479
BOCES + SPECIAL SERVICES	16,542,063
HIGH COST EXCESS COST	2,833,736
PRIVATE EXCESS COST	1,239,482
HARDWARE & TECHNOLOGY	253,124
SOFTWARE, LIBRARY, TEXTBOOK	1,093,320
TRANSPORTATION INCL SUMMER	11,010,969
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-14,030,282
SUBTOTAL	136,722,788
BUILDING + BLDG REORG INCENT	27,495,620
TOTAL	164,221,408
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	115,549,185
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES + SPECIAL SERVICES	16,162,217
HIGH COST EXCESS COST	3,069,916
PRIVATE EXCESS COST	1,565,439
HARDWARE & TECHNOLOGY	254,153
SOFTWARE, LIBRARY, TEXTBOOK	1,092,977
TRANSPORTATION INCL SUMMER	12,006,856
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMIN. ADJMT (SA1213)	-14,030,282
GEA RESTORATION	4,694,996
GAP ELIMINATION ADJUSTMENT	-9,335,286
SUBTOTAL	143,028,667
BUILDING + BLDG REORG INCENT	27,620,527
TOTAL	170,649,194
\$ CHG 13-14 MINUS 12-13	6,427,786
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	6,302,879
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT. BYRON	MORAVIA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	26,770,421	5,464,057	8,754,213	6,091,407	8,482,918	7,984,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	705,159	0	157,077	116,663	190,977	127,774
BOCES + SPECIAL SERVICES	3,944,445	858,540	1,058,500	605,408	1,227,836	924,081
HIGH COST EXCESS COST	786,266	20,021	78,405	19,383	239,242	192,736
PRIVATE EXCESS COST	74,909	1,974	66,396	27,595	0	102,329
HARDWARE & TECHNOLOGY	80,014	16,609	19,711	9,840	20,018	15,140
SOFTWARE, LIBRARY, TEXTBOOK	340,416	68,518	79,552	62,502	80,799	79,915
TRANSPORTATION INCL SUMMER	1,494,532	670,448	1,210,305	818,604	1,035,072	1,109,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,978,610	-1,297,813	-1,544,885	-1,534,502	-1,592,962	-1,861,663
SUBTOTAL	28,217,552	5,802,354	9,879,274	6,216,900	9,683,900	8,684,508
BUILDING + BLDG REORG INCENT	4,812,592	2,072,526	1,867,814	1,285,747	1,505,234	1,866,824
TOTAL	33,030,144	7,874,880	11,747,088	7,502,647	11,189,134	10,551,332
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	26,850,732	5,480,449	8,780,475	6,109,681	8,508,366	8,008,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	4,157,873	934,443	1,178,817	704,100	1,331,766	905,183
HIGH COST EXCESS COST	889,891	87,928	79,589	38,660	211,969	191,114
PRIVATE EXCESS COST	118,869	39,015	69,777	34,048	0	86,679
HARDWARE & TECHNOLOGY	85,091	15,715	19,742	9,378	19,607	13,905
SOFTWARE, LIBRARY, TEXTBOOK	372,305	70,805	82,446	59,645	81,545	79,536
TRANSPORTATION INCL SUMMER	1,477,777	798,868	1,283,516	849,926	1,099,309	1,084,348
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-5,978,610	-1,297,813	-1,544,885	-1,534,502	-1,592,962	-1,861,663
GEA RESTORATION	2,448,698	305,143	388,045	402,170	392,199	445,651
GAP ELIMINATION ADJUSTMENT	-5,525,112	-392,670	-1,156,840	-1,132,332	-1,200,763	-1,416,012
SUBTOTAL	31,127,363	6,434,553	10,499,055	6,789,930	10,243,652	9,083,070
BUILDING + BLDG REORG INCENT	5,196,518	2,139,842	1,901,136	1,564,067	2,239,526	1,735,138
TOTAL	36,323,881	8,574,395	12,400,191	8,354,997	12,483,181	10,818,208
\$ CHG 13-14 MINUS 12-13	3,293,637	699,515	653,103	849,350	1,294,047	266,876
% CHG TOTAL AID	9.97	8.88	5.56	11.32	11.57	2.53
\$ CHG W/O BLDG, REORG BLDG AID	2,909,811	632,199	619,781	573,030	559,752	398,562
% CHG W/O BLDG, REORG BLDG AID	10.31	10.90	6.27	9.22	5.78	4.59

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
2012-13 BASE YEAR AIDS:		
FOUNDATION AID	6,467,951	70,015,819
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,297,650
BOCES + SPECIAL SERVICES	831,540	9,450,350
HIGH COST EXCESS COST	44,299	1,387,622
PRIVATE EXCESS COST	1,349	292,449
HARDWARE & TECHNOLOGY	15,117	782,722
SOFTWARE, LIBRARY, TEXTBOOK	74,020	6,896,185
TRANSPORTATION INCL SUMMER	557,880	0
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,621,192	-15,431,627
SUBTOTAL	6,375,464	74,859,952
BUILDING + BLDG REORG INCENT	1,364,025	14,774,762
TOTAL	7,739,489	89,634,714
2013-14 ESTIMATED AIDS:		
FOUNDATION AID	6,487,354	70,225,863
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	864,607	10,076,789
HIGH COST EXCESS COST	40,935	1,540,086
PRIVATE EXCESS COST	14,359	362,247
HARDWARE & TECHNOLOGY	17,286	171,724
SOFTWARE, LIBRARY, TEXTBOOK	75,247	821,529
TRANSPORTATION INCL SUMMER	581,081	7,174,825
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,621,192	-15,431,627
GEA RESTORATION	420,739	4,799,445
GAP ELIMINATION ADJUSTMENT	-1,200,453	-10,632,182
SUBTOTAL	6,877,216	81,054,839
BUILDING + BLDG REORG INCENT	1,364,023	16,138,153
TOTAL	8,241,239	97,192,992
\$ CHG 13-14 MINUS 12-13	501,750	7,558,278
% CHG TOTAL AID	6.48	
\$ CHG W/O BLDG, REORG BLDG AID	501,752	6,194,887
% CHG W/O BLDG, REORG BLDG AID	7.87	

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	7,058,411	6,752,450	10,596,914	4,009,856	6,660,988	3,442,566
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	74,408	247,225	51,300	96,758	53,262
BOCES + SPECIAL SERVICES	906,480	924,440	716,835	255,791	648,241	238,485
HIGH COST EXCESS COST	0	77,702	246,436	62,119	155,881	14,157
PRIVATE EXCESS COST	0	65,658	95,164	66,525	80,071	0
HARDWARE & TECHNOLOGY	26,227	17,967	21,092	0	7,322	7,280
SOFTWARE, LIBRARY, TEXTBOOK	113,824	58,880	83,524	64,156	66,116	41,611
TRANSPORTATION INCL SUMMER	864,054	664,091	1,186,736	334,301	1,244,178	306,636
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	103,160
GAP ELIMINATION ADJUSTMENT	-1,672,338	-1,211,145	-964,170	-582,606	-760,961	-542,178
GEA RESTORATION	7,430,427	7,424,451	12,229,756	4,518,145	8,198,594	3,664,979
SUBTOTAL	3,243,481	1,587,816	1,598,396	2,432,682	1,665,876	1,330,873
BUILDING + BLDG REORG INCENT	10,781,908	9,012,267	13,828,152	6,950,827	9,864,470	4,995,852
TOTAL						
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	7,079,586	6,772,707	10,628,704	4,021,885	6,680,970	3,452,893
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	847,394	736,058	681,409	279,826	650,480	260,512
HIGH COST EXCESS COST	149,725	87,718	178,750	57,605	126,123	31,866
PRIVATE EXCESS COST	53,395	122,376	85,782	69,639	189,702	0
HARDWARE & TECHNOLOGY	25,718	16,391	19,881	0	15,955	7,943
SOFTWARE, LIBRARY, TEXTBOOK	114,464	64,431	81,725	64,711	66,222	46,009
TRANSPORTATION INCL SUMMER	897,056	738,207	1,386,154	313,235	1,322,329	291,145
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	111,903
GAP ELIMIN. ADJMT (SA1213)	-1,672,338	-1,211,145	-964,170	-582,606	-760,961	-542,178
GEA RESTORATION	4,177,272	280,650	407,879	187,000	327,213	233,136
SUBTOTAL	8,946,061	7,684,161	12,753,339	4,721,398	8,171,145	3,949,665
BUILDING + BLDG REORG INCENT	11,377,529	9,261,906	14,328,158	6,987,742	10,359,323	5,280,535
TOTAL						
\$ CHG 13-14 MINUS 12-13	595,621	249,639	500,006	36,915	494,853	284,683
% CHG TOTAL AID	5.52	2.77	3.62	0.53	5.02	5.70
\$ CHG W/O BLDG, REORG BLDG AID	615,614	259,710	523,583	203,853	518,551	284,686
% CHG W/O BLDG, REORG BLDG AID	8.29	3.50	4.28	4.51	6.32	7.77

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	17,641,258	3,090,837	8,332,067	8,906,216	4,206,542	5,917,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	408,331	67,500	154,093	112,721	78,791	74,225
BOCES + SPECIAL SERVICES	1,680,925	206,462	675,194	966,116	433,886	379,262
HIGH COST EXCESS COST	228,558	153,055	285,769	165,115	139,625	75,920
PRIVATE EXCESS COST	331,280	0	160,436	49,051	0	0
HARDWARE & TECHNOLOGY	345,650	9,142	21,427	20,852	10,241	10,533
SOFTWARE, LIBRARY, TEXTBOOK	166,915	59,695	97,634	84,233	44,317	41,322
TRANSPORTATION INCL SUMMER	891,419	439,273	991,747	1,071,437	878,398	370,707
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,564,844	-674,567	-1,524,754	-989,621	-567,453	-1,024,537
GEA RESTORATION	19,841,473	3,351,397	9,183,613	10,306,165	5,224,344	5,845,412
SUBTOTAL	4,462,790	819,558	1,966,796	1,495,231	1,222,925	1,706,351
BUILDING + BLDG REORG INCENT	24,304,263	4,170,955	11,150,409	11,801,396	6,447,269	7,551,763
TOTAL						
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	17,694,181	3,100,109	8,357,063	8,932,934	4,219,161	5,935,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,279	77,100
BOCES + SPECIAL SERVICES	1,548,665	198,846	740,349	882,914	421,836	407,032
HIGH COST EXCESS COST	228,558	152,323	285,680	165,115	155,829	60,195
PRIVATE EXCESS COST	317,354	0	152,675	56,354	0	0
HARDWARE & TECHNOLOGY	44,665	8,332	23,577	20,808	9,738	10,126
SOFTWARE, LIBRARY, TEXTBOOK	172,627	57,517	96,181	87,151	42,887	42,262
TRANSPORTATION INCL SUMMER	938,407	449,454	1,015,721	1,178,671	953,737	424,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,564,844	-674,567	-1,524,754	-989,621	-567,453	-1,024,537
GEA RESTORATION	672,882	163,510	400,837	397,081	244,004	248,513
SUBTOTAL	8,919,922	511,057	1,123,917	592,540	323,449	776,024
BUILDING + BLDG REORG INCENT	20,465,067	3,523,024	9,704,211	10,847,852	5,562,012	6,180,744
TOTAL	3,889,902	786,417	2,029,998	1,436,315	1,201,563	1,706,772
\$ CHG 13-14 MINUS 12-13	50,706	138,486	583,800	482,771	316,306	335,753
% CHG TOTAL AID	0.21	3.32	5.24	4.09	4.91	4.45
\$ CHG W/O BLDG, REORG BLDG AID	623,594	171,627	520,598	541,687	337,668	335,332
% CHG W/O BLDG, REORG BLDG AID	3.14	5.12	5.67	5.26	6.46	5.74

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	40,987,430	8,615,108	6,549,211	4,057,707	4,456,929	6,318,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,008,901	136,560	89,047	82,764	121,079	71,224
BOCES + SPECIAL SERVICES	2,664,495	701,210	663,148	414,018	454,732	561,251
HIGH COST EXCESS COST	450,358	264,622	356,688	48,645	20,759	27,832
PRIVATE EXCESS COST	926,014	25,382	0	0	0	0
HARDWARE & TECHNOLOGY	108,382	9,506	12,153	6,654	10,493	0
SOFTWARE, LIBRARY, TEXTBOOK	399,116	102,284	49,134	20,433	42,620	58,768
TRANSPORTATION INCL SUMMER	1,614,762	770,297	566,154	310,663	507,082	569,005
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,346,797	-1,960,525	-586,134	-360,294	-435,410	-755,805
SUBTOTAL	44,812,661	8,664,444	7,967,106	4,728,415	5,178,284	6,850,583
BUILDING + BLDG REORG INCENT	11,368,131	2,649,361	1,676,473	970,443	847,890	546,161
TOTAL	56,180,792	11,313,805	9,643,579	5,698,858	6,026,174	7,396,744
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	41,110,392	8,640,953	6,568,858	4,069,880	4,470,299	6,337,262
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES + SPECIAL SERVICES	2,527,253	707,964	662,635	537,096	480,550	510,294
HIGH COST EXCESS COST	595,493	322,007	266,610	120,468	9,202	16,848
PRIVATE EXCESS COST	1,200,760	75,968	37,088	0	0	0
HARDWARE & TECHNOLOGY	109,543	25,418	10,890	5,974	10,509	12,878
SOFTWARE, LIBRARY, TEXTBOOK	403,478	122,033	46,732	24,983	44,625	57,754
TRANSPORTATION INCL SUMMER	1,702,312	871,088	671,615	387,994	576,567	524,575
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1213)	-3,346,797	-1,960,525	-586,134	-360,294	-435,410	-755,805
GEA RESTORATION	1,439,122	492,672	252,037	140,530	184,844	324,996
GAP ELIMINATION ADJUSTMENT	-1,907,675	-1,467,853	-334,097	-219,764	-250,566	-430,809
SUBTOTAL	46,755,145	9,434,138	8,496,235	5,160,440	5,466,694	7,350,375
BUILDING + BLDG REORG INCENT	6,904,104	2,616,606	2,836,573	969,652	831,491	534,986
TOTAL	53,659,249	12,050,744	11,332,808	6,130,092	6,298,185	7,885,361
\$ CHG 13-14 MINUS 12-13	-2,521,543	736,939	1,689,229	431,234	272,011	488,617
% CHG TOTAL AID	-4.49	6.51	17.52	7.57	4.51	6.61
\$ CHG W/O BLDG, REORG BLDG AID	1,942,484	769,694	529,129	432,025	288,410	499,792
% CHG W/O BLDG, REORG BLDG AID	4.33	8.88	6.64	9.14	5.57	7.30

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	157,600,771
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,060,864
BOCES + SPECIAL SERVICES	13,490,952
HIGH COST EXCESS COST	2,695,290
PRIVATE EXCESS COST	1,799,581
HARDWARE & TECHNOLOGY	1,344,921
SOFTWARE, LIBRARY, TEXTBOOK	1,594,582
TRANSPORTATION INCL SUMMER	13,580,940
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-19,524,139
SUBTOTAL	175,420,249
BUILDING + BLDG REORG INCENT	47,699,234
TOTAL	217,119,483
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	158,073,563
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,101,873
BOCES + SPECIAL SERVICES	13,281,113
HIGH COST EXCESS COST	3,010,415
PRIVATE EXCESS COST	2,361,893
HARDWARE & TECHNOLOGY	378,346
SOFTWARE, LIBRARY, TEXTBOOK	1,635,792
TRANSPORTATION INCL SUMMER	14,642,594
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIM. ADJMT (SA1213)	-19,524,139
GEA RESTORATION	2,814,178
GAP ELIMINATION ADJUSTMENT	-12,709,961
SUBTOTAL	184,818,286
BUILDING + BLDG REORG INCENT	37,467,223
TOTAL	222,285,509
\$ CHG 13-14 MINUS 12-13	5,166,026
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	9,398,037
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	55,082,875	20,346,678	6,717,361	82,146,914
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,377,543	371,608	158,104	1,907,255
BOCES + SPECIAL SERVICES	7,368,485	3,877,986	1,511,208	12,757,679
HIGH COST EXCESS COST	986,008	681,255	352,629	2,019,892
PRIVATE EXCESS COST	88,845	0	22,831	111,676
HARDWARE & TECHNOLOGY	150,560	80,624	19,949	251,133
SOFTWARE, LIBRARY, TEXTBOOK	580,535	354,773	83,036	1,018,344
TRANSPORTATION INCL SUMMER	3,276,168	2,771,557	468,090	6,515,815
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-5,682,612	-5,048,275	-1,499,989	-12,230,876
SUBTOTAL	63,228,407	23,487,033	7,833,219	94,548,659
BUILDING + BLDG REORG INCENT	13,964,812	3,341,658	2,411,127	19,717,597
TOTAL	77,193,219	26,828,691	10,244,346	114,266,256
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	55,248,123	20,407,718	6,737,513	82,393,354
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	7,929,252	3,898,989	1,444,511	13,272,752
HIGH COST EXCESS COST	1,436,507	652,290	283,249	2,372,046
PRIVATE EXCESS COST	93,221	88,956	22,966	205,143
HARDWARE & TECHNOLOGY	144,784	76,933	20,889	242,606
SOFTWARE, LIBRARY, TEXTBOOK	567,901	352,111	88,730	1,008,742
TRANSPORTATION INCL SUMMER	3,484,750	2,824,517	506,965	6,816,232
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMIN. ADJMT (SA1213)	-5,682,612	-5,048,275	-1,499,989	-12,230,876
GEA RESTORATION	2,426,615	1,286,750	412,037	4,125,402
GAP ELIMINATION ADJUSTMENT	-3,255,997	-3,761,525	-1,087,952	-8,105,474
SUBTOTAL	67,034,609	24,962,424	8,181,607	100,178,640
BUILDING + BLDG REORG INCENT	13,870,131	3,207,874	2,410,917	19,488,922
TOTAL	80,904,740	28,170,298	10,592,524	119,667,562
\$ CHG 13-14 MINUS 12-13	3,711,521	1,341,607	348,178	5,401,306
% CHG TOTAL AID	4.81	5.00	3.40	
\$ CHG W/O BLDG, REORG BLDG AID	3,806,202	1,475,391	348,388	5,629,981
% CHG W/O BLDG, REORG BLDG AID	6.02	6.28	4.45	

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETNN-SO OTS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,604,021	7,600,094	10,300,496	9,502,672	16,208,214	4,041,240
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,098	127,122	121,794	139,766	370,235	0
BOCES + SPECIAL SERVICES	838,667	1,203,972	1,677,259	1,306,426	2,257,211	789,968
HIGH COST EXCESS COST	163,001	167,404	380,838	244,954	513,719	125,349
PRIVATE EXCESS COST	0	188,344	56,913	128,352	133,936	0
HARDWARE & TECHNOLOGY	14,784	14,055	21,131	15,612	42,639	6,525
SOFTWARE, LIBRARY, TEXTBOOK	66,402	61,325	88,509	67,538	169,259	31,056
TRANSPORTATION INCL SUMMER	754,847	747,965	1,117,312	993,326	1,364,146	688,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-658,369	-1,452,429	-1,211,898	-965,821	-1,796,028	-472,019
SUBTOTAL	7,864,451	8,658,052	12,552,354	11,432,925	19,263,331	5,210,814
BUILDING + BLDG REORG INCENT	2,181,888	1,208,314	3,358,601	2,931,268	4,423,342	192,229
TOTAL	10,046,339	9,866,366	15,910,955	14,364,193	23,686,673	5,403,043
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,623,833	7,622,894	10,331,397	9,531,180	16,256,838	4,053,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES + SPECIAL SERVICES	888,346	1,170,593	1,750,079	1,168,519	2,435,034	689,946
HIGH COST EXCESS COST	162,475	139,068	345,071	251,990	400,022	120,422
PRIVATE EXCESS COST	0	188,260	64,404	145,938	179,115	0
HARDWARE & TECHNOLOGY	13,769	14,250	19,756	14,341	41,620	6,025
SOFTWARE, LIBRARY, TEXTBOOK	64,343	62,181	82,250	63,366	161,503	29,942
TRANSPORTATION INCL SUMMER	831,322	810,676	1,232,186	1,091,447	1,475,255	699,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-658,369	-1,452,429	-1,211,898	-965,821	-1,796,028	-472,019
GEA RESTORATION	283,098	379,162	493,583	415,303	585,177	202,968
GAP ELIMINATION ADJUSTMENT	-375,271	-1,073,267	-718,315	-550,518	-1,210,851	-269,051
SUBTOTAL	8,573,750	9,062,885	13,233,349	11,861,858	20,117,979	5,330,305
BUILDING + BLDG REORG INCENT	2,102,980	1,208,311	3,486,754	3,021,368	4,394,189	192,227
TOTAL	10,676,730	10,271,196	16,720,103	14,883,226	24,512,168	5,522,532
\$ CHG 13-14 MINUS 12-13	630,391	404,830	809,148	519,033	825,495	119,489
% CHG TOTAL AID	6.27	4.10	5.09	3.61	3.49	2.21
\$ CHG W/O BLDG, REORG BLDG AID	709,299	404,833	680,995	428,933	854,648	119,491
% CHG W/O BLDG, REORG BLDG AID	9.02	4.68	5.43	3.75	4.44	2.29

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	8,119,384	15,014,379	77,390,500
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,153	250,700	1,226,868
BOCES + SPECIAL SERVICES	1,163,684	2,278,696	11,515,883
HIGH COST EXCESS COST	122,359	378,118	2,095,742
PRIVATE EXCESS COST	38,779	79,094	625,418
HARDWARE & TECHNOLOGY	14,760	27,511	157,017
SOFTWARE, LIBRARY, TEXTBOOK	62,293	114,068	661,744
TRANSPORTATION INCL SUMMER	949,303	1,400,118	8,011,718
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-867,650	-1,370,461	-8,794,675
SUBTOTAL	9,736,065	18,172,223	92,890,215
BUILDING + BLDG REORG INCENT	1,884,744	3,222,974	19,403,360
TOTAL	11,620,809	21,395,197	112,293,575
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	8,143,742	15,059,422	77,622,669
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES + SPECIAL SERVICES	1,188,994	1,931,113	11,222,624
HIGH COST EXCESS COST	127,468	334,064	1,880,580
PRIVATE EXCESS COST	36,715	89,313	703,745
HARDWARE & TECHNOLOGY	14,198	26,848	150,701
SOFTWARE, LIBRARY, TEXTBOOK	61,198	111,976	645,756
TRANSPORTATION INCL SUMMER	1,079,359	1,499,533	8,719,436
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (SA1213)	-867,650	-1,370,461	-8,794,675
GEA RESTORATION	373,089	583,160	3,315,540
GAP ELIMINATION ADJUSTMENT	-494,561	-787,301	-4,479,135
SUBTOTAL	10,293,702	18,520,026	96,993,854
BUILDING + BLDG REORG INCENT	2,012,170	3,222,973	19,640,972
TOTAL	12,305,872	21,742,999	116,634,826
\$ CHG 13-14 MINUS 12-13	685,063	347,802	4,341,251
% CHG TOTAL AID	5.90	1.63	
\$ CHG W/O BLDG, REORG BLDG AID	557,637	347,803	4,103,639
% CHG W/O BLDG, REORG BLDG AID	5.73	1.91	

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	9,951,414	11,682,108	10,934,852	2,873,780	9,861,137	16,388,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,407	137,851	0	0	0
BOCES + SPECIAL SERVICES	461,225	1,055,988	1,009,765	335,760	726,458	1,164,013
HIGH COST EXCESS COST	181,371	355,980	458,765	0	98,266	0
PRIVATE EXCESS COST	3,140	61,500	78,664	81,203	25,789	41,657
HARDWARE & TECHNOLOGY	18,051	29,918	25,135	7,504	15,593	39,353
SOFTWARE, LIBRARY, TEXTBOOK	98,852	147,407	108,719	37,828	63,475	169,004
TRANSPORTATION INCL SUMMER	1,479,535	1,552,456	1,801,114	374,336	1,400,997	2,041,861
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-1,478,023	-2,129,958	-2,503,883	-712,221	-916,904	-3,690,978
SUBTOTAL	10,715,565	12,974,806	12,050,983	2,998,190	11,274,811	16,155,675
BUILDING + BLDG REORG INCENT	4,870,423	2,550,977	2,246,345	1,119,193	2,484,307	3,702,153
TOTAL	15,585,988	15,525,783	14,297,328	4,117,383	13,759,118	19,857,828
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	9,981,268	11,717,154	10,967,656	2,882,401	9,890,720	16,437,708
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES + SPECIAL SERVICES	467,464	1,008,198	985,953	319,699	720,096	1,220,347
HIGH COST EXCESS COST	184,394	393,658	431,926	0	60,636	558,136
PRIVATE EXCESS COST	1,923	168,791	94,050	84,826	27,241	139,909
HARDWARE & TECHNOLOGY	15,932	28,546	24,703	7,527	15,777	37,234
SOFTWARE, LIBRARY, TEXTBOOK	95,079	157,044	110,043	36,941	70,042	166,581
TRANSPORTATION INCL SUMMER	1,421,343	1,571,810	1,650,076	376,156	1,474,032	1,847,772
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMIN. ADJMT (SA1213)	-1,478,023	-2,129,958	-2,503,883	-712,221	-916,904	-3,690,978
GEA RESTORATION	501,694	761,428	634,835	173,949	394,268	924,245
GAP ELIMINATION ADJUSTMENT	-976,329	-1,368,530	-1,869,048	-538,272	-522,636	-2,766,733
SUBTOTAL	11,482,070	13,896,653	12,543,713	3,189,012	11,734,908	17,543,176
BUILDING + BLDG REORG INCENT	4,867,124	2,557,122	1,958,439	1,106,398	3,244,399	3,702,151
TOTAL	16,349,194	16,453,775	14,502,152	4,295,410	14,979,307	21,345,327
\$ CHG 13-14 MINUS 12-13	763,206	927,992	204,824	178,027	1,220,189	1,487,499
% CHG TOTAL AID	4.90	5.98	1.43	4.32	8.87	7.49
\$ CHG W/O BLDG, REORG BLDG AID	766,505	921,847	492,730	190,822	460,097	1,487,501
% CHG W/O BLDG, REORG BLDG AID	7.15	7.10	4.09	6.36	4.08	9.21

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	12,966,943	13,572,837	88,231,614
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	223,783	0	581,041
BOCES + SPECIAL SERVICES	929,775	1,134,573	6,817,558
HIGH COST EXCESS COST	261,832	514,492	1,870,706
PRIVATE EXCESS COST	27,933	88,412	408,298
HARDWARE & TECHNOLOGY	33,711	28,835	198,100
SOFTWARE, LIBRARY, TEXTBOOK	156,464	127,257	909,006
TRANSPORTATION INCL SUMMER	201,568	1,645,918	10,497,785
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-2,189,614	-2,812,326	-16,433,907
GEA RESTORATION	526,941	687,987	4,605,347
GAP ELIMINATION ADJUSTMENT	-1,662,673	-2,124,339	-11,828,560
SUBTOTAL	13,163,389	14,293,998	93,633,417
BUILDING + BLDG REORG INCENT	2,219,359	1,004,023	20,196,780
TOTAL	15,382,748	15,304,021	113,830,197
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	13,005,843	13,613,555	88,496,305
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES + SPECIAL SERVICES	940,110	959,273	6,621,140
HIGH COST EXCESS COST	362,893	902,064	2,919,441
PRIVATE EXCESS COST	35,559	69,365	628,664
HARDWARE & TECHNOLOGY	32,179	26,742	187,640
SOFTWARE, LIBRARY, TEXTBOOK	155,338	122,965	914,033
TRANSPORTATION INCL SUMMER	235,945	1,685,867	10,263,001
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIM. ADJMT (SA1213)	-2,189,614	-2,812,326	-16,433,907
GEA RESTORATION	526,941	687,987	4,605,347
GAP ELIMINATION ADJUSTMENT	-1,662,673	-2,124,339	-11,828,560
SUBTOTAL	13,882,267	15,223,492	99,627,281
BUILDING + BLDG REORG INCENT	2,195,193	525,612	20,184,438
TOTAL	16,077,460	15,809,104	119,811,719
\$ CHG 13-14 MINUS 12-13	694,702	505,083	5,981,522
% CHG TOTAL AID	4.52	3.30	
\$ CHG W/O BLDG, REORG BLDG AID	718,868	955,494	5,993,864
% CHG W/O BLDG, REORG BLDG AID	5.46	6.68	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,861,137	3,423,871	4,462,516	14,393,108	9,707,839	2,170,575
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	346,133	174,840	316,808	670,470	638,698	129,511
HIGH COST EXCESS COST	58,775	27,084	42,454	356,908	178,729	10,287
PRIVATE EXCESS COST	123,175	15,073	33,813	320,327	236,241	37,545
HARDWARE & TECHNOLOGY	0	1,607	3,423	22,303	22,828	0
SOFTWARE, LIBRARY, TEXTBOOK	115,167	38,467	105,515	155,391	156,689	40,762
TRANSPORTATION INCL SUMMER	847,947	272,120	766,989	952,678	1,366,426	320,048
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,180,949	-616,169	-938,422	-2,437,263	-2,467,157	-377,357
GEA RESTORATION	350,671	157,776	248,771	795,867	576,657	106,758
GAP ELIMINATION ADJUSTMENT	-830,278	-458,393	-589,651	-1,641,396	-1,890,500	-270,599
SUBTOTAL	8,312,215	3,719,695	5,287,721	15,849,825	10,938,760	2,574,882
BUILDING + BLDG REORG INCENT	2,393,713	780,031	1,240,005	4,422,054	964,520	684,452
TOTAL	10,705,928	4,499,726	6,527,726	20,271,879	11,903,280	3,259,334
\$ CHG 13-14 MINUS 12-13	584,095	239,281	348,174	1,062,635	862,121	90,854
% CHG TOTAL AID	5.77	5.62	5.63	5.53	7.81	2.87
\$ CHG W/O BLDG, REORG BLDG AID	691,694	239,284	348,178	1,031,583	871,710	96,499
% CHG W/O BLDG, REORG BLDG AID	9.08	6.88	7.05	6.96	8.66	3.89

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	41,019,046
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,276,460
HIGH COST EXCESS COST	674,171
PRIVATE EXCESS COST	766,555
HARDWARE & TECHNOLOGY	52,161
SOFTWARE, LIBRARY, TEXTBOOK	615,991
TRANSPORTATION INCL SUMMER	4,526,208
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-8,017,317
SUBTOTAL	43,406,150
BUILDING + BLDG REORG INCENT	10,576,563
TOTAL	53,980,713
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	41,142,100
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,487,427
HIGH COST EXCESS COST	854,885
PRIVATE EXCESS COST	1,269,609
HARDWARE & TECHNOLOGY	48,285
SOFTWARE, LIBRARY, TEXTBOOK	639,846
TRANSPORTATION INCL SUMMER	4,526,375
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMIN. ADJMT (SA1213)	-8,017,317
GEA RESTORATION	-5,236,500
GAP ELIMINATION ADJUSTMENT	-5,780,817
SUBTOTAL	46,683,098
BUILDING + BLDG REORG INCENT	10,484,775
TOTAL	57,167,873
\$ CHG 13-14 MINUS 12-13	3,187,160
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,278,948
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,595,458	18,324,924	5,156,915	14,323,647	8,098,928	52,499,872
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	153,065	468,206	0	0	80,656	698,921
BOCES + SPECIAL SERVICES	841,233	1,712,508	573,217	1,576,681	888,528	5,625,167
HIGH COST EXCESS COST	185,926	504,867	32,006	167,305	88,844	978,948
PRIVATE EXCESS COST	31,141	172,441	0	42,432	0	246,014
HARDWARE & TECHNOLOGY	11,550	55,387	10,756	20,564	13,382	111,639
SOFTWARE, LIBRARY, TEXTBOOK	47,839	149,422	44,869	176,174	62,836	481,140
TRANSPORTATION INCL SUMMER	698,413	1,138,466	422,372	1,998,550	745,920	5,003,721
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-632,230	-1,811,325	-489,051	-3,279,610	-677,517	-6,889,733
SUBTOTAL	7,932,395	20,711,890	5,751,084	15,025,743	9,301,577	58,722,689
BUILDING + BLDG REORG INCENT	1,463,476	4,249,745	1,248,515	3,932,533	1,630,532	12,524,801
TOTAL	9,395,871	24,961,635	6,999,599	18,958,276	10,932,109	71,247,490
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,615,244	18,379,898	5,172,385	14,366,617	8,123,224	52,657,368
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES + SPECIAL SERVICES	901,275	1,969,531	820,753	1,557,693	780,654	5,625,906
HIGH COST EXCESS COST	216,607	619,210	38,609	349,731	147,941	1,372,098
PRIVATE EXCESS COST	32,734	172,441	0	42,432	0	327,652
HARDWARE & TECHNOLOGY	10,739	54,085	10,492	20,564	14,255	127,135
SOFTWARE, LIBRARY, TEXTBOOK	46,839	229,256	44,736	176,439	63,534	560,804
TRANSPORTATION INCL SUMMER	677,243	1,174,637	440,742	1,923,275	695,034	4,910,931
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-632,230	-1,811,325	-489,051	-3,279,610	-677,517	-6,889,733
GEA RESTORATION	267,238	684,650	210,291	799,773	291,332	2,253,284
GAP ELIMINATION ADJUSTMENT	-364,992	-1,126,675	-278,760	-2,479,837	-386,185	-4,636,449
SUBTOTAL	8,291,574	21,623,878	6,248,957	15,974,083	9,523,980	61,662,472
BUILDING + BLDG REORG INCENT	1,537,864	3,388,606	1,721,903	3,932,531	1,441,894	12,022,798
TOTAL	9,829,438	25,012,484	7,970,860	19,906,614	10,965,874	73,685,270
\$ CHG 13-14 MINUS 12-13	433,567	50,849	971,261	948,338	33,765	2,437,780
% CHG TOTAL AID	4.61	0.20	13.88	5.00	0.31	
\$ CHG W/O BLDG, REORG BLDG AID	359,179	911,988	497,873	948,340	222,403	2,939,783
% CHG W/O BLDG, REORG BLDG AID	4.53	4.40	8.66	6.31	2.39	

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	620,577	942,018	3,326,453	5,528,284	2,394,739	4,240,275
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,364	0
BOCES + SPECIAL SERVICES	90,088	204,277	493,422	416,543	197,304	344,428
HIGH COST EXCESS COST	0	0	114,432	44,077	7,583	13,928
PRIVATE EXCESS COST	0	0	69,846	0	53,473	0
HARDWARE & TECHNOLOGY	0	0	5,253	7,343	3,316	5,656
SOFTWARE, LIBRARY, TEXTBOOK	5,572	23,187	29,642	59,459	21,121	29,111
TRANSPORTATION INCL SUMMER	17,808	99,858	355,998	648,780	380,015	272,341
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-172,933	-297,306	-468,173	-1,329,522	-358,145	-596,121
GEA RESTORATION	74,361	100,000	201,314	376,016	154,000	256,332
GAP ELIMINATION ADJUSTMENT	-98,572	-197,306	-266,859	-953,506	-204,143	-339,789
SUBTOTAL	678,630	1,209,748	4,076,873	5,573,087	2,837,708	4,518,847
BUILDING + BLDG REORG INCENT	6,347	336,869	937,375	2,681,245	220,676	376,363
TOTAL	684,977	1,546,617	5,014,248	8,254,332	3,058,384	4,895,210
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	622,438	944,844	3,336,432	5,544,868	2,401,923	4,252,995
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES + SPECIAL SERVICES	128,106	210,353	621,955	363,757	225,905	324,237
HIGH COST EXCESS COST	0	8,554	101,212	42,682	6,387	7,039
PRIVATE EXCESS COST	0	0	76,591	0	72,607	0
HARDWARE & TECHNOLOGY	0	0	5,191	7,026	3,482	5,634
SOFTWARE, LIBRARY, TEXTBOOK	8,520	22,550	30,503	58,948	20,686	29,545
TRANSPORTATION INCL SUMMER	19,960	80,390	410,843	699,386	448,921	292,363
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIM. ADJMT (SA1213)	-172,933	-297,306	-468,173	-1,329,522	-358,145	-596,121
GEA RESTORATION	74,361	100,000	201,314	376,016	154,000	256,332
GAP ELIMINATION ADJUSTMENT	-98,572	-197,306	-266,859	-953,506	-204,143	-339,789
SUBTOTAL	797,970	1,307,099	4,465,868	5,961,284	3,114,329	4,825,673
BUILDING + BLDG REORG INCENT	11,337	290,775	837,370	2,681,241	220,675	376,363
TOTAL	809,307	1,597,874	5,403,238	8,642,525	3,335,004	5,202,036
\$ CHG 13-14 MINUS 12-13	124,330	51,257	388,990	388,193	276,620	306,826
% CHG TOTAL AID	18.15	3.31	7.76	4.70	9.04	6.27
\$ CHG W/O BLDG, REORG BLDG AID	119,340	97,351	388,995	388,197	276,621	306,826
% CHG W/O BLDG, REORG BLDG AID	17.59	8.05	9.54	6.97	9.75	6.79

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	MALTON
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	2,090,628	2,248,196	9,947,704	3,621,874	2,661,831	8,858,996
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	27,000	80,328	36,082	56,000	103,112
BOCES + SPECIAL SERVICES	185,332	164,187	2,232,048	367,984	279,856	1,060,167
HIGH COST EXCESS COST	13,230	10,360	150,468	68,881	86,449	188,386
PRIVATE EXCESS COST	0	52,149	41,027	37,063	0	0
HARDWARE & TECHNOLOGY	0	58	19,053	5,184	4,310	15,776
SOFTWARE, LIBRARY, TEXTBOOK	25,804	26,367	84,190	28,147	27,704	78,384
TRANSPORTATION INCL SUMMER	83,150	223,875	842,848	388,444	418,732	667,651
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-509,762	-322,171	-1,255,784	-481,764	-462,018	-976,582
GEA RESTORATION	100,000	100,000	477,146	207,158	198,667	419,930
GAP ELIMINATION ADJUSTMENT	-409,762	-222,171	-778,638	-274,606	-263,351	-556,652
SUBTOTAL	2,187,012	2,858,921	12,532,649	4,430,119	3,503,526	10,479,314
BUILDING + BLDG REORG INCENT	746,687	384,536	3,006,913	607,020	523,890	1,652,262
TOTAL	2,933,699	3,243,457	15,539,562	5,037,139	4,027,416	12,131,576
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	2,096,899	2,254,940	9,977,547	3,632,739	2,669,816	8,885,572
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES + SPECIAL SERVICES	212,781	269,574	1,790,631	376,259	327,191	997,284
HIGH COST EXCESS COST	32,404	14,360	196,569	62,999	99,510	146,559
PRIVATE EXCESS COST	0	51,585	41,113	36,857	0	0
HARDWARE & TECHNOLOGY	0	206	18,696	8,150	4,246	15,590
SOFTWARE, LIBRARY, TEXTBOOK	31,705	26,302	86,324	27,325	28,178	76,826
TRANSPORTATION INCL SUMMER	94,025	242,885	990,849	431,548	481,686	690,792
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIM. ADJMT (SA1213)	-509,762	-322,171	-1,255,784	-481,764	-462,018	-976,582
GEA RESTORATION	100,000	100,000	477,146	207,158	198,667	419,930
GAP ELIMINATION ADJUSTMENT	-409,762	-222,171	-778,638	-274,606	-263,351	-556,652
SUBTOTAL	2,187,012	2,858,921	12,532,649	4,430,119	3,503,526	10,479,314
BUILDING + BLDG REORG INCENT	746,687	384,536	3,006,913	607,020	523,890	1,652,262
TOTAL	2,933,699	3,243,457	15,539,562	5,037,139	4,027,416	12,131,576
\$ CHG 13-14 MINUS 12-13	179,032	235,796	435,659	288,221	330,619	365,050
% CHG TOTAL AID	6.50	7.84	2.88	6.07	8.94	3.10
\$ CHG W/O BLDG, REORG BLDG AID	169,662	235,673	435,195	288,224	330,622	335,577
% CHG W/O BLDG, REORG BLDG AID	8.41	8.98	2.16	6.96	10.42	3.31

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	46,481,575
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	481,086
BOCES + SPECIAL SERVICES	6,035,639
HIGH COST EXCESS COST	728,168
PRIVATE EXCESS COST	253,558
HARDWARE & TECHNOLOGY	69,949
SOFTWARE LIBRARY, TEXTBOOK	438,688
TRANSPORTATION INCL SUMMER	4,399,500
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-7,230,281
SUBTOTAL	53,261,481
BUILDING + BLDG REORG INCENT	11,270,759
TOTAL	64,532,240
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	46,621,013
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES + SPECIAL SERVICES	5,848,033
HIGH COST EXCESS COST	718,275
PRIVATE EXCESS COST	278,753
HARDWARE & TECHNOLOGY	69,221
SOFTWARE LIBRARY, TEXTBOOK	447,412
TRANSPORTATION INCL SUMMER	4,883,648
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN. ADJMT (SA1213)	-7,230,281
GEA RESTORATION	2,664,926
GAP ELIMINATION ADJUSTMENT	-4,569,355
SUBTOTAL	56,463,764
BUILDING + BLDG REORG INCENT	17,433,069
TOTAL	67,902,833
\$ CHG 13-14 MINUS 12-13	3,370,593
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,202,283
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE DISTRICT NAME	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PANLING	131301 PINE PLAINS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	17,072,224	7,668,256	17,567,241	3,750,042	3,390,347	5,446,212
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	329,367	94,222	0	77,002	0	0
BOCES + SPECIAL SERVICES	604,600	607,871	1,261,040	223,787	504,088	294,481
HIGH COST EXCESS COST	838,242	230,413	509,773	5,325	91,574	41,235
PRIVATE EXCESS COST	797,341	288,388	871,409	85,941	209,926	170,336
HARDWARE & TECHNOLOGY	43,240	20,191	47,579	3,304	6,511	0
SOFTWARE LIBRARY, TEXTBOOK	264,440	127,574	347,103	77,976	82,910	90,711
TRANSPORTATION INCL SUMMER	1,500,445	1,166,487	3,345,316	455,119	639,326	528,276
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-3,500,716	-1,458,621	-3,721,542	-818,782	-626,498	-1,342,576
SUBTOTAL	17,949,183	8,744,781	20,323,301	3,978,251	4,799,674	5,259,048
BUILDING + BLDG REORG INCENT	5,230,227	1,393,163	2,180,942	1,051,197	432,198	428,454
TOTAL	23,179,410	10,137,944	22,504,243	5,029,448	5,231,872	5,687,502
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	17,123,440	7,691,260	17,619,942	3,761,292	3,400,518	5,462,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	581,707	478,992	1,224,481	208,616	556,730	286,814
HIGH COST EXCESS COST	872,608	217,826	525,012	10,056	80,891	38,421
PRIVATE EXCESS COST	771,875	349,439	887,634	109,092	225,091	164,471
HARDWARE & TECHNOLOGY	43,326	20,118	50,968	1,891	10,256	0
SOFTWARE LIBRARY, TEXTBOOK	277,672	124,414	346,237	75,955	121,721	88,764
TRANSPORTATION INCL SUMMER	1,718,345	1,214,469	3,527,229	463,354	788,527	543,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMIN. ADJMT (SA1213)	-3,500,716	-1,458,621	-3,721,542	-818,782	-626,498	-1,342,576
GEA RESTORATION	987,859	336,467	865,671	189,256	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-2,512,857	-1,122,154	-2,855,871	-629,526	-526,498	-1,242,576
SUBTOTAL	19,247,297	9,070,124	22,053,547	4,310,414	5,162,726	5,372,217
BUILDING + BLDG REORG INCENT	4,459,973	1,393,273	2,093,186	1,051,196	455,538	391,799
TOTAL	23,707,270	10,463,397	24,146,733	5,361,610	5,618,264	5,764,016
\$ CHG 13-14 MINUS 12-13	527,860	325,453	1,642,490	332,162	386,392	76,514
% CHG TOTAL AID	2.28	3.21	7.30	6.60	7.39	1.35
\$ CHG W/O BLDG, REORG BLDG AID	1,298,114	325,343	1,730,246	332,163	363,052	113,169
% CHG W/O BLDG, REORG BLDG AID	7.23	3.72	8.51	8.35	7.56	2.15

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	47,811,246	32,054,193	4,828,419	9,676,429	1,767,822	36,118,735
FULL DAY K CONVERSION	11,133	0	0	0	0	2,973,587
UNIVERSAL PREKINDERGARTEN	796,043	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,241,448	2,613,642	1,086,231	562,287	297,312	1,965,224
HIGH COST EXCESS COST	1,054,030	1,575,024	16,940	128,490	4,914	1,654,883
PRIVATE EXCESS COST	1,480,255	1,296,816	108,730	578,598	89,059	1,455,441
HARDWARE & TECHNOLOGY	73,577	149,042	20,210	26,043	0	143,212
SOFTWARE, LIBRARY, TEXTBOOK	388,059	837,389	131,771	172,226	96,673	887,826
TRANSPORTATION INCL SUMMER	2,291,754	9,052,256	628,260	1,336,614	122,261	8,739,087
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	222,138	341,381	157,632	100,000	0
GAP ELIMINATION ADJUSTMENT	-4,167,123	-7,649,972	-1,377,526	-1,493,302	-535,823	-9,257,741
SUBTOTAL	50,980,423	40,146,272	3,784,416	11,145,017	1,342,218	44,680,254
BUILDING + BLDG REORG INCENT	2,649,763	6,226,972	1,100,321	3,016,638	944,372	1,449,443
TOTAL	53,630,185	47,443,500	6,884,737	14,155,655	2,886,590	46,129,697
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	47,954,679	32,150,355	4,842,904	9,705,458	1,773,125	36,227,091
FULL DAY K CONVERSION	12,301	2,343,305	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,189,209	2,826,196	872,507	605,353	337,336	1,834,092
HIGH COST EXCESS COST	893,768	1,835,340	9,704	60,197	4,885	1,378,604
PRIVATE EXCESS COST	1,467,642	1,260,976	110,381	554,046	147,253	1,424,788
HARDWARE & TECHNOLOGY	72,234	144,547	20,147	23,866	0	134,541
SOFTWARE, LIBRARY, TEXTBOOK	382,991	819,467	127,347	164,150	93,811	1,046,479
TRANSPORTATION INCL SUMMER	2,200,598	9,557,472	643,367	1,373,185	155,918	9,003,645
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-4,167,123	-7,649,972	-1,377,526	-1,493,302	-535,823	-9,257,741
GEA RESTORATION	-2,412,272	-1,682,122	-1,333,109	-330,004	100,000	-2,287,104
GAP ELIMINATION ADJUSTMENT	-2,649,763	-6,226,972	-1,244,417	-1,163,298	-435,823	-6,970,637
SUBTOTAL	52,214,881	45,265,850	5,723,321	11,761,195	2,176,505	44,078,603
BUILDING + BLDG REORG INCENT	3,790,354	45,338,224	5,123,321	2,976,500	3,951,853	1,393,214
TOTAL	56,005,235	52,530,470	6,882,000	14,737,695	3,128,358	45,471,817
\$ CHG 13-14 MINUS 12-13	2,375,151	5,086,970	-2,737	582,040	241,768	-657,880
% CHG TOTAL AID	4.43	10.72	-0.04	4.11	8.38	-1.43
\$ CHG W/O BLDG, REORG BLDG AID	1,234,560	5,045,418	-61,095	616,178	234,287	-601,651
% CHG W/O BLDG, REORG BLDG AID	2.42	12.57	-1.06	5.53	12.06	-1.35

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
2012-13 BASE YEAR AIDS:		
FOUNDATION AID	2,019,911	189,171,077
FULL DAY K CONVERSION	0	2,984,720
UNIVERSAL PREKINDERGARTEN	0	1,296,634
BOCES + SPECIAL SERVICES	303,533	11,314,425
HIGH COST EXCESS COST	46,350	5,973,322
PRIVATE EXCESS COST	113,423	7,541,663
HARDWARE & TECHNOLOGY	0	528,909
SOFTWARE, LIBRARY, TEXTBOOK	115,841	3,624,499
TRANSPORTATION INCL SUMMER	287,139	30,088,340
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-612,828	-36,563,050
SUBTOTAL	2,317,347	218,050,440
BUILDING + BLDG REORG INCENT	337,226	27,504,916
TOTAL	2,654,573	245,555,356
2013-14 ESTIMATED AIDS:		
FOUNDATION AID	2,025,970	189,738,584
FULL DAY K CONVERSION	0	2,352,606
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES + SPECIAL SERVICES	312,452	11,314,425
HIGH COST EXCESS COST	46,010	5,973,322
PRIVATE EXCESS COST	108,048	7,580,736
HARDWARE & TECHNOLOGY	0	519,894
SOFTWARE, LIBRARY, TEXTBOOK	106,728	3,775,736
TRANSPORTATION INCL SUMMER	269,828	31,459,337
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMIN. ADJMT (SA1213)	-612,828	-36,563,050
GEA RESTORATION	100,000	8,623,864
GAP ELIMINATION ADJUSTMENT	-512,828	-27,939,186
SUBTOTAL	2,440,183	228,803,060
BUILDING + BLDG REORG INCENT	344,645	27,798,734
TOTAL	2,784,828	256,601,794
\$ CHG 13-14 MINUS 12-13	130,255	11,046,438
% CHG TOTAL AID	4.91	
\$ CHG W/O BLDG, REORG BLDG AID	122,836	10,752,620
% CHG W/O BLDG, REORG BLDG AID	5.30	

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	8,883,929	6,613,139	22,825,618	13,739,759	4,371,361	435,408,801
FULL DAY K CONVERSION	0	0	0	0	359,695	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES + SPECIAL SERVICES	944,301	818,320	2,752,658	692,899	659,651	16,913,852
HIGH COST EXCESS COST	397,692	150,615	764,471	221,785	246,264	3,572,115
PRIVATE EXCESS COST	147,070	543,889	1,177,587	247,312	171,770	22,006,895
HARDWARE & TECHNOLOGY	33,622	64,532	187,194	56,634	35,592	934,941
SOFTWARE, LIBRARY, TEXTBOOK	149,948	297,901	958,198	307,594	179,951	3,560,553
TRANSPORTATION INCL SUMMER	1,723,106	1,364,160	5,064,497	2,812,911	934,584	36,677,405
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	8,235,430
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,162,760	-1,838,161	-6,740,514	-3,476,263	-1,437,669	-24,314,395
SUBTOTAL	10,281,190	8,392,350	27,532,340	14,929,331	5,521,199	515,755,022
BUILDING + BLDG REORG INCENT	2,596,478	2,492,485	6,078,038	5,462,011	2,118,986	119,045,882
TOTAL	12,877,668	10,884,835	33,610,378	20,391,342	7,640,185	634,800,904
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	8,910,580	6,632,978	22,894,094	13,780,978	4,384,475	440,529,208
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES + SPECIAL SERVICES	943,319	825,855	2,405,855	749,921	681,956	17,498,111
HIGH COST EXCESS COST	330,516	123,507	739,375	209,523	282,182	3,313,935
PRIVATE EXCESS COST	145,102	532,814	1,162,277	242,240	165,981	21,897,696
HARDWARE & TECHNOLOGY	32,246	63,808	180,775	53,245	36,234	919,228
SOFTWARE, LIBRARY, TEXTBOOK	150,047	305,696	953,048	297,764	199,001	3,455,897
TRANSPORTATION INCL SUMMER	1,825,764	1,337,747	5,293,225	2,708,649	929,534	37,285,597
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,608,769
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMIN ADJMT (SA1213)	-2,162,760	-1,838,161	-6,740,514	-3,476,263	-1,437,669	-24,314,395
GEA RESTORATION	563,328	290,376	778,257	156,748	153,991	13,255,189
GAP ELIMINATION ADJUSTMENT	-1,598,432	-1,547,885	-5,961,857	-2,328,775	-1,282,618	-13,859,206
SUBTOTAL	10,908,424	8,652,875	28,209,423	15,429,005	5,321,610	531,408,660
BUILDING + BLDG REORG INCENT	2,645,151	2,274,658	6,858,368	4,748,076	2,058,277	113,442,826
TOTAL	13,553,575	10,927,533	35,067,791	20,177,581	7,453,962	644,851,486
\$ CHG 13-14 MINUS 12-13	673,907	42,298	1,457,413	-213,761	-186,223	10,050,582
% CHG TOTAL AID	5.23	0.39	4.34	-1.05	-2.44	1.58
\$ CHG W/O BLDG, REORG BLDG AID	625,234	260,125	677,083	500,174	-125,514	15,653,638
% CHG W/O BLDG, REORG BLDG AID	6.08	3.10	2.46	3.35	-2.27	3.04

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTONAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	7,543,704	10,216,284	8,109,340	11,921,661	9,601,118	13,298,286
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	123,537	182,027	174,853	234,900
BOCES + SPECIAL SERVICES	840,064	872,332	1,453,786	372,226	1,056,143	1,129,826
HIGH COST EXCESS COST	190,772	121,928	259,134	228,775	328,610	386,760
PRIVATE EXCESS COST	412,028	361,887	323,028	420,250	361,948	841,193
HARDWARE & TECHNOLOGY	36,068	39,134	21,146	37,195	28,866	80,973
SOFTWARE, LIBRARY, TEXTBOOK	204,175	188,042	101,456	171,190	123,922	370,164
TRANSPORTATION INCL SUMMER	1,594,849	941,647	824,864	1,661,842	793,952	3,287,743
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	118,726	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-2,008,813	-2,333,860	-1,835,894	-2,857,437	-1,923,814	-3,691,502
SUBTOTAL	9,213,493	10,578,286	9,360,397	12,756,804	10,543,598	15,938,336
BUILDING + BLDG REORG INCENT	2,581,799	2,963,466	3,073,752	2,856,629	2,430,399	5,670,014
TOTAL	11,795,292	13,541,752	12,434,149	15,613,433	12,973,997	21,608,350
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	7,566,335	10,246,932	8,133,668	11,957,425	9,629,921	13,338,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES + SPECIAL SERVICES	865,470	916,223	844,246	325,724	1,081,717	1,274,516
HIGH COST EXCESS COST	273,371	191,831	312,076	235,075	373,085	390,066
PRIVATE EXCESS COST	396,565	415,333	605,134	417,702	485,268	837,658
HARDWARE & TECHNOLOGY	33,921	37,086	26,263	35,760	25,191	72,264
SOFTWARE, LIBRARY, TEXTBOOK	199,291	181,504	126,755	168,152	123,482	427,420
TRANSPORTATION INCL SUMMER	1,809,285	953,883	824,037	1,965,783	790,452	3,204,256
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	36,846	0	25,027	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMIN ADJMT (SA1213)	-2,008,813	-2,333,860	-1,835,894	-2,857,437	-1,923,814	-3,691,502
GEA RESTORATION	465,501	354,760	343,550	366,796	449,757	373,361
GAP ELIMINATION ADJUSTMENT	-1,543,312	-1,979,100	-1,492,344	-2,490,641	-1,474,057	-3,317,541
SUBTOTAL	9,919,692	11,134,064	9,529,002	13,618,502	11,741,823	16,473,119
BUILDING + BLDG REORG INCENT	2,548,341	2,922,484	3,151,539	2,732,204	2,404,522	4,865,282
TOTAL	12,468,033	14,056,548	12,680,541	16,350,706	14,146,345	21,338,401
\$ CHG 13-14 MINUS 12-13	672,741	514,796	246,392	737,273	1,172,348	-269,949
% CHG TOTAL AID	5.70	3.80	1.98	4.72	9.04	-1.25
\$ CHG W/O BLDG, REORG BLDG AID	706,199	555,778	168,605	861,698	1,198,225	534,783
% CHG W/O BLDG, REORG BLDG AID	7.66	5.25	1.80	6.75	11.36	3.36

COUNTY - ERIE

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	11,681,998	6,580,926	8,849,119	19,917,389	10,856,107	14,961,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	212,308	110,700	486,605
BOCES + SPECIAL SERVICES	1,444,646	776,980	1,037,046	1,393,750	1,198,379	1,528,992
HIGH COST EXCESS COST	289,298	299,921	277,825	500,724	249,749	499,114
PRIVATE EXCESS COST	391,262	131,736	175,182	93,588	391,744	360,507
HARDWARE & TECHNOLOGY	26,425	27,865	41,186	48,895	53,762	69,816
SOFTWARE, LIBRARY, TEXTBOOK	171,098	132,347	219,630	223,163	274,981	332,341
TRANSPORTATION INCL SUMMER	2,445,806	1,522,585	1,860,401	3,827,741	2,415,978	2,554,641
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-3,071,087	-1,642,430	-2,445,540	-4,794,372	-3,083,291	-3,531,466
SUBTOTAL	13,558,447	7,964,546	10,014,849	21,429,822	12,468,109	17,261,742
BUILDING + BLDG REORG INCENT	2,141,244	1,787,811	2,395,100	4,422,208	2,113,733	2,494,970
TOTAL	15,699,691	9,747,357	12,409,949	25,852,030	14,581,842	19,756,112
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	11,717,043	6,600,668	8,875,666	19,977,141	10,888,675	15,006,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES + SPECIAL SERVICES	1,466,256	778,716	914,031	1,461,596	1,200,454	1,671,469
HIGH COST EXCESS COST	295,051	323,213	410,996	409,831	232,118	747,989
PRIVATE EXCESS COST	385,398	148,005	191,452	336,263	394,575	359,085
HARDWARE & TECHNOLOGY	34,113	26,421	37,870	46,622	51,364	67,166
SOFTWARE, LIBRARY, TEXTBOOK	163,556	128,732	217,875	217,968	272,801	326,275
TRANSPORTATION INCL SUMMER	2,311,773	1,388,017	2,058,676	3,855,374	2,523,634	2,538,542
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,071,087	-1,642,430	-2,445,540	-4,794,372	-3,083,291	-3,531,466
GEA RESTORATION	731,610	384,864	622,713	1,172,467	808,188	843,354
GAP ELIMINATION ADJUSTMENT	-2,339,777	-1,251,066	-1,822,827	-3,172,505	-2,274,103	-2,638,312
SUBTOTAL	14,212,714	8,277,322	10,883,739	22,903,293	13,400,341	18,538,794
BUILDING + BLDG REORG INCENT	2,116,681	1,838,990	1,365,139	3,799,317	2,106,171	2,119,600
TOTAL	16,329,395	10,116,312	12,228,878	26,702,610	15,506,512	22,658,394
\$ CHG 13-14 MINUS 12-13	629,704	368,955	-181,071	850,580	924,670	2,902,282
% CHG TOTAL AID	4.01	3.79	-1.46	3.29	6.34	14.69
\$ CHG W/O BLDG, REORG BLDG AID	654,267	312,776	868,890	1,473,471	932,232	1,277,052
% CHG W/O BLDG, REORG BLDG AID	4.83	3.93	8.68	6.88	7.48	7.40

COUNTY - ERIE

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	21,338,367	6,074,442	21,901,658	19,683,063	9,164,467	4,667,606
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	83,000	484,790	340,200	177,242	76,755
BOCES + SPECIAL SERVICES	2,117,030	670,385	1,140,709	2,100,380	867,545	541,371
HIGH COST EXCESS COST	1,008,347	162,917	849,009	832,321	219,446	6,915
PRIVATE EXCESS COST	750,877	46,404	460,191	622,289	221,246	100,401
HARDWARE & TECHNOLOGY	107,473	15,545	57,635	121,115	28,613	11,036
SOFTWARE, LIBRARY, TEXTBOOK	425,340	74,901	217,774	546,640	123,219	50,162
TRANSPORTATION INCL SUMMER	3,688,185	983,363	2,045,331	4,987,280	1,350,656	710,086
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,182,537	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,335,138	-1,615,725	-1,880,499	-5,003,185	-2,208,378	-1,163,209
SUBTOTAL	24,497,170	6,495,232	26,459,135	24,230,103	9,944,056	5,001,123
BUILDING + BLDG REORG INCENT	2,215,042	2,074,790	1,680,566	3,784,258	4,010,980	1,582,193
TOTAL	26,712,212	8,570,022	28,139,701	28,014,361	13,955,036	6,583,316
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	21,402,382	6,092,665	21,967,362	19,742,112	9,191,960	4,681,608
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES + SPECIAL SERVICES	1,915,800	660,821	976,745	1,965,745	768,352	474,543
HIGH COST EXCESS COST	1,050,139	132,971	802,542	790,276	174,537	20,540
PRIVATE EXCESS COST	754,045	45,799	460,191	639,449	224,776	103,667
HARDWARE & TECHNOLOGY	101,615	14,927	56,875	112,741	27,407	10,222
SOFTWARE, LIBRARY, TEXTBOOK	449,387	80,547	223,707	532,941	121,926	48,857
TRANSPORTATION INCL SUMMER	3,912,230	982,755	2,297,447	5,889,397	1,390,992	881,063
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,467,399	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-5,335,138	-1,615,725	-1,880,499	-5,003,185	-2,208,378	-1,163,209
GEA RESTORATION	676,619	406,041	808,614	658,521	539,281	284,252
GAP ELIMINATION ADJUSTMENT	-4,658,519	-1,209,684	-1,071,885	-4,344,664	-1,669,097	-878,957
SUBTOTAL	25,323,768	6,885,219	27,961,747	25,668,197	10,411,011	5,422,788
BUILDING + BLDG REORG INCENT	2,761,819	2,029,185	1,923,305	3,716,276	3,220,115	1,567,172
TOTAL	28,085,587	8,914,404	29,885,052	29,384,473	14,331,126	6,989,960
\$ CHG 13-14 MINUS 12-13	1,373,375	344,382	1,745,351	1,370,112	376,090	406,644
% CHG TOTAL AID	5.14	4.02	6.20	4.89	2.70	6.18
\$ CHG W/O BLDG, REORG BLDG AID	826,598	389,987	1,502,612	1,438,094	466,955	421,665
% CHG W/O BLDG, REORG BLDG AID	3.37	6.00	5.68	5.94	4.70	8.43

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
2012-13 BASE YEAR AIDS:					
FOUNDATION AID	14,915,883	12,432,841	35,966,180	31,742,320	803,266,558
FULL DAY K CONVERSION	0	0	0	0	359,695
UNIVERSAL PREKINDERGARTEN	270,000	257,736	933,324	643,437	20,124,147
BOCES + SPECIAL SERVICES	1,811,728	1,208,575	3,828,839	2,641,465	53,388,378
HIGH COST EXCESS COST	818,127	184,576	708,287	303,033	14,076,523
PRIVATE EXCESS COST	414,675	401,321	1,604,033	1,000,252	34,180,565
HARDWARE & TECHNOLOGY	88,791	37,809	190,837	134,963	2,623,663
SOFTWARE, LIBRARY, TEXTBOOK	466,153	160,305	793,253	612,636	11,437,037
TRANSPORTATION INCL SUMMER	3,363,725	753,633	4,251,120	4,420,591	98,862,682
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	282,414	0	9,819,107
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMINATION ADJUSTMENT	-4,298,072	-2,753,110	-8,747,689	-7,561,780	-113,756,653
SUBTOTAL	17,851,010	12,683,686	39,810,598	33,936,917	934,408,891
BUILDING + BLDG REORG INCENT	2,994,800	2,622,242	7,168,147	5,252,139	206,104,262
TOTAL	20,845,810	15,305,928	46,978,745	39,189,056	1,140,513,153
2013-14 ESTIMATED AIDS:					
FOUNDATION AID	14,960,630	12,470,139	36,074,078	31,837,546	809,490,524
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,169,696
BOCES + SPECIAL SERVICES	1,669,570	1,283,152	3,590,122	2,568,449	52,378,734
HIGH COST EXCESS COST	1,004,660	146,581	694,679	588,563	14,599,228
PRIVATE EXCESS COST	403,337	393,648	1,640,801	999,322	35,292,137
HARDWARE & TECHNOLOGY	85,055	36,124	181,762	128,850	2,541,455
SOFTWARE, LIBRARY, TEXTBOOK	464,859	157,942	780,407	606,450	11,376,287
TRANSPORTATION INCL SUMMER	3,584,115	663,823	3,879,560	4,774,074	101,859,684
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	362,021	0	9,500,062
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	520,911
GAP ELIMIN. ADJMT (SA1213)	-4,298,072	-2,753,110	-8,747,689	-7,561,780	-113,756,653
GEA RESTORATION	429,229	350,625	1,216,527	971,789	26,053,608
GAP ELIMINATION ADJUSTMENT	-3,868,743	-2,402,485	-7,531,162	-6,589,991	-8,703,045
SUBTOTAL	18,573,483	13,009,199	40,606,173	35,556,700	970,052,862
BUILDING + BLDG REORG INCENT	2,968,459	2,662,900	8,019,681	4,977,316	200,523,554
TOTAL	21,541,942	15,672,099	48,625,854	40,534,016	1,170,576,416
\$ CHG 13-14 MINUS 12-13	696,132	366,171	1,647,109	1,344,960	30,063,263
% CHG TOTAL AID	3.34	2.39	3.51	3.43	
\$ CHG W/O BLDG, REORG BLDG AID	722,473	325,513	795,575	1,619,783	35,643,971
% CHG W/O BLDG, REORG BLDG AID	4.05	2.57	2.00	4.77	

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORITAH	NENCOMB
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	3,319,694	2,550,306	400,852	843,927	7,109,530	294,455
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,358	216,653	8,100	18,900	162,298	2,700
BOCES + SPECIAL SERVICES	194,907	143,722	46,057	95,352	558,103	84,548
HIGH COST EXCESS COST	0	0	0	0	201,579	0
PRIVATE EXCESS COST	0	58,523	0	0	45,550	0
HARDWARE & TECHNOLOGY	3,910	3,809	0	0	14,727	0
SOFTWARE, LIBRARY, TEXTBOOK	17,091	24,412	11,107	9,400	61,114	5,544
TRANSPORTATION INCL SUMMER	285,883	243,047	12,783	20,020	668,910	13,698
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-346,285	-624,961	-127,552	-259,614	-657,477	-108,375
SUBTOTAL	3,608,806	2,715,511	523,430	1,013,682	8,240,226	362,570
BUILDING + BLDG REORG INCENT	335,141	502,219	95,443	57,018	2,216,030	61,014
TOTAL	3,943,947	3,217,730	618,873	1,070,700	10,456,256	423,584
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	3,329,653	2,557,956	402,054	846,458	7,130,858	295,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,424	205,747	13,500	24,300	163,268	2,700
BOCES + SPECIAL SERVICES	228,400	131,106	44,839	99,498	537,980	93,810
HIGH COST EXCESS COST	71,146	0	0	0	220,428	0
PRIVATE EXCESS COST	0	59,426	0	0	51,123	0
HARDWARE & TECHNOLOGY	3,935	2,987	0	0	14,402	0
SOFTWARE, LIBRARY, TEXTBOOK	17,091	22,037	11,229	9,436	60,102	7,253
TRANSPORTATION INCL SUMMER	352,169	268,053	14,648	10,010	711,494	13,865
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-346,285	-624,961	-127,552	-259,614	-657,477	-108,375
GEA RESTORATION	148,902	236,212	54,847	100,000	282,715	46,601
GAP ELIMINATION ADJUSTMENT	-197,383	-388,749	-72,705	-159,614	-374,762	-61,774
SUBTOTAL	3,962,286	2,958,563	585,648	1,115,785	8,590,777	421,192
BUILDING + BLDG REORG INCENT	324,811	502,219	95,442	57,018	2,205,946	61,012
TOTAL	4,287,097	3,460,781	681,090	1,172,803	10,796,723	482,204
\$ CHG 13-14 MINUS 12-13	343,150	243,051	62,217	102,103	340,467	58,620
% CHG TOTAL AID	8.70	7.55	10.05	9.54	3.26	13.84
\$ CHG W/O BLDG, REORG BLDG AID	353,480	243,052	62,218	102,103	350,551	58,622
% CHG W/O BLDG, REORG BLDG AID	9.79	8.95	11.89	10.07	4.25	16.17

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 COUNTY - ESSEX 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	MILLSBORO	TOTALS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	1,733,018	665,132	4,989,441	1,490,579	1,612,058	25,008,992
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	59,400	0	24,300	338,056
BOCES + SPECIAL SERVICES	254,085	63,921	148,382	132,935	77,275	1,872,218
HIGH COST EXCESS COST	42,460	0	91,925	15,843	10,367	505,898
PRIVATE EXCESS COST	0	0	0	0	0	104,973
HARDWARE & TECHNOLOGY	0	0	1,180	1,382	339	25,347
SOFTWARE, LIBRARY, TEXTBOOK	65,576	20,313	44,278	13,158	23,755	255,748
TRANSPORTATION INCL SUMMER	58,735	31,811	262,231	131,654	163,418	1,892,198
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-425,881	-200,030	-665,780	-201,067	-220,843	-3,837,865
SUBTOTAL	1,878,662	762,621	5,158,561	1,658,279	1,818,578	27,740,926
BUILDING + BLDG REORG INCENT	433,116	48,663	1,245,716	230,378	324,661	5,549,399
TOTAL	2,311,778	811,284	6,404,277	1,888,657	2,143,239	33,290,325
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	1,738,217	667,127	5,004,409	1,495,050	1,616,894	25,084,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES + SPECIAL SERVICES	303,569	84,556	175,755	123,229	82,896	1,980,279
HIGH COST EXCESS COST	65,244	0	68,740	0	8,931	565,295
PRIVATE EXCESS COST	50	0	0	0	0	124,377
HARDWARE & TECHNOLOGY	0	0	0	446	0	21,770
SOFTWARE, LIBRARY, TEXTBOOK	68,128	18,218	65,569	15,493	21,359	321,146
TRANSPORTATION INCL SUMMER	67,014	35,288	217,473	102,747	158,127	1,950,888
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMIN. ADJMT (SA1213)	-425,881	-200,030	-665,780	-201,067	-220,843	-3,837,865
GEA RESTORATION	100,000	86,012	225,809	86,458	94,962	1,462,518
GAP ELIMINATION ADJUSTMENT	-325,881	-114,018	-439,971	-114,609	-125,881	-2,375,347
SUBTOTAL	2,067,016	872,645	5,420,301	1,735,384	1,915,373	29,644,970
BUILDING + BLDG REORG INCENT	431,168	48,663	1,245,713	230,391	324,659	5,527,041
TOTAL	2,498,184	921,308	6,666,014	1,965,775	2,240,032	35,172,011
\$ CHG 13-14 MINUS 12-13	186,406	110,024	261,737	77,118	96,793	1,881,686
% CHG TOTAL AID	8.06	13.56	4.09	4.08	4.52	
\$ CHG W/O BLDG, REORG BLDG AID	188,354	110,024	261,740	77,105	96,795	1,904,044
% CHG W/O BLDG, REORG BLDG AID	10.03	14.43	5.07	4.65	5.32	

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 COUNTY - FRANKLIN 2013-14 STATE AID PROJECTIONS RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,270,579	4,802,245	16,623,270	6,411,192	21,188,464	8,157,815
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	87,421	149,569	137,700	487,952	91,293
BOCES + SPECIAL SERVICES	677,972	518,486	1,833,637	351,719	2,835,752	1,010,517
HIGH COST EXCESS COST	208,541	189,343	785,841	73,624	553,028	949,466
PRIVATE EXCESS COST	7,204	0	91,338	138,249	260,973	0
HARDWARE & TECHNOLOGY	9,973	9,933	32,325	0	45,737	16,907
SOFTWARE, LIBRARY, TEXTBOOK	65,148	40,178	111,830	114,112	194,444	60,706
TRANSPORTATION INCL SUMMER	482,979	513,944	590,155	424,658	1,805,913	879,128
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,454,046	-493,427	-1,356,548	-1,350,903	-2,069,942	-713,781
SUBTOTAL	6,366,257	5,668,123	18,893,677	6,528,015	25,302,321	10,452,051
BUILDING + BLDG REORG INCENT	1,203,017	7,358,472	3,170,705	653,113	4,553,272	2,128,130
TOTAL	7,569,274	13,026,595	22,064,382	7,181,128	29,855,593	12,580,181
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,289,390	4,816,651	16,673,139	6,430,425	21,252,029	8,182,288
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES + SPECIAL SERVICES	614,425	533,291	2,070,466	348,250	2,887,233	1,192,740
HIGH COST EXCESS COST	173,695	179,573	812,414	70,639	515,562	843,002
PRIVATE EXCESS COST	55,026	28,105	83,804	231,089	280,054	0
HARDWARE & TECHNOLOGY	8,939	9,280	32,385	0	44,879	16,511
SOFTWARE, LIBRARY, TEXTBOOK	63,266	39,825	100,164	111,382	191,366	63,425
TRANSPORTATION INCL SUMMER	456,812	538,725	702,409	385,686	1,944,349	1,061,194
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,454,046	-493,427	-1,356,548	-1,350,903	-2,069,942	-713,781
GEA RESTORATION	406,083	170,933	583,315	389,794	890,075	306,925
GAP ELIMINATION ADJUSTMENT	-1,047,963	-322,494	-773,233	-961,109	-1,179,867	-406,856
SUBTOTAL	6,711,497	5,911,619	19,886,321	6,981,726	26,425,905	11,047,364
BUILDING + BLDG REORG INCENT	1,203,013	7,340,324	3,270,521	591,934	4,688,620	2,072,651
TOTAL	7,914,510	13,251,943	23,156,842	7,573,660	31,114,525	13,120,015
\$ CHG 13-14 MINUS 12-13	345,236	225,348	1,092,460	392,532	1,358,932	539,834
% CHG TOTAL AID	4.56	3.21	4.95	5.47	4.57	4.29
\$ CHG W/O BLDG, REORG BLDG AID	345,240	243,496	992,644	453,711	1,123,584	595,313
% CHG W/O BLDG, REORG BLDG AID	5.42	4.30	5.25	6.95	4.44	5.70

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
2012-13 BASE YEAR AIDS:		
FOUNDATION AID	3,118,826	66,572,391
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	37,795	1,089,637
BOCES + SPECIAL SERVICES	552,682	7,780,765
HIGH COST EXCESS COST	142,640	2,902,483
PRIVATE EXCESS COST	10,025	507,789
HARDWARE & TECHNOLOGY	5,127	120,002
SOFTWARE LIBRARY TEXTBOOK	25,201	611,619
TRANSPORTATION INCL SUMMER	332,380	5,029,157
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-397,480	-7,836,127
SUBTOTAL	3,827,196	77,037,640
BUILDING + BLDG REORG INCENT	606,122	13,566,831
TOTAL	4,427,318	90,604,471
2013-14 ESTIMATED AIDS:		
FOUNDATION AID	3,128,182	66,772,104
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	766,596	8,413,001
HIGH COST EXCESS COST	124,522	2,719,407
PRIVATE EXCESS COST	10,785	688,863
HARDWARE & TECHNOLOGY	4,322	116,316
SOFTWARE LIBRARY TEXTBOOK	24,135	593,563
TRANSPORTATION INCL SUMMER	329,762	5,418,937
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIM. ADJMT (SA1213)	-397,480	-7,836,127
GEA RESTORATION	170,916	2,318,041
GAP ELIMINATION ADJUSTMENT	-226,564	-4,318,086
SUBTOTAL	4,291,829	81,256,261
BUILDING + BLDG REORG INCENT	584,049	13,751,112
TOTAL	4,875,878	95,007,373
% CHG 13-14 MINUS 12-13	448.560	4,402,902
% CHG TOTAL AID	10.13	
% CHG W/O BLDG, REORG BLDG AID	464.633	4,218,621
% CHG W/O BLDG, REORG BLDG AID	12.14	

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	MHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	967,512	25,507,990	14,026,185	6,518,693	2,871,843	3,743,085
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,317	276,595	128,256	48,600	90,309
BOCES + SPECIAL SERVICES	110,181	2,134,841	946,238	644,783	84,267	407,677
HIGH COST EXCESS COST	0	1,713,681	679,480	308,644	68,889	17,391
PRIVATE EXCESS COST	0	490,154	120,379	100,041	0	0
HARDWARE & TECHNOLOGY	280	63,133	37,165	13,213	1,411	5,920
SOFTWARE LIBRARY TEXTBOOK	12,944	243,237	145,970	42,553	34,354	28,347
TRANSPORTATION INCL SUMMER	136,449	1,589,997	782,106	620,662	243,100	441,791
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-230,621	-2,182,031	-1,330,783	-1,565,648	-496,565	-455,563
SUBTOTAL	1,140,443	30,060,619	15,683,335	6,811,196	2,855,899	4,429,711
BUILDING + BLDG REORG INCENT	241,410	7,652,886	1,261,617	1,684,058	463,129	942,385
TOTAL	1,381,853	37,713,505	16,944,952	8,495,254	3,319,028	5,372,096
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	970,414	25,584,513	14,068,263	6,538,249	2,880,458	3,754,314
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	91,125
BOCES + SPECIAL SERVICES	122,986	2,057,933	1,165,610	624,624	61,665	412,310
HIGH COST EXCESS COST	2,968	1,296,753	653,498	167,355	74,799	19,706
PRIVATE EXCESS COST	0	511,693	171,032	104,041	18,312	0
HARDWARE & TECHNOLOGY	126	61,283	35,961	14,424	1,188	4,763
SOFTWARE LIBRARY TEXTBOOK	12,640	239,456	141,720	71,569	32,954	25,251
TRANSPORTATION INCL SUMMER	177,548	1,711,590	894,312	609,127	291,958	487,410
OPERATING REORG INCENTIVE	0	0	0	0	0	672,221
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIM. ADJMT (SA1213)	-230,621	-2,182,031	-1,330,783	-1,565,648	-496,565	-455,563
GEA RESTORATION	99,167	938,273	502,028	398,522	152,152	195,892
GAP ELIMINATION ADJUSTMENT	-131,454	-1,243,758	-828,755	-1,167,126	-344,413	-259,671
SUBTOTAL	1,298,926	30,718,803	16,578,236	7,090,519	3,140,245	5,358,183
BUILDING + BLDG REORG INCENT	241,407	7,997,449	1,233,792	1,684,055	465,463	931,836
TOTAL	1,540,333	38,716,252	17,812,028	8,774,574	3,605,708	6,290,019
% CHG 13-14 MINUS 12-13	158.480	1,002,747	867,076	279,320	286,680	917,923
% CHG TOTAL AID	11.47	2.66	5.12	3.29	8.64	17.09
% CHG W/O BLDG, REORG BLDG AID	158.483	658,184	894,901	279,323	284,346	928,472
% CHG W/O BLDG, REORG BLDG AID	13.90	2.19	5.71	4.10	9.96	20.96

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
2012-13 BASE YEAR AIDS:		
FOUNDATION AID	10,146,470	63,781,778
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	166,764	1,209,841
BOCES + SPECIAL SERVICES	959,067	5,287,054
HIGH COST EXCESS COST	267,294	3,055,379
PRIVATE EXCESS COST	98,369	808,943
HARDWARE & TECHNOLOGY	30,793	151,914
SOFTWARE, LIBRARY, TEXTBOOK	144,034	651,739
TRANSPORTATION INCL SUMMER	1,392,176	5,206,281
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMINATION ADJUSTMENT	-2,255,011	-8,516,222
SUBTOTAL	10,949,956	71,931,159
BUILDING + BLDG REORG INCENT	4,127,542	16,373,027
TOTAL	15,077,498	88,304,186
2013-14 ESTIMATED AIDS:		
FOUNDATION AID	10,176,909	63,973,120
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	166,764	1,210,674
BOCES + SPECIAL SERVICES	947,348	5,392,476
HIGH COST EXCESS COST	287,912	2,502,991
PRIVATE EXCESS COST	177,984	983,062
HARDWARE & TECHNOLOGY	29,121	146,866
SOFTWARE, LIBRARY, TEXTBOOK	138,613	662,203
TRANSPORTATION INCL SUMMER	1,251,060	5,423,011
OPERATING REORG INCENTIVE	0	672,221
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	368,331
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMIN. ADJMT (SA1213)	-2,255,011	-8,516,222
GEA RESTORATION	588,065	-2,874,099
GAP ELIMINATION ADJUSTMENT	-1,666,946	-2,642,123
SUBTOTAL	11,508,765	75,693,677
BUILDING + BLDG REORG INCENT	3,577,234	16,131,234
TOTAL	15,085,999	91,824,913
% CHG 13-14 MINUS 12-13	8.501	3,520,727
% CHG TOTAL AID	0.06	
% CHG W/O BLDG, REORG BLDG AID	558,809	3,762,518
% CHG W/O BLDG, REORG BLDG AID	5.10	

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,963,481	15,477,837	7,545,917	4,203,877	7,463,968	8,141,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	73,459	368,677	76,722	59,489	82,043	107,257
BOCES + SPECIAL SERVICES	815,203	2,862,353	1,043,119	569,978	1,464,277	1,023,298
HIGH COST EXCESS COST	270,022	509,567	266,529	34,051	197,356	294,377
PRIVATE EXCESS COST	104,692	63,497	47,745	0	79,767	318,552
HARDWARE & TECHNOLOGY	18,145	52,996	5,370	9,485	26,423	17,855
SOFTWARE, LIBRARY, TEXTBOOK	54,413	210,999	82,251	38,261	102,573	70,329
TRANSPORTATION INCL SUMMER	885,149	799,917	1,173,262	375,400	1,227,966	1,017,189
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,405,057	-1,947,139	-1,747,155	-622,637	-1,825,810	-1,317,274
SUBTOTAL	7,779,507	19,124,657	8,493,760	4,667,904	8,818,563	9,672,797
BUILDING + BLDG REORG INCENT	1,903,820	4,274,405	2,637,344	1,173,252	1,924,233	1,082,812
TOTAL	9,683,327	23,399,062	11,131,104	5,841,156	10,742,796	10,755,609
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,984,371	15,524,270	7,568,554	4,216,488	7,486,359	8,165,637
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	963,354	2,918,349	1,023,264	488,220	1,422,509	1,028,329
HIGH COST EXCESS COST	356,148	510,593	152,201	74,706	225,035	286,580
PRIVATE EXCESS COST	109,826	117,590	37,504	0	112,573	338,093
HARDWARE & TECHNOLOGY	16,799	57,163	19,613	8,711	23,972	17,617
SOFTWARE, LIBRARY, TEXTBOOK	68,463	210,999	82,251	38,845	102,003	70,314
TRANSPORTATION INCL SUMMER	926,292	1,015,244	1,283,934	409,577	1,359,828	1,199,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,405,057	-1,947,139	-1,747,155	-622,637	-1,825,810	-1,317,274
GEA RESTORATION	327,545	586,420	401,888	156,166	429,658	322,836
GAP ELIMINATION ADJUSTMENT	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152	-994,438
SUBTOTAL	8,424,723	20,087,160	8,903,055	4,827,903	9,421,127	10,224,335
BUILDING + BLDG REORG INCENT	1,858,015	4,214,333	2,612,062	1,129,067	2,078,297	1,117,104
TOTAL	10,282,738	24,301,493	11,515,117	5,956,970	11,499,424	11,341,439
% CHG 13-14 MINUS 12-13	599,411	902,431	384,013	115,814	756,628	194,830
% CHG TOTAL AID	8.19	3.86	3.45	1.98	7.04	1.81
% CHG W/O BLDG, REORG BLDG AID	645,216	962,503	409,295	159,999	602,564	551,538
% CHG W/O BLDG, REORG BLDG AID	8.29	5.03	4.82	3.43	6.83	5.70

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	6,782,443	8,164,758	64,743,495
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	95,687	194,483	1,057,817
BOCES + SPECIAL SERVICES	1,036,993	833,984	9,649,205
HIGH COST EXCESS COST	200,896	112,062	1,884,860
PRIVATE EXCESS COST	28,307	29,267	671,787
HARDWARE & TECHNOLOGY	14,818	17,342	162,434
SOFTWARE, LIBRARY, TEXTBOOK	58,726	76,899	694,451
TRANSPORTATION INCL SUMMER	906,797	1,159,101	7,540,781
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,295,672	-1,935,207	-12,095,951
SUBTOTAL	7,828,995	8,652,689	75,038,872
BUILDING + BLDG REORG INCENT	1,874,983	1,792,358	16,663,207
TOTAL	9,703,978	10,445,047	91,702,079
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	6,802,790	8,189,252	64,937,721
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	1,025,360	900,444	9,769,829
HIGH COST EXCESS COST	197,872	170,028	1,973,163
PRIVATE EXCESS COST	28,170	30,957	774,713
HARDWARE & TECHNOLOGY	13,574	16,867	169,316
SOFTWARE, LIBRARY, TEXTBOOK	56,177	76,708	703,211
TRANSPORTATION INCL SUMMER	941,064	1,135,130	8,270,646
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,295,672	-1,935,207	-12,095,951
GEA RESTORATION	319,590	443,020	2,987,123
GAP ELIMINATION ADJUSTMENT	-976,082	-1,492,187	-9,108,828
SUBTOTAL	8,185,542	9,222,580	79,296,425
BUILDING + BLDG REORG INCENT	1,870,802	1,745,858	16,234,538
TOTAL	10,056,344	10,968,438	95,530,963
\$ CHG 13-14 MINUS 12-13	352,366	523,391	3,828,884
% CHG TOTAL AID	3.63	5.01	
\$ CHG W/O BLDG, REORG BLDG AID	356,547	569,891	4,257,553
% CHG W/O BLDG, REORG BLDG AID	4.55	6.59	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	190301 CAIRO-DURHAM	190401 CATSKILL	190501 COXSACKIE ATHE	190701 GREENVILLE	190901 HUNTER TANNERS	191401 WINDHAM ASHLAN
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	9,574,474	9,224,365	5,961,308	7,450,024	1,489,493	983,164
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	59,616	112,478	0	107,504	45,900	0
BOCES + SPECIAL SERVICES	642,493	801,167	527,280	524,899	220,300	133,528
HIGH COST EXCESS COST	100,587	179,193	114,492	151,687	0	6,148
PRIVATE EXCESS COST	239,648	561,134	37,996	291,677	40,022	13,111
HARDWARE & TECHNOLOGY	17,728	21,446	20,315	17,195	0	0
SOFTWARE, LIBRARY, TEXTBOOK	112,458	133,604	122,520	106,886	32,857	31,420
TRANSPORTATION INCL SUMMER	1,395,381	1,202,193	834,691	1,293,541	140,918	7,616
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,233,066	-2,129,481	-1,352,026	-1,441,172	-410,529	-276,034
SUBTOTAL	10,093,461	10,294,674	6,433,293	8,651,121	1,728,412	1,099,929
BUILDING + BLDG REORG INCENT	2,205,584	4,257,946	1,290,557	1,037,404	243,527	85,067
TOTAL	12,299,045	14,552,620	7,723,850	9,688,525	1,971,939	1,184,996
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	9,603,197	9,252,038	5,979,191	7,472,374	1,493,961	986,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES + SPECIAL SERVICES	549,072	965,684	639,814	695,183	274,293	172,467
HIGH COST EXCESS COST	96,040	256,888	104,887	159,006	0	7,084
PRIVATE EXCESS COST	230,779	713,610	59,318	306,456	42,112	20,702
HARDWARE & TECHNOLOGY	17,296	19,668	19,593	16,988	0	0
SOFTWARE, LIBRARY, TEXTBOOK	109,939	128,030	122,582	102,975	35,549	29,656
TRANSPORTATION INCL SUMMER	1,441,256	1,291,531	842,295	1,321,493	69,959	45,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,233,066	-2,129,481	-1,352,026	-1,441,172	-410,529	-276,034
GEA RESTORATION	552,396	647,061	354,259	362,604	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-1,680,670	-1,482,420	-997,767	-1,078,568	-310,529	-176,034
SUBTOTAL	10,612,875	11,448,611	6,936,630	9,388,003	1,861,301	1,286,412
BUILDING + BLDG REORG INCENT	2,263,420	4,266,715	1,940,913	1,037,401	152,858	85,067
TOTAL	12,876,295	15,715,326	8,877,543	10,425,404	2,014,159	1,371,479
\$ CHG 13-14 MINUS 12-13	577,250	1,162,706	1,153,693	736,879	42,220	186,483
% CHG TOTAL AID	4.69	7.99	14.94	7.61	2.14	15.74
\$ CHG W/O BLDG, REORG BLDG AID	519,414	1,153,937	503,337	736,882	132,889	186,483
% CHG W/O BLDG, REORG BLDG AID	5.15	11.21	7.82	8.52	7.69	16.95

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	34,682,828
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	325,498
BOCES + SPECIAL SERVICES	2,849,667
HIGH COST EXCESS COST	552,107
PRIVATE EXCESS COST	1,183,588
HARDWARE & TECHNOLOGY	76,684
SOFTWARE, LIBRARY, TEXTBOOK	539,745
TRANSPORTATION INCL SUMMER	4,874,340
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-7,842,308
SUBTOTAL	38,300,890
BUILDING + BLDG REORG INCENT	9,120,085
TOTAL	47,420,975
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	34,786,874
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	333,323
BOCES + SPECIAL SERVICES	3,296,513
HIGH COST EXCESS COST	623,905
PRIVATE EXCESS COST	1,372,977
HARDWARE & TECHNOLOGY	73,545
SOFTWARE, LIBRARY, TEXTBOOK	528,731
TRANSPORTATION INCL SUMMER	5,011,982
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1213)	-7,842,308
GEA RESTORATION	2,116,320
GAP ELIMINATION ADJUSTMENT	-5,725,988
SUBTOTAL	41,533,832
BUILDING + BLDG REORG INCENT	9,746,374
TOTAL	51,280,206
\$ CHG 13-14 MINUS 12-13	3,859,231
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,232,942
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
2012-13 BASE YEAR AIDS:					
FOUNDATION AID	433,690	299,505	239,438	780,413	1,753,046
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	74,059	55,883	41,311	81,950	253,203
HIGH COST EXCESS COST	1,829	12,056	0	0	13,885
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	11,128	7,711	4,578	12,681	36,098
TRANSPORTATION INCL SUMMER	19,289	26,859	6,401	30,092	82,641
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-154,524	-119,857	-102,493	-227,542	-604,416
SUBTOTAL	609,314	481,065	391,322	884,726	2,366,427
BUILDING + BLDG REORG INCENT	9,154	57,132	13,835	71,917	152,038
TOTAL	618,468	538,197	405,157	956,643	2,518,465
2013-14 ESTIMATED AIDS:					
FOUNDATION AID	434,991	300,403	240,156	782,754	1,758,304
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	82,506	38,895	31,380	77,992	230,773
HIGH COST EXCESS COST	1,918	12,293	0	0	14,211
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,914	7,795	5,033	13,273	36,015
TRANSPORTATION INCL SUMMER	22,867	30,856	7,369	58,823	119,915
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-154,524	-119,857	-102,493	-227,542	-604,416
GEA RESTORATION	66,445	51,538	44,071	97,843	259,897
GAP ELIMINATION ADJUSTMENT	-88,079	-58,319	-58,422	-129,699	-344,519
SUBTOTAL	687,960	520,831	427,603	1,010,275	2,646,669
BUILDING + BLDG REORG INCENT	40,345	58,648	13,835	71,915	184,743
TOTAL	728,305	579,479	441,438	1,082,190	2,831,412
\$ CHG 13-14 MINUS 12-13	109,837	41,282	36,281	125,547	312,947
% CHG TOTAL AID	17.76	7.67	8.95	13.12	
\$ CHG W/O BLDG, REORG BLDG AID	78,646	39,766	36,281	125,549	280,242
% CHG W/O BLDG, REORG BLDG AID	12.91	8.27	9.27	14.19	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, WEST CANADA VA, FRANKFORT-SCHU, ILION, MOHAWK, HERKIMER, LITTLE FALLS. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, DOLGEVILLE, POLAND, VAN HORNSVILLE, TOWN OF WEBB, MT MARKHAM CSD, COUNTY TOTALS. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

COUNTY - JEFFERSON

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, S. JEFFERSON, ALEXANDRIA, INDIAN RIVER, GENERAL BROWN, THOUSAND ISLAND, BELLEVILLE-MEN. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

COUNTY - JEFFERSON

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SACKETS HARBOR, LYME, LA FARGEVILLE, WATERTOWN, CARTHAGE, COUNTY TOTALS. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,830,251	3,412,185	11,476,549	10,018,214	6,757,494	36,494,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	91,439	65,604	150,522	88,524	0	396,089
BOCES + SPECIAL SERVICES	428,491	554,305	918,017	736,625	643,444	3,280,882
HIGH COST EXCESS COST	53,067	42,767	102,610	59,419	49,159	307,022
PRIVATE EXCESS COST	0	0	0	137,627	0	137,627
HARDWARE & TECHNOLOGY	8,989	6,711	27,798	16,687	16,547	76,732
SOFTWARE LIBRARY TEXTBOOK	36,885	32,036	116,888	66,773	67,437	320,019
TRANSPORTATION INCL SUMMER	603,486	490,966	1,092,702	1,353,943	842,813	4,383,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-436,845	-587,099	-1,217,260	-1,230,882	-1,490,826	-4,962,912
SUBTOTAL	5,615,763	4,021,363	12,667,826	11,246,930	6,886,068	40,437,950
BUILDING + BLDG REORG INCENT	1,847,161	881,677	4,507,086	3,771,711	1,615,649	12,623,284
TOTAL	7,462,924	4,903,040	17,174,912	15,018,641	8,501,717	53,061,234
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	4,844,741	3,422,421	11,510,978	10,048,268	6,777,766	36,604,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES + SPECIAL SERVICES	447,249	554,888	882,814	757,123	607,967	3,250,041
HIGH COST EXCESS COST	57,617	52,991	90,928	65,843	69,892	337,271
PRIVATE EXCESS COST	0	0	0	112,268	0	112,268
HARDWARE & TECHNOLOGY	8,493	6,533	27,143	15,559	15,682	73,410
SOFTWARE LIBRARY TEXTBOOK	35,691	32,332	114,680	83,421	78,207	344,331
TRANSPORTATION INCL SUMMER	627,123	611,192	1,186,224	1,347,657	1,026,804	4,799,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMIN. ADJMT (SA1213)	-436,845	-587,099	-1,217,260	-1,230,882	-1,490,826	-4,962,912
GEA RESTORATION	161,497	168,547	502,659	399,826	641,055	1,873,784
GAP ELIMINATION ADJUSTMENT	-275,348	-418,552	-714,401	-831,056	-849,771	-3,089,128
SUBTOTAL	5,840,608	4,344,788	13,250,381	11,688,496	7,726,547	42,850,820
BUILDING + BLDG REORG INCENT	1,473,134	322,622	4,446,139	3,501,337	1,686,303	12,029,535
TOTAL	7,313,742	5,267,410	17,696,520	15,189,833	9,412,850	54,880,355
\$ CHG 13-14 MINUS 12-13	-149,182	364,370	521,608	171,192	911,133	1,819,121
% CHG TOTAL AID	-2.00	7.43	3.04	1.14	10.72	
\$ CHG W/O BLDG, REORG BLDG AID	224,845	323,425	582,555	441,566	840,479	2,412,870
% CHG W/O BLDG, REORG BLDG AID	4.00	8.04	4.60	3.93	12.21	

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,993,680	6,083,776	4,657,661	9,606,654	4,775,408	13,453,210
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	60,652	0	104,005	0	266,300
BOCES + SPECIAL SERVICES	807,644	752,379	592,321	1,182,606	780,650	1,158,080
HIGH COST EXCESS COST	31,511	145,907	143,863	179,881	71,559	235,244
PRIVATE EXCESS COST	93,380	88,781	69,244	195,634	55,234	232,889
HARDWARE & TECHNOLOGY	20,773	16,977	12,953	31,414	9,709	31,603
SOFTWARE LIBRARY TEXTBOOK	88,173	73,483	13,948	116,080	41,822	128,921
TRANSPORTATION INCL SUMMER	647,423	735,053	555,831	1,230,736	431,512	1,447,051
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,215,977	-1,441,765	-1,201,690	-2,061,472	-632,949	-1,904,163
SUBTOTAL	5,466,606	6,515,245	4,908,379	10,585,538	5,532,945	15,049,135
BUILDING + BLDG REORG INCENT	2,021,020	1,721,198	918,409	2,771,091	2,316,471	3,928,811
TOTAL	7,487,626	8,236,443	5,826,788	13,356,629	7,849,416	18,977,946
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	5,008,661	6,102,027	4,671,633	9,635,473	4,789,734	13,493,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	61,177	0	106,400	0	267,517
BOCES + SPECIAL SERVICES	916,805	783,044	526,632	1,264,336	910,883	1,254,860
HIGH COST EXCESS COST	42,944	151,234	120,181	174,193	57,604	275,999
PRIVATE EXCESS COST	95,401	156,478	133,960	190,778	60,658	229,294
HARDWARE & TECHNOLOGY	19,940	16,135	11,915	29,772	10,369	29,728
SOFTWARE LIBRARY TEXTBOOK	86,156	71,997	13,138	141,807	44,222	122,626
TRANSPORTATION INCL SUMMER	682,731	776,862	559,753	1,233,555	459,776	1,570,823
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,215,977	-1,441,765	-1,201,690	-2,061,472	-632,949	-1,904,163
GEA RESTORATION	286,332	333,756	285,398	489,811	272,168	695,633
GAP ELIMINATION ADJUSTMENT	-929,645	-1,108,009	-916,292	-1,571,661	-360,781	-1,208,530
SUBTOTAL	5,926,993	7,010,945	5,185,168	11,204,653	5,972,465	16,035,886
BUILDING + BLDG REORG INCENT	2,022,126	1,706,843	890,757	2,992,246	2,308,032	3,906,981
TOTAL	7,949,119	8,717,788	6,075,925	14,196,899	8,280,497	19,942,867
\$ CHG 13-14 MINUS 12-13	461,493	481,345	249,137	840,270	431,081	964,921
% CHG TOTAL AID	6.16	5.84	4.28	6.29	5.49	5.08
\$ CHG W/O BLDG, REORG BLDG AID	460,387	495,700	276,789	619,115	439,520	986,751
% CHG W/O BLDG, REORG BLDG AID	8.42	7.61	5.64	5.85	7.94	6.56

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-MUNDA	YORK	TOTALS
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	8,351,573	6,419,583	58,341,545
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	114,244	0	545,201
BOCES + SPECIAL SERVICES	1,101,981	707,198	7,082,859
HIGH COST EXCESS COST	74,716	168,832	1,051,513
PRIVATE EXCESS COST	14,503	58,261	807,926
HARDWARE & TECHNOLOGY	14,576	15,045	153,050
SOFTWARE, LIBRARY, TEXTBOOK	59,144	63,393	644,965
TRANSPORTATION INCL SUMMER	987,458	779,299	6,814,363
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-958,429	-1,286,001	-10,702,446
SUBTOTAL	9,759,766	6,925,610	64,743,224
BUILDING + BLDG REORG INCENT	3,036,764	1,376,577	18,090,346
TOTAL	12,796,530	8,302,187	82,833,565
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	8,376,627	6,438,841	58,516,565
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES + SPECIAL SERVICES	1,044,469	738,328	7,439,357
HIGH COST EXCESS COST	166,150	163,226	1,151,531
PRIVATE EXCESS COST	38,933	49,925	955,427
HARDWARE & TECHNOLOGY	14,094	14,049	146,002
SOFTWARE, LIBRARY, TEXTBOOK	58,932	60,425	659,303
TRANSPORTATION INCL SUMMER	1,069,757	881,839	7,235,096
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (SA1213)	-958,429	-1,286,001	-10,702,446
GEA RESTORATION	344,619	319,739	3,027,456
GAP ELIMINATION ADJUSTMENT	-613,815	-966,262	-7,674,990
SUBTOTAL	10,270,865	7,376,371	68,983,326
BUILDING + BLDG REORG INCENT	2,994,854	1,364,911	18,186,750
TOTAL	13,265,699	8,741,282	87,170,076
\$ CHG 13-14 MINUS 12-13	469,169	439,095	4,336,511
% CHG TOTAL AID	3.67	5.29	
\$ CHG W/O BLDG, REORG BLDG AID	511,079	450,761	4,240,102
% CHG W/O BLDG, REORG BLDG AID	5.24	6.51	

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	2,417,873	5,930,835	3,861,137	6,722,462	3,074,799	9,385,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	26,881	0	0	97,332	69,500	55,488
BOCES + SPECIAL SERVICES	600,384	558,567	530,148	738,351	377,536	1,362,897
HIGH COST EXCESS COST	44,409	48,268	7,936	0	34,913	248,213
PRIVATE EXCESS COST	37,494	0	0	0	0	107,868
HARDWARE & TECHNOLOGY	4,539	23,116	6,667	13,622	8,654	29,707
SOFTWARE, LIBRARY, TEXTBOOK	18,218	131,654	31,422	33,015	45,993	124,566
TRANSPORTATION INCL SUMMER	492,048	1,038,492	665,295	967,120	387,693	1,450,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-283,639	-1,519,528	-529,953	-769,002	-756,618	-2,110,944
SUBTOTAL	3,356,559	6,211,404	4,572,652	7,856,714	3,250,200	10,654,493
BUILDING + BLDG REORG INCENT	558,423	1,506,631	632,121	1,899,914	817,139	1,083,335
TOTAL	3,914,982	7,718,035	5,204,778	9,756,628	4,067,339	11,737,828
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	2,425,126	5,948,627	3,872,720	6,742,629	3,084,023	9,413,872
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	539,647	631,852	530,146	764,713	366,801	1,362,054
HIGH COST EXCESS COST	44,409	107,778	9,704	50,926	29,330	237,487
PRIVATE EXCESS COST	37,384	33,969	0	0	0	63,309
HARDWARE & TECHNOLOGY	4,638	22,085	6,070	13,305	8,138	29,220
SOFTWARE, LIBRARY, TEXTBOOK	18,562	128,071	30,435	59,937	44,981	126,741
TRANSPORTATION INCL SUMMER	468,859	1,063,157	685,933	975,257	399,882	1,471,186
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMIN. ADJMT (SA1213)	-283,639	-1,519,528	-529,953	-769,002	-756,618	-2,110,944
GEA RESTORATION	121,964	407,352	227,879	330,670	203,955	597,003
GAP ELIMINATION ADJUSTMENT	-161,675	-1,112,176	-302,074	-438,332	-552,663	-1,513,941
SUBTOTAL	3,407,793	6,823,363	4,991,781	8,268,200	3,457,722	11,251,416
BUILDING + BLDG REORG INCENT	532,909	1,432,821	637,658	1,881,877	817,137	1,000,854
TOTAL	3,940,702	8,256,184	5,629,439	10,150,077	4,274,859	12,252,270
\$ CHG 13-14 MINUS 12-13	25,720	538,149	424,661	393,449	207,520	514,442
% CHG TOTAL AID	0.66	6.97	8.16	4.03	5.10	4.38
\$ CHG W/O BLDG, REORG BLDG AID	51,234	611,959	419,129	411,486	207,522	596,923
% CHG W/O BLDG, REORG BLDG AID	1.53	8.85	9.17	5.24	6.38	5.60

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2012-13 BASE YEAR AIDS:					
FOUNDATION AID	3,746,202	15,249,534	4,468,989	12,312,941	67,170,487
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	78,553	274,186	66,719	0	668,659
BOCES + SPECIAL SERVICES	498,943	1,791,375	696,688	1,056,840	8,211,729
HIGH COST EXCESS COST	20,219	272,440	24,972	263,493	1,017,029
PRIVATE EXCESS COST	38,345	206,926	0	0	390,633
HARDWARE & TECHNOLOGY	8,696	48,271	10,217	38,924	192,413
SOFTWARE, LIBRARY, TEXTBOOK	32,994	188,836	40,011	170,049	816,758
TRANSPORTATION INCL SUMMER	470,447	2,027,966	820,144	2,314,266	10,634,454
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-623,358	-3,367,124	-472,368	-2,873,680	-13,306,214
SUBTOTAL	4,271,041	16,692,410	5,655,372	13,282,833	75,803,678
BUILDING + BLDG REORG INCENT	783,450	3,439,771	1,309,012	3,157,002	15,186,803
TOTAL	5,054,491	20,132,181	6,964,384	16,439,835	90,990,481
2013-14 ESTIMATED AIDS:					
FOUNDATION AID	3,757,440	15,295,282	4,482,395	12,349,879	67,371,993
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES + SPECIAL SERVICES	530,205	2,034,049	786,998	1,261,654	8,808,125
HIGH COST EXCESS COST	32,880	294,799	32,444	232,821	1,072,578
PRIVATE EXCESS COST	40,182	228,339	0	0	409,183
HARDWARE & TECHNOLOGY	8,739	46,519	9,888	37,400	186,002
SOFTWARE, LIBRARY, TEXTBOOK	37,450	192,439	39,056	169,105	846,777
TRANSPORTATION INCL SUMMER	506,599	1,952,109	887,929	2,422,837	10,833,748
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIM ADJMT (SA1213)	-623,358	-3,367,124	-472,368	-2,873,680	-13,306,214
GEA RESTORATION	244,836	929,231	190,944	741,307	3,995,141
GAP ELIMINATION ADJUSTMENT	-378,522	-2,437,893	-281,424	-2,132,373	-3,311,073
SUBTOTAL	4,616,493	17,879,829	6,026,752	14,341,323	81,064,672
BUILDING + BLDG REORG INCENT	780,949	3,439,776	1,309,471	3,221,904	15,055,356
TOTAL	5,397,442	21,319,605	7,336,223	17,563,227	96,120,028
\$ CHG 13-14 MINUS 12-13	342,951	1,187,424	371,839	1,123,392	5,129,547
% CHG TOTAL AID	6.79	5.90	5.34	6.83	
\$ CHG W/O BLDG, REORG BLDG AID	345,452	1,187,419	371,380	1,058,490	5,260,994
% CHG W/O BLDG, REORG BLDG AID	8.09	7.11	6.57	7.97	

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEYE FALLS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,063,852	20,842,684	55,624,295	13,382,724	14,083,056	7,989,546
FULL DAY K CONVERSION	0	1,517,070	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	1,146,279	235,307	0	75,600
BOCES + SPECIAL SERVICES	1,548,159	3,676,123	5,671,989	2,387,925	1,993,722	1,069,653
HIGH COST EXCESS COST	560,408	1,657,113	32,690	356,943	393,904	437,946
PRIVATE EXCESS COST	228,887	565,082	947,719	326,905	245,385	142,844
HARDWARE & TECHNOLOGY	89,886	88,391	222,231	67,010	72,337	45,669
SOFTWARE, LIBRARY, TEXTBOOK	353,442	385,682	947,268	284,342	275,856	206,513
TRANSPORTATION INCL SUMMER	1,792,307	4,302,982	10,737,594	2,891,481	1,431,756	1,614,149
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,171,351	-5,305,231	-12,936,396	-3,114,757	-2,939,118	-2,104,797
SUBTOTAL	8,469,590	27,729,896	62,393,669	16,817,880	15,556,898	9,477,123
BUILDING + BLDG REORG INCENT	2,826,494	4,326,505	12,255,992	7,335,859	5,513,447	4,531,400
TOTAL	11,292,084	32,056,401	74,649,661	24,153,739	21,070,345	14,008,523
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,082,043	20,905,212	55,791,167	13,422,872	14,125,305	8,013,514
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES + SPECIAL SERVICES	1,717,409	3,742,957	5,489,086	2,347,796	2,010,148	1,183,368
HIGH COST EXCESS COST	761,892	1,800,747	32,690	705,330	587,469	471,651
PRIVATE EXCESS COST	222,238	564,998	1,077,949	379,523	244,156	130,502
HARDWARE & TECHNOLOGY	89,929	84,959	210,196	65,719	71,137	43,699
SOFTWARE, LIBRARY, TEXTBOOK	351,430	377,732	959,036	279,887	312,667	211,960
TRANSPORTATION INCL SUMMER	1,897,224	4,295,094	11,213,371	3,671,637	1,545,998	1,601,958
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1213)	-2,171,351	-5,305,231	-12,936,396	-3,114,757	-2,939,118	-2,104,797
GEA RESTORATION	234,383	696,146	2,021,082	532,978	431,112	467,256
GAP ELIMINATION ADJUSTMENT	-1,936,968	-4,609,085	-10,915,314	-2,581,779	-2,508,006	-1,637,541
SUBTOTAL	9,184,195	27,817,320	64,982,716	18,527,282	16,388,874	10,095,048
BUILDING + BLDG REORG INCENT	2,792,684	4,510,022	12,200,777	7,312,702	5,346,206	4,303,829
TOTAL	11,979,879	32,327,342	77,183,493	25,839,984	21,735,080	14,398,877
\$ CHG 13-14 MINUS 12-13	687,795	270,941	2,533,832	1,686,245	664,735	390,354
% CHG TOTAL AID	6.09	0.85	3.39	6.98	3.15	2.79
\$ CHG W/O BLDG, REORG BLDG AID	718,605	87,424	2,589,047	1,709,402	831,976	617,925
% CHG W/O BLDG, REORG BLDG AID	8.49	0.32	4.15	10.16	5.35	6.52

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	19,204,916	19,622,787	12,624,547	21,869,867	6,064,292	8,339,285
FULL DAY K CONVERSION	0	0	1,080,863	144,867	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	155,518	0
BOCES + SPECIAL SERVICES	2,631,889	3,032,327	2,513,104	2,528,565	907,560	2,237,160
HIGH COST EXCESS COST	366,221	983,219	444,081	1,785,296	304,877	746,263
PRIVATE EXCESS COST	265,831	274,107	203,170	388,976	82,686	154,616
HARDWARE & TECHNOLOGY	72,487	84,766	94,588	112,709	20,024	96,064
SOFTWARE, LIBRARY, TEXTBOOK	319,512	360,586	415,731	553,118	35,973	525,664
TRANSPORTATION INCL SUMMER	3,197,491	3,688,061	2,869,729	4,394,372	602,143	3,092,729
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,364,518	-4,168,941	-3,214,959	-6,492,576	-1,602,437	-3,009,800
SUBTOTAL	21,693,829	24,163,856	17,030,854	28,285,194	6,895,957	12,181,981
BUILDING + BLDG REORG INCENT	6,237,546	5,858,477	5,977,864	4,450,568	2,415,323	5,094,575
TOTAL	27,931,375	30,022,333	23,008,718	29,735,762	9,311,280	17,276,556
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	19,262,530	19,681,655	12,662,420	21,935,476	6,082,484	8,364,302
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	156,349	0
BOCES + SPECIAL SERVICES	2,437,742	3,404,882	2,361,244	2,949,866	725,172	2,385,324
HIGH COST EXCESS COST	1,104,108	1,243,868	580,011	1,893,457	740,385	739,326
PRIVATE EXCESS COST	402,653	265,135	210,804	376,127	194,855	164,305
HARDWARE & TECHNOLOGY	68,590	83,701	91,329	106,597	19,431	93,702
SOFTWARE, LIBRARY, TEXTBOOK	316,929	367,866	415,858	536,087	92,318	525,440
TRANSPORTATION INCL SUMMER	3,340,374	3,940,037	3,106,530	4,737,803	613,904	3,013,001
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJMT (SA1213)	-4,364,518	-4,168,941	-3,214,959	-6,492,576	-1,602,437	-3,009,800
GAP RESTORATION	1,048,968	996,564	358,279	518,237	518,250	218,226
GAP ELIMINATION ADJUSTMENT	-3,315,550	-3,172,377	-2,856,289	-5,974,139	-1,116,187	-2,791,274
SUBTOTAL	23,117,376	26,101,517	16,571,907	26,561,274	7,540,023	12,494,126
BUILDING + BLDG REORG INCENT	6,167,862	5,792,061	5,480,995	4,277,971	2,753,788	4,856,275
TOTAL	29,785,238	31,893,572	22,052,902	30,839,245	10,293,820	17,350,401
\$ CHG 13-14 MINUS 12-13	1,853,863	1,871,539	-955,816	1,103,483	982,540	73,845
% CHG TOTAL AID	6.64	6.23	-4.15	3.71	10.55	0.43
\$ CHG W/O BLDG, REORG BLDG AID	1,923,547	1,937,955	-458,947	1,276,080	644,075	312,145
% CHG W/O BLDG, REORG BLDG AID	8.87	8.02	-2.69	5.05	9.34	2.56

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	20,757,370	354,015,457	18,636,693	25,851,506	26,837,598	3,985,162
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,792,910	554,778	358,138	342,900	0
BOCES + SPECIAL SERVICES	2,499,474	1,969,058	3,120,285	2,016,870	3,762,849	512,731
HIGH COST EXCESS COST	1,102,590	5,267,091	917,762	1,179,657	1,131,501	0
PRIVATE EXCESS COST	383,991	10,155,465	235,764	371,319	539,323	123,455
HARDWARE & TECHNOLOGY	77,938	749,056	77,219	75,045	154,513	5,447
SOFTWARE, LIBRARY, TEXTBOOK	340,737	2,757,404	464,605	312,554	770,623	52,958
TRANSPORTATION INCL SUMMER	4,911,566	49,306,656	4,633,847	4,703,049	6,119,844	647,481
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,048,156	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,945,098	-17,644,274	-5,277,095	-6,032,988	-8,246,238	-1,140,421
SUBTOTAL	25,128,565	436,416,979	23,363,858	28,835,150	31,412,913	4,368,736
BUILDING + BLDG REORG INCENT	10,032,391	23,639,027	2,411,575	4,419,987	6,446,856	1,038,985
TOTAL	35,160,959	460,056,006	25,775,433	33,255,137	37,859,769	5,407,721
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	20,819,642	358,178,678	18,692,603	25,929,060	26,918,110	3,997,117
FULL DAY K CONVERSION	0	0	0	0	2,189,346	0
UNIVERSAL PREKINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0
BOCES + SPECIAL SERVICES	2,467,175	12,371,141	3,082,349	2,031,660	4,898,602	771,840
HIGH COST EXCESS COST	1,389,427	5,395,788	1,242,353	1,360,947	1,316,704	50,032
PRIVATE EXCESS COST	365,461	10,135,833	267,986	372,747	647,573	127,115
HARDWARE & TECHNOLOGY	74,037	722,940	74,639	72,760	149,613	10,990
SOFTWARE, LIBRARY, TEXTBOOK	332,879	2,797,313	457,797	304,782	761,025	56,456
TRANSPORTATION INCL SUMMER	4,912,187	50,254,300	4,778,165	5,034,030	6,342,828	655,121
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,902,762	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJMT (SA1213)	-4,945,098	-17,644,274	-5,277,095	-6,032,988	-8,246,238	-1,140,421
GAP RESTORATION	1,163,693	7,587,037	1,468,438	1,439,833	872,940	301,748
GAP ELIMINATION ADJUSTMENT	-3,781,405	-10,057,237	-3,808,657	-4,593,155	-7,373,298	-838,673
SUBTOTAL	26,579,403	451,518,987	25,342,274	30,872,158	36,193,403	5,011,921
BUILDING + BLDG REORG INCENT	7,686,437	33,089,571	2,905,165	4,541,809	6,388,707	1,011,443
TOTAL	34,265,840	484,608,558	28,247,439	35,413,967	42,582,110	6,023,364
\$ CHG 13-14 MINUS 12-13	-895,119	24,552,552	2,472,006	2,158,830	4,722,341	615,643
% CHG TOTAL AID	-2.55	5.34	9.59	6.49	12.47	11.38
\$ CHG W/O BLDG, REORG BLDG AID	1,450,835	15,102,008	1,978,416	2,037,008	4,780,490	643,185
% CHG W/O BLDG, REORG BLDG AID	5.77	3.46	8.47	7.06	15.22	14.72

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	655,795,637
FULL DAY K CONVERSION	2,742,800
UNIVERSAL PREKINDERGARTEN	13,948,374
BOCES + SPECIAL SERVICES	54,079,443
HIGH COST EXCESS COST	17,667,562
PRIVATE EXCESS COST	15,635,525
HARDWARE & TECHNOLOGY	2,205,380
SOFTWARE, LIBRARY, TEXTBOOK	9,362,568
TRANSPORTATION INCL SUMMER	110,937,237
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	9,048,156
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-94,710,995
SUBTOTAL	797,218,931
BUILDING + BLDG REORG INCENT	114,812,871
TOTAL	912,031,802
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	660,864,190
FULL DAY K CONVERSION	2,189,346
UNIVERSAL PREKINDERGARTEN	13,987,387
BOCES + SPECIAL SERVICES	56,377,761
HIGH COST EXCESS COST	20,883,495
PRIVATE EXCESS COST	16,150,058
HARDWARE & TECHNOLOGY	2,132,968
SOFTWARE, LIBRARY, TEXTBOOK	9,457,462
TRANSPORTATION INCL SUMMER	114,953,562
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,902,762
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1213)	-94,710,995
GEA RESTORATION	20,550,161
GAP ELIMINATION ADJUSTMENT	-74,160,834
SUBTOTAL	835,400,107
BUILDING + BLDG REORG INCENT	127,421,304
TOTAL	956,821,411
\$ CHG 13-14 MINUS 12-13	44,789,609
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	38,181,176
% CHG W/O BLDG, REORG BLDG AID	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNSVILLE	TOTALS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	24,454,420	7,670,032	10,487,232	8,513,575	4,342,818	55,468,077
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	117,526	117,056	98,621	42,887	854,493
BOCES + SPECIAL SERVICES	1,445,048	855,893	1,014,508	563,952	319,341	4,218,742
HIGH COST EXCESS COST	342,890	188,782	141,797	214,183	86,221	973,873
PRIVATE EXCESS COST	247,719	0	42,626	165,442	5,846	461,633
HARDWARE & TECHNOLOGY	72,844	19,119	24,930	17,567	8,702	143,162
SOFTWARE, LIBRARY, TEXTBOOK	302,188	80,413	114,070	67,888	37,132	601,691
TRANSPORTATION INCL SUMMER	3,536,397	846,367	1,570,644	836,114	345,053	7,134,575
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,550,159	-917,028	-2,400,161	-803,409	-476,838	-7,147,595
SUBTOTAL	28,349,750	8,861,104	11,112,702	9,673,933	4,711,162	62,708,651
BUILDING + BLDG REORG INCENT	5,048,764	2,314,571	1,996,390	2,175,280	1,088,215	12,623,220
TOTAL	33,398,514	11,175,675	13,109,092	11,849,213	5,799,377	75,331,871
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	24,527,783	7,693,042	10,518,693	8,539,115	4,355,846	55,634,479
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	46,502	865,063
BOCES + SPECIAL SERVICES	1,492,241	811,830	1,017,943	610,879	373,537	4,306,430
HIGH COST EXCESS COST	658,800	316,053	236,239	221,796	74,830	1,507,718
PRIVATE EXCESS COST	213,863	0	31,467	179,195	29,091	454,616
HARDWARE & TECHNOLOGY	13,332	17,866	24,588	17,346	8,513	73,645
SOFTWARE, LIBRARY, TEXTBOOK	307,645	76,000	111,903	67,448	36,284	599,280
TRANSPORTATION INCL SUMMER	3,613,742	1,135,814	1,778,892	829,063	281,629	7,639,140
OPERATING REORG INCENTIVE	0	0	0	0	793,940	793,940
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	0	344,565
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,550,159	-917,028	-2,400,161	-803,409	-476,838	-7,147,595
GEA RESTORATION	1,096,568	324,689	627,684	345,465	205,040	2,599,446
GAP ELIMINATION ADJUSTMENT	-1,453,591	-592,339	-1,772,477	-457,944	-271,798	-4,548,149
SUBTOTAL	29,971,218	9,577,321	12,065,379	10,454,435	5,728,374	67,796,727
BUILDING + BLDG REORG INCENT	8,664,633	2,289,165	2,021,467	2,155,466	955,096	16,085,827
TOTAL	38,635,851	11,866,486	14,086,846	12,609,901	6,683,470	83,882,554
\$ CHG 13-14 MINUS 12-13	5,237,337	690,811	977,754	760,688	884,093	8,550,683
% CHG TOTAL AID	15.68	6.18	7.46	6.42	15.24	
\$ CHG W/O BLDG, REORG BLDG AID	1,621,468	716,217	952,677	780,502	1,017,212	5,088,076
% CHG W/O BLDG, REORG BLDG AID	5.72	8.08	8.57	8.07	21.59	

COUNTY - NASSAU

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOHN
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,209,653	67,116,763	26,280,962	26,093,194	8,934,437	36,615,189
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	214,909	1,869,697	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	410,768	3,448,296	2,444,897	3,180,539	529,012	1,720,344
HIGH COST EXCESS COST	762	4,912,725	1,365,384	1,328,434	293,701	1,434,109
PRIVATE EXCESS COST	233,733	884,980	442,225	182,397	107,709	449,004
HARDWARE & TECHNOLOGY	0	136,591	97,072	69,866	25,107	96,840
SOFTWARE, LIBRARY, TEXTBOOK	310,578	567,351	638,579	618,230	177,820	625,233
TRANSPORTATION INCL SUMMER	664,180	6,643,095	2,925,265	4,519,432	638,388	3,330,676
OPERATING REORG INCENTIVE	0	3,917,070	572,083	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	2,320,255	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,965,762	1,755,704	3,378,742	947,589	4,406,095
HIGH TAX AID	317,335	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-1,373,987	-5,322,876	-5,932,997	-5,097,168	-1,523,407	-5,322,840
SUBTOTAL	6,987,931	88,659,709	30,589,174	34,306,859	10,313,533	43,937,806
BUILDING + BLDG REORG INCENT	307,747	3,277,874	2,086,526	1,862,006	787,912	4,201,625
TOTAL	7,295,678	91,937,583	32,675,700	36,168,865	11,101,445	48,139,431
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,228,281	67,318,113	26,359,804	26,171,473	8,961,240	36,725,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	481,982	3,551,928	2,564,519	3,478,703	664,439	2,272,733
HIGH COST EXCESS COST	124,317	5,260,450	1,140,066	1,742,601	414,112	1,374,053
PRIVATE EXCESS COST	301,578	1,246,207	430,973	249,539	109,337	527,485
HARDWARE & TECHNOLOGY	18,153	148,071	99,287	84,684	30,204	109,120
SOFTWARE, LIBRARY, TEXTBOOK	315,880	668,439	630,313	614,537	180,580	615,081
TRANSPORTATION INCL SUMMER	1,329,473	5,770,152	3,024,958	5,514,571	734,977	3,754,009
OPERATING REORG INCENTIVE	0	3,596,714	429,062	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	2,320,255	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,687,597	1,755,704	3,378,742	947,589	4,406,095
HIGH TAX AID	317,335	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMIN. ADJMT (SA1213)	-1,373,987	-5,322,876	-5,932,997	-5,097,168	-1,523,407	-5,322,840
GEA RESTORATION	115,808	2,265,288	669,360	339,224	117,041	527,810
GAP ELIMINATION ADJUSTMENT	-1,258,079	-3,057,588	-5,263,637	-4,757,944	-1,406,366	-4,780,430
SUBTOTAL	8,075,067	91,797,439	31,171,049	38,510,099	10,819,289	45,586,436
BUILDING + BLDG REORG INCENT	327,737	3,442,454	2,127,520	3,522,552	1,058,284	4,491,748
TOTAL	8,402,804	95,240,093	33,298,569	38,032,651	11,877,573	50,078,184
\$ CHG 13-14 MINUS 12-13	1,107,126	3,302,510	622,869	1,863,786	776,128	4,938,753
% CHG TOTAL AID	15.18	3.59	1.91	5.15	6.99	10.26
\$ CHG W/O BLDG, REORG BLDG AID	1,087,136	3,137,930	581,875	2,203,240	505,756	1,648,630
% CHG W/O BLDG, REORG BLDG AID	15.56	3.54	1.90	6.42	4.90	3.75

COUNTY - NASSAU

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	7,123,873	2,664,878	30,369,461	43,706,103	16,742,261	13,213,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	48,600	978,237	1,080,418	0	0
BOCES + SPECIAL SERVICES	376,825	415,060	984,318	2,381,864	1,457,576	962,359
HIGH COST EXCESS COST	290,961	14,509	902,705	1,103,034	655,244	667,781
PRIVATE EXCESS COST	172,211	59,258	108,005	754,377	629,731	143,070
HARDWARE & TECHNOLOGY	5,409	9,109	53,978	92,186	62,487	37,295
SOFTWARE, LIBRARY, TEXTBOOK	230,553	95,690	251,457	562,620	460,092	493,889
TRANSPORTATION INCL SUMMER	832,686	317,404	2,395,888	3,513,028	2,984,667	1,370,128
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,408,160	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-1,471,133	-654,868	-3,290,236	-7,778,250	-3,202,815	-2,993,718
SUBTOTAL	8,285,823	3,382,793	37,028,252	49,073,312	22,151,535	15,924,767
BUILDING + BLDG REORG INCENT	2,327,116	549,805	14,347,488	3,594,330	1,940,372	2,121,127
TOTAL	10,612,939	3,932,598	51,375,740	52,667,642	24,091,907	17,136,894
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	7,145,244	2,672,872	30,460,569	43,837,221	16,792,487	13,253,374
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES + SPECIAL SERVICES	813,981	484,260	980,419	2,313,689	1,481,729	1,076,497
HIGH COST EXCESS COST	365,521	45,580	1,194,646	2,452,160	675,327	681,490
PRIVATE EXCESS COST	231,533	70,215	206,012	766,090	627,686	176,383
HARDWARE & TECHNOLOGY	32,880	13,038	55,740	98,845	68,847	46,075
SOFTWARE, LIBRARY, TEXTBOOK	224,236	95,325	278,813	565,926	453,441	483,905
TRANSPORTATION INCL SUMMER	1,013,062	397,371	2,992,458	3,939,378	2,982,978	1,647,903
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	998,575	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMIN. ADJMT (SA1213)	-1,471,133	-654,868	-3,290,236	-7,778,250	-3,202,815	-2,993,718
GEA RESTORATION	101,844	100,000	733,293	1,035,055	290,278	198,883
GAP ELIMINATION ADJUSTMENT	-1,369,289	-554,868	-2,556,943	-6,743,195	-2,912,537	-2,794,835
SUBTOTAL	9,181,606	3,687,346	39,316,089	51,968,464	22,533,250	16,601,022
BUILDING + BLDG REORG INCENT	1,217,600	549,803	12,430,292	3,696,613	2,155,721	1,311,487
TOTAL	10,399,206	4,237,149	51,746,381	55,665,077	24,688,971	17,912,519
\$ CHG 13-14 MINUS 12-13	-213,733	304,551	372,641	2,997,435	597,064	775,625
% CHG TOTAL AID	-2.01	7.74	0.73	5.69	2.48	4.53
\$ CHG W/O BLDG, REORG BLDG AID	895,783	304,553	2,489,837	2,895,152	381,715	676,255
% CHG W/O BLDG, REORG BLDG AID	10.81	9.00	6.72	5.90	1.72	4.25

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280212 MALVERNE	280213 V STR THIRTEEN	280214 HEWLETT WOODME	280215 LAWRENCE	280216 ELMONT	280217 FRANKLIN SQUAR
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,327,334	7,799,150	3,796,223	6,119,750	16,439,988	5,295,381
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES + SPECIAL SERVICES	452,163	262,465	615,891	935,363	935,193	214,235
HIGH COST EXCESS COST	166,421	17,999	166,315	239,892	202,989	275,056
PRIVATE EXCESS COST	152,622	84,139	159,203	58,753	211,948	38,868
HARDWARE & TECHNOLOGY	13,920	24,404	6,336	0	47,460	19,914
SOFTWARE, LIBRARY, TEXTBOOK	152,575	189,731	362,909	499,028	328,582	158,148
TRANSPORTATION INCL SUMMER	1,074,147	567,652	1,405,824	1,033,219	1,322,137	192,179
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-1,120,289	-1,144,723	-1,308,229	-1,564,286	-3,075,624	-963,181
GEA RESTORATION	100,000	100,000	100,000	100,000	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-1,020,289	-1,020,832	-1,208,229	-1,464,286	-2,720,541	-863,181
SUBTOTAL	7,830,951	8,623,016	5,766,585	7,531,178	18,075,665	5,783,849
BUILDING + BLDG REORG INCENT	178,783	99,981	1,035,479	1,246,210	1,146,318	543,140
TOTAL	8,009,734	8,722,997	6,806,064	7,777,388	19,221,983	6,326,989
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,346,316	7,822,547	3,807,611	6,138,109	16,489,307	5,311,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES + SPECIAL SERVICES	522,366	311,240	668,287	294,536	1,037,111	251,887
HIGH COST EXCESS COST	392,904	95,753	143,132	214,592	773,549	295,555
PRIVATE EXCESS COST	148,946	165,236	230,343	42,392	207,208	48,473
HARDWARE & TECHNOLOGY	18,329	28,814	18,728	0	54,102	22,968
SOFTWARE, LIBRARY, TEXTBOOK	184,317	194,388	363,518	511,326	329,195	158,811
TRANSPORTATION INCL SUMMER	1,081,003	677,103	1,592,966	1,775,291	1,517,872	279,455
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMIN ADJMT (SA1213)	-1,120,289	-1,144,723	-1,308,229	-1,564,286	-3,075,624	-963,181
GEA RESTORATION	100,000	100,000	100,000	100,000	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-1,020,289	-1,020,832	-1,208,229	-1,464,286	-2,720,541	-863,181
SUBTOTAL	8,282,950	9,093,888	6,182,459	8,364,319	19,623,847	6,058,484
BUILDING + BLDG REORG INCENT	756,133	128,632	1,351,516	1,170,399	1,254,600	6,058,484
TOTAL	9,039,083	9,222,020	7,533,985	8,534,818	20,907,947	6,623,753
\$ CHG 13-14 MINUS 12-13	1,029,349	499,023	727,921	757,430	1,685,964	296,764
% CHG TOTAL AID	12.85	5.72	10.70	9.74	8.77	4.69
\$ CHG W/O BLDG, REORG BLDG AID	451,999	470,372	415,884	833,241	1,577,682	274,635
% CHG W/O BLDG, REORG BLDG AID	5.77	5.45	7.21	11.06	8.73	4.75

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 LYNBROOK	280221 ROCKVILLE CENT	280222 FLORAL PARK	280223 MANTAGH
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	3,700,043	3,860,749	5,955,526	5,134,983	2,933,246	10,550,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	392,068	375,215	784,802	1,425,401	254,126	814,122
HIGH COST EXCESS COST	108,052	112,832	107,813	170,901	42,679	364,561
PRIVATE EXCESS COST	194,656	45,019	39,153	87,984	87,888	489,303
HARDWARE & TECHNOLOGY	0	11,647	18,333	13,551	12,886	38,036
SOFTWARE, LIBRARY, TEXTBOOK	384,307	117,029	245,870	350,647	143,446	293,079
TRANSPORTATION INCL SUMMER	196,790	186,212	432,059	886,289	162,384	912,712
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-1,069,644	-728,934	-1,333,222	-1,646,009	-676,169	-2,128,237
GEA RESTORATION	100,000	100,000	100,000	100,000	100,000	178,482
GAP ELIMINATION ADJUSTMENT	-969,644	-628,934	-1,233,222	-1,546,009	-576,169	-1,949,755
SUBTOTAL	4,569,567	4,756,002	7,068,908	7,476,817	3,321,755	13,446,176
BUILDING + BLDG REORG INCENT	454,843	1,227,001	661,529	685,854	3,321,019	1,403,715
TOTAL	5,020,410	5,983,003	7,730,437	8,162,671	3,453,774	14,849,891
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	3,711,143	3,872,331	5,973,392	5,150,387	2,942,045	10,582,359
FULL DAY K CONVERSION	0	0	0	0	0	650,513
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	523,585	396,281	867,231	1,647,294	265,687	947,987
HIGH COST EXCESS COST	208,124	128,086	252,238	166,979	33,570	459,482
PRIVATE EXCESS COST	190,641	69,384	60,880	86,279	26,224	483,489
HARDWARE & TECHNOLOGY	0	13,380	23,057	25,521	17,465	41,919
SOFTWARE, LIBRARY, TEXTBOOK	380,549	115,772	241,238	349,379	142,066	279,919
TRANSPORTATION INCL SUMMER	206,484	220,490	511,213	1,220,356	249,291	1,055,165
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMIN ADJMT (SA1213)	-1,069,644	-728,934	-1,333,222	-1,646,009	-676,169	-2,128,237
GEA RESTORATION	100,000	100,000	100,000	100,000	100,000	178,482
GAP ELIMINATION ADJUSTMENT	-969,644	-628,934	-1,233,222	-1,546,009	-576,169	-1,949,755
SUBTOTAL	4,569,567	4,756,002	7,068,908	7,476,817	3,321,755	13,446,176
BUILDING + BLDG REORG INCENT	454,843	1,227,001	661,529	685,854	3,321,019	1,403,715
TOTAL	5,020,410	5,983,003	7,730,437	8,162,671	3,453,774	14,849,891
\$ CHG 13-14 MINUS 12-13	344,010	206,444	484,643	574,536	254,044	1,171,489
% CHG TOTAL AID	7.36	3.57	6.69	7.57	7.94	8.56
\$ CHG W/O BLDG, REORG BLDG AID	344,610	199,671	422,693	676,435	261,942	1,216,450
% CHG W/O BLDG, REORG BLDG AID	8.16	4.38	6.36	9.95	8.56	9.95

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and 6 district names (280224, 280225, 280226, 280227, 280229, 280230). Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage changes.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and 6 district names (280231, 280251, 280252, 280253, 280300, 280401). Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage changes.

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	1,603,505	2,759,236	4,387,749	2,980,700	2,616,650	5,384,568
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	570,312	660,386	616,663	273,637	409,359	614,991
HIGH COST EXCESS COST	40,062	36,789	290,328	98,750	302,103	246,484
PRIVATE EXCESS COST	176,099	125,886	456,989	96,640	105,939	115,389
HARDWARE & TECHNOLOGY	0	0	0	10,182	0	0
SOFTWARE LIBRARY TEXTBOOK	151,800	276,254	451,240	147,397	311,530	612,334
TRANSPORTATION INCL SUMMER	109,568	275,602	257,204	219,836	154,998	562,083
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-560,777	-911,832	-1,317,063	-702,235	-861,499	-1,677,944
GEA RESTORATION	100,000	100,000	100,000	100,000	100,000	102,577
GAP ELIMINATION ADJUSTMENT	-460,777	-811,832	-1,217,063	-602,235	-761,499	-1,575,367
SUBTOTAL	2,240,468	3,527,239	6,147,694	3,731,469	3,264,631	6,998,783
BUILDING + BLDG REORG INCENT	181,629	413,840	883,545	599,185	202,375	36,190
TOTAL	2,422,097	3,941,079	7,031,239	4,330,654	3,467,006	7,034,973
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	1,608,315	2,767,513	4,400,912	2,989,642	2,624,499	5,400,721
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	619,263	705,579	669,212	343,473	408,922	586,480
HIGH COST EXCESS COST	31,694	60,098	310,479	130,206	301,344	292,320
PRIVATE EXCESS COST	163,541	113,922	418,682	110,600	113,446	117,303
HARDWARE & TECHNOLOGY	1,853	0	0	13,857	0	0
SOFTWARE LIBRARY TEXTBOOK	149,945	262,780	450,727	145,504	305,818	616,370
TRANSPORTATION INCL SUMMER	210,262	442,564	251,860	238,402	159,793	607,283
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMIN ADJMT (SA1213)	-560,777	-911,832	-1,317,063	-702,235	-861,499	-1,677,944
GEA RESTORATION	100,000	100,000	100,000	100,000	100,000	102,577
GAP ELIMINATION ADJUSTMENT	-460,777	-811,832	-1,217,063	-602,235	-761,499	-1,575,367
SUBTOTAL	2,475,995	3,865,542	6,285,795	3,976,011	3,370,874	7,185,388
BUILDING + BLDG REORG INCENT	200,856	487,617	898,815	683,407	235,398	193,224
TOTAL	2,674,851	4,333,159	7,188,610	4,659,418	3,606,572	7,379,212
\$ CHG 13-14 MINUS 12-13	252,754	392,080	157,371	328,764	139,566	344,239
% CHG TOTAL AID	10.44	9.95	2.24	7.59	4.03	4.89
\$ CHG W/O BLDG, REORG BLDG AID	233,527	318,303	142,101	244,542	106,243	187,205
% CHG W/O BLDG, REORG BLDG AID	10.42	9.02	2.31	6.55	3.25	2.67

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,338,355	3,731,784	2,895,485	2,728,278	7,491,424	2,384,921
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	633,098	705,462	420,642	443,228	1,100,921	422,266
HIGH COST EXCESS COST	369,293	66,785	33,585	129,468	445,692	61,952
PRIVATE EXCESS COST	369,293	101,145	107,931	154,444	455,633	61,952
HARDWARE & TECHNOLOGY	17,785	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	344,276	293,745	118,438	229,487	557,702	219,123
TRANSPORTATION INCL SUMMER	699,501	213,851	109,387	154,442	557,993	309,461
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-1,834,492	-1,056,357	-804,953	-863,306	-2,306,444	-725,613
GEA RESTORATION	110,469	100,000	100,000	100,000	138,444	100,000
GAP ELIMINATION ADJUSTMENT	-1,724,023	-956,357	-704,953	-763,306	-2,168,000	-625,613
SUBTOTAL	7,898,202	4,808,750	3,420,305	3,486,907	9,311,374	3,186,346
BUILDING + BLDG REORG INCENT	1,125,924	596,998	380,347	369,068	380,090	215,692
TOTAL	9,024,126	5,405,748	3,800,652	3,855,975	10,247,464	3,402,038
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,357,370	3,742,979	2,904,171	2,736,462	7,513,898	2,392,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	743,298	694,642	540,387	474,387	1,198,021	607,965
HIGH COST EXCESS COST	317,633	67,048	59,284	203,167	414,210	53,868
PRIVATE EXCESS COST	369,293	101,145	134,757	142,639	457,918	57,594
HARDWARE & TECHNOLOGY	20,813	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	336,021	296,595	116,944	248,869	555,802	220,792
TRANSPORTATION INCL SUMMER	902,578	376,868	136,455	212,133	639,788	311,975
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMIN ADJMT (SA1213)	-1,834,492	-1,056,357	-804,953	-863,306	-2,306,444	-725,613
GEA RESTORATION	110,469	100,000	100,000	100,000	138,444	100,000
GAP ELIMINATION ADJUSTMENT	-1,724,023	-956,357	-704,953	-763,306	-2,168,000	-625,613
SUBTOTAL	7,898,202	4,808,750	3,420,305	3,486,907	9,311,374	3,186,346
BUILDING + BLDG REORG INCENT	1,125,924	596,998	380,347	369,068	380,090	215,692
TOTAL	9,024,126	5,405,748	3,800,652	3,855,975	10,247,464	3,402,038
\$ CHG 13-14 MINUS 12-13	703,324	347,037	325,039	320,980	317,446	384,494
% CHG TOTAL AID	8.45	6.86	9.35	9.08	3.20	12.74
\$ CHG W/O BLDG, REORG BLDG AID	635,928	316,112	306,530	278,306	308,682	346,546
% CHG W/O BLDG, REORG BLDG AID	8.76	7.04	9.84	8.67	3.43	12.20

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COUNTY - NASSAU

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280504 PLAINVIEW	280506 OYSTER BAY	280515 JERICHO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	10,534,486	1,597,491	3,109,215	10,796,236	11,431,738	6,057,419
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	79,415	0	0	0	0
BOCES + SPECIAL SERVICES	941,175	313,512	517,499	388,063	936,828	962,999
HIGH COST EXCESS COST	250,370	26,805	223,334	485,020	100,058	186,211
PRIVATE EXCESS COST	175,993	83,581	45,122	445,577	343,896	151,294
HARDWARE & TECHNOLOGY	0	0	0	3,284	42,110	16,206
SOFTWARE, LIBRARY, TEXTBOOK	421,122	168,669	266,668	520,292	286,119	250,136
TRANSPORTATION INCL SUMMER	1,190,790	184,231	263,823	1,456,096	1,301,273	848,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,120,489	-508,761	-930,653	-3,065,209	-1,694,578	-1,658,558
SUBTOTAL	13,017,300	2,068,192	3,752,419	11,967,602	14,200,258	8,682,331
BUILDING + BLDG REORG INCENT	1,263,621	146,092	247,778	1,132,891	2,591,247	1,780,032
TOTAL	14,280,921	2,214,284	4,000,197	13,100,493	16,791,505	10,462,363
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	10,566,089	1,602,283	3,118,542	10,828,624	11,466,033	6,075,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES + SPECIAL SERVICES	1,071,635	311,240	524,425	529,549	1,021,799	1,162,924
HIGH COST EXCESS COST	374,862	20,756	226,444	508,814	100,969	216,661
PRIVATE EXCESS COST	247,458	80,015	54,857	429,980	343,130	192,962
HARDWARE & TECHNOLOGY	28,370	0	0	19,346	44,988	21,282
SOFTWARE, LIBRARY, TEXTBOOK	416,990	176,175	267,843	516,362	278,488	247,339
TRANSPORTATION INCL SUMMER	1,482,513	193,504	277,455	1,627,066	1,579,630	1,005,468
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMIN. ADJMT (SA1213)	-2,120,489	-508,761	-930,653	-3,065,209	-1,694,578	-1,658,558
GEA RESTORATION	136,205	100,000	100,000	187,119	188,721	107,339
GAP ELIMINATION ADJUSTMENT	-1,984,284	-408,761	-830,653	-2,878,090	-1,505,857	-1,551,219
SUBTOTAL	13,827,486	2,178,901	3,896,324	12,519,894	14,781,994	9,238,826
BUILDING + BLDG REORG INCENT	1,322,511	161,575	233,200	1,135,647	2,727,357	1,834,513
TOTAL	15,149,997	2,340,476	4,129,524	13,655,541	17,509,351	11,073,339
\$ CHG 13-14 MINUS 12-13	869,076	126,192	129,327	555,048	717,846	610,976
% CHG TOTAL AID	6.09	5.70	3.23	4.24	4.28	5.84
\$ CHG W/O BLDG, REORG BLDG AID	810,186	110,709	143,905	552,292	581,736	556,495
% CHG W/O BLDG, REORG BLDG AID	6.22	5.35	3.83	4.61	4.10	6.41

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COUNTY - NASSAU

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280522 FARMINGDALE	280523 MASSAPEQUA	COUNTY TOTALS
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	18,174,450	15,241,480	604,584,449
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	419,194	0	10,439,117
BOCES + SPECIAL SERVICES	1,551,181	2,953,620	51,883,666
HIGH COST EXCESS COST	1,133,104	834,658	25,950,117
PRIVATE EXCESS COST	309,472	500,462	13,460,853
HARDWARE & TECHNOLOGY	28,367	52,529	1,397,417
SOFTWARE, LIBRARY, TEXTBOOK	468,598	702,153	1,444,239
TRANSPORTATION INCL SUMMER	2,429,728	2,723,605	67,827,043
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	5,897,313
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	55,909,712
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-3,420,652	-3,691,438	-119,117,171
SUBTOTAL	24,337,949	21,353,045	739,784,411
BUILDING + BLDG REORG INCENT	2,004,811	4,541,135	75,889,045
TOTAL	26,342,760	25,894,180	815,673,456
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	18,228,973	15,287,204	606,398,175
FULL DAY K CONVERSION	0	0	650,513
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES + SPECIAL SERVICES	1,288,407	3,201,147	56,976,531
HIGH COST EXCESS COST	1,554,082	1,028,062	32,943,431
PRIVATE EXCESS COST	308,281	667,486	14,915,887
HARDWARE & TECHNOLOGY	58,367	74,032	1,571,833
SOFTWARE, LIBRARY, TEXTBOOK	518,170	683,443	1,594,876
TRANSPORTATION INCL SUMMER	2,767,499	3,047,443	77,338,774
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	5,024,351
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMIN. ADJMT (SA1213)	-3,420,652	-3,691,438	-119,117,171
GEA RESTORATION	249,054	263,814	13,634,202
GAP ELIMINATION ADJUSTMENT	-3,171,598	-3,427,624	-105,482,969
SUBTOTAL	25,210,266	22,597,720	781,668,966
BUILDING + BLDG REORG INCENT	2,015,028	4,958,384	79,605,646
TOTAL	27,225,294	27,556,104	861,274,612
\$ CHG 13-14 MINUS 12-13	882,534	1,661,924	45,601,156
% CHG TOTAL AID	3.35	6.42	
\$ CHG W/O BLDG, REORG BLDG AID	872,317	1,244,675	41,884,555
% CHG W/O BLDG, REORG BLDG AID	3.58	5.83	

DISTRICT CODE DISTRICT NAME	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,234,285,191	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	220,053,501	0	0	0	0	0
BOCES + SPECIAL SERVICES	150,713,358	0	0	0	0	0
HIGH COST EXCESS COST	226,517,396	0	0	0	0	0
PRIVATE EXCESS COST	156,784,059	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,336,309	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,404,372	0	0	0	0	0
TRANSPORTATION INCL SUMMER	531,973,435	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-685,786,420	0	0	0	0	0
SUBTOTAL	6,952,481,201	0	0	0	0	0
BUILDING + BLDG REORG INCENT	966,319,679	0	0	0	0	0
TOTAL	7,918,800,880	0	0	0	0	0
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,369,029,691	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	148,039,204	0	0	0	0	0
HIGH COST EXCESS COST	210,329,486	0	0	0	0	0
PRIVATE EXCESS COST	175,769,342	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,881,582	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,208,147	0	0	0	0	0
TRANSPORTATION INCL SUMMER	529,183,064	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-685,786,420	0	0	0	0	0
GEA RESTORATION	183,200,722	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-502,585,698	0	0	0	0	0
SUBTOTAL	7,272,001,448	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,010,769,184	0	0	0	0	0
TOTAL	8,282,770,632	0	0	0	0	0
\$ CHG 13-14 MINUS 12-13	363,969,752	0	0	0	0	0
% CHG TOTAL AID	4.60	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	319,520,247	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	4.60	0.00	0.00	0.00	0.00	0.00

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	6,234,285,191
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	220,053,501
BOCES + SPECIAL SERVICES	150,713,358
HIGH COST EXCESS COST	226,517,396
PRIVATE EXCESS COST	156,784,059
HARDWARE & TECHNOLOGY	15,336,309
SOFTWARE, LIBRARY, TEXTBOOK	101,404,372
TRANSPORTATION INCL SUMMER	531,973,435
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-685,786,420
SUBTOTAL	6,952,481,201
BUILDING + BLDG REORG INCENT	966,319,679
TOTAL	7,918,800,880
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	6,369,029,691
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	148,039,204
HIGH COST EXCESS COST	210,329,486
PRIVATE EXCESS COST	175,769,342
HARDWARE & TECHNOLOGY	14,881,582
SOFTWARE, LIBRARY, TEXTBOOK	101,208,147
TRANSPORTATION INCL SUMMER	529,183,064
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (SA1213)	-685,786,420
GEA RESTORATION	183,200,722
GAP ELIMINATION ADJUSTMENT	-502,585,698
SUBTOTAL	7,272,001,448
BUILDING + BLDG REORG INCENT	1,010,769,184
TOTAL	8,282,770,632
\$ CHG 13-14 MINUS 12-13	363,969,752
% CHG TOTAL AID	4.60
\$ CHG W/O BLDG, REORG BLDG AID	319,520,247
% CHG W/O BLDG, REORG BLDG AID	4.60

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	9,065,184	31,146,797	11,986,275	19,543,797	70,263,922	26,272,650
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,315	589,353	287,676	0	1,891,701	288,293
BOCES + SPECIAL SERVICES	1,221,809	2,648,401	1,199,904	2,340,301	5,137,161	2,063,254
HIGH COST EXCESS COST	4,796	809,170	448,698	608,112	1,334,930	678,814
PRIVATE EXCESS COST	218,734	1,373,722	361,363	694,964	1,514,550	457,517
HARDWARE & TECHNOLOGY	16,000	107,735	35,390	82,070	146,892	76,913
SOFTWARE, LIBRARY, TEXTBOOK	194,770	441,301	142,592	356,644	596,737	334,376
TRANSPORTATION INCL SUMMER	1,424,638	3,750,673	1,808,113	3,062,321	6,036,927	1,823,555
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	120,175	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-2,480,941	-6,597,945	-2,707,545	-4,581,499	-6,103,200	-5,709,210
GEA RESTORATION	10,296,780	34,269,207	13,562,466	22,106,710	80,939,795	26,365,986
BUILDING + BLDG REORG INCENT	2,970,878	4,437,765	3,188,986	5,432,719	8,530,433	5,219,919
TOTAL	13,267,658	38,706,972	16,751,452	27,539,429	89,470,228	31,585,905
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	9,092,379	31,240,237	12,022,233	19,602,428	70,474,713	26,351,467
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	142,720	593,047	287,676	0	1,893,671	289,290
BOCES + SPECIAL SERVICES	1,078,310	2,435,912	1,176,605	2,185,267	5,281,358	1,990,300
HIGH COST EXCESS COST	34,746	729,872	470,315	593,247	1,478,736	868,786
PRIVATE EXCESS COST	212,049	1,352,676	384,062	786,186	1,499,486	459,217
HARDWARE & TECHNOLOGY	35,911	103,977	33,932	79,099	147,719	74,387
SOFTWARE, LIBRARY, TEXTBOOK	191,090	432,256	138,516	353,040	599,223	347,050
TRANSPORTATION INCL SUMMER	1,316,852	3,768,157	2,032,248	3,026,835	6,179,481	1,969,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	113,620	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
GAP ELIMIN. ADJMT (SA1213)	-2,480,941	-6,597,945	-2,707,545	-4,581,499	-6,103,200	-5,709,210
GEA RESTORATION	10,296,780	34,269,207	13,562,466	22,106,710	80,939,795	26,365,986
BUILDING + BLDG REORG INCENT	2,970,878	4,437,765	3,188,986	5,432,719	8,530,433	5,219,919
TOTAL	13,538,379	39,677,434	17,691,509	28,950,136	92,773,607	32,613,179
\$ CHG 13-14 MINUS 12-13	270,721	970,462	940,057	1,410,707	3,303,379	1,027,274
% CHG TOTAL AID	2.04	2.51	5.61	5.12	3.69	3.25
\$ CHG W/O BLDG, REORG BLDG AID	444,990	1,601,567	945,864	1,074,755	3,249,388	1,081,946
% CHG W/O BLDG, REORG BLDG AID	4.32	4.67	6.97	4.86	4.01	4.10

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	
2012-13 BASE YEAR AIDS:					
FOUNDATION AID	10,985,604	9,162,385	3,975,417	8,697,935	201,099,966
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,040	117,514	102,610	97,476	3,617,978
BOCES + SPECIAL SERVICES	1,309,834	652,894	784,118	837,400	18,195,076
HIGH COST EXCESS COST	474,264	305,751	87,322	253,490	5,009,347
PRIVATE EXCESS COST	190,694	46,709	120,921	97,421	5,076,325
HARDWARE & TECHNOLOGY	49,810	18,643	17,797	25,714	586,964
SOFTWARE, LIBRARY, TEXTBOOK	233,033	118,826	71,294	111,058	2,600,631
TRANSPORTATION INCL SUMMER	2,106,331	1,241,459	792,151	1,093,153	23,139,321
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	120,175
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-2,649,152	-2,000,677	-887,546	-1,965,224	-35,682,939
GEA RESTORATION	12,803,458	9,673,504	5,064,084	9,248,123	224,330,113
BUILDING + BLDG REORG INCENT	5,225,302	1,545,340	1,528,172	2,013,669	40,093,183
TOTAL	18,028,760	11,218,844	6,592,256	11,261,792	264,423,296
2013-14 ESTIMATED AIDS:					
FOUNDATION AID	11,018,560	9,189,872	3,987,343	8,724,028	201,703,260
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959
BOCES + SPECIAL SERVICES	1,201,739	666,073	512,064	738,800	17,266,428
HIGH COST EXCESS COST	440,371	304,029	98,098	254,773	5,272,973
PRIVATE EXCESS COST	227,018	57,919	173,483	138,834	5,591,350
HARDWARE & TECHNOLOGY	46,962	16,811	16,811	24,651	591,442
SOFTWARE, LIBRARY, TEXTBOOK	230,302	116,262	69,253	109,579	2,582,671
TRANSPORTATION INCL SUMMER	2,324,102	1,390,092	825,261	743,553	23,575,984
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	113,620
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMIN. ADJMT (SA1213)	-2,649,152	-2,000,677	-887,546	-1,965,224	-35,682,939
GEA RESTORATION	617,704	491,744	358,781	480,635	9,547,572
BUILDING + BLDG REORG INCENT	5,187,905	1,500,228	1,500,228	2,421,341	39,235,035
TOTAL	18,748,551	11,181,054	6,760,999	11,802,786	273,737,634
\$ CHG 13-14 MINUS 12-13	719,791	-37,790	168,743	540,994	9,314,338
% CHG TOTAL AID	3.99	-0.34	2.56	4.80	
\$ CHG W/O BLDG, REORG BLDG AID	757,188	686,779	196,687	133,322	10,172,486
% CHG W/O BLDG, REORG BLDG AID	5.91	7.10	3.88	1.44	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	10,611,480	21,960,535	6,241,677	6,927,071	2,244,838	7,766,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,121	450,902	0	0	0	101,808
BOCES + SPECIAL SERVICES	944,908	2,231,190	1,283,556	1,570,790	764,051	1,233,583
HIGH COST EXCESS COST	75,281	0	117,432	215,693	97,086	215,895
PRIVATE EXCESS COST	0	14,191	0	211,475	78,331	0
HARDWARE & TECHNOLOGY	15,541	43,838	23,210	42,341	10,032	20,081
SOFTWARE, LIBRARY, TEXTBOOK	103,907	181,468	110,339	213,434	53,277	84,042
TRANSPORTATION INCL SUMMER	1,581,594	2,679,372	781,000	1,658,275	395,503	1,104,716
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMINATION ADJUSTMENT	-1,361,893	-2,221,114	-1,599,197	-1,972,913	-696,983	-1,679,188
SUBTOTAL	12,110,939	25,340,382	6,958,017	8,878,802	2,946,135	8,847,734
BUILDING + BLDG REORG INCENT	2,629,099	4,710,606	1,815,537	3,143,081	569,909	1,681,266
TOTAL	14,740,038	30,050,988	8,773,554	12,021,883	3,516,044	10,529,000
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	10,643,314	22,026,416	6,260,402	6,947,852	2,251,572	7,790,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES + SPECIAL SERVICES	845,078	2,219,606	1,389,759	1,461,156	848,425	1,194,627
HIGH COST EXCESS COST	66,217	214,993	160,163	482,107	172,523	191,069
PRIVATE EXCESS COST	0	29,359	0	214,899	78,585	0
HARDWARE & TECHNOLOGY	19,560	42,455	21,239	40,719	9,872	19,048
SOFTWARE, LIBRARY, TEXTBOOK	100,430	177,982	104,266	210,220	52,226	83,819
TRANSPORTATION INCL SUMMER	1,649,282	2,908,282	738,889	1,629,837	450,100	1,094,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,361,893	-2,221,114	-1,599,197	-1,972,913	-696,983	-1,679,188
GEA RESTORATION	516,416	955,079	422,789	511,141	117,764	434,169
GAP ELIMINATION ADJUSTMENT	-845,477	-1,266,035	-1,176,408	-1,461,772	-579,219	-1,245,019
SUBTOTAL	12,619,030	26,805,663	7,498,310	9,537,654	2,946,084	9,230,369
BUILDING + BLDG REORG INCENT	2,634,208	5,679,960	1,737,651	2,926,098	570,196	1,736,100
TOTAL	15,253,238	32,485,623	9,235,961	12,463,752	3,516,280	10,966,469
\$ CHG 13-14 MINUS 12-13	513,200	2,434,635	462,407	441,869	338,236	437,469
% CHG TOTAL AID	3.48	8.10	5.27	3.68	9.62	4.15
\$ CHG W/O BLDG, REORG BLDG AID	508,091	1,465,281	540,293	658,852	337,949	382,635
% CHG W/O BLDG, REORG BLDG AID	4.20	5.78	7.77	7.42	11.47	4.32

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,290,941	43,030,437	7,189,648	12,965,436	10,481,894	72,196,416
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	57,686	1,153,451	112,141	263,480	63,936	2,085,096
BOCES + SPECIAL SERVICES	456,517	7,368,739	1,537,191	1,176,249	1,364,384	9,174,210
HIGH COST EXCESS COST	111,082	847,778	163,969	313,390	196,730	1,260,701
PRIVATE EXCESS COST	33,038	706,604	42,692	75,815	67,573	3,060,979
HARDWARE & TECHNOLOGY	7,135	108,250	16,378	37,406	27,845	225,626
SOFTWARE, LIBRARY, TEXTBOOK	29,645	441,726	68,893	159,293	122,495	836,601
TRANSPORTATION INCL SUMMER	564,540	5,410,695	842,116	1,591,109	1,916,482	5,039,465
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-951,173	-4,412,189	-1,359,297	-2,906,686	-2,612,756	-4,989,172
SUBTOTAL	4,766,686	54,655,491	8,613,731	13,675,492	11,628,583	88,889,922
BUILDING + BLDG REORG INCENT	402,024	8,236,893	1,643,260	2,415,259	2,193,349	12,431,194
TOTAL	5,168,710	62,892,384	10,256,991	16,090,751	13,821,932	101,321,116
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	4,303,813	43,159,528	7,211,216	13,004,332	10,513,339	72,413,005
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES + SPECIAL SERVICES	516,504	6,532,644	1,424,901	1,210,637	1,664,291	10,807,923
HIGH COST EXCESS COST	61,977	986,224	150,478	270,008	200,385	1,942,236
PRIVATE EXCESS COST	57,558	829,718	86,602	75,228	109,435	3,035,596
HARDWARE & TECHNOLOGY	6,581	106,572	15,944	36,082	26,869	225,794
SOFTWARE, LIBRARY, TEXTBOOK	35,172	441,434	67,122	157,237	121,921	836,690
TRANSPORTATION INCL SUMMER	533,663	5,501,908	910,070	1,558,156	1,761,550	4,959,026
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-951,173	-4,412,189	-1,359,297	-2,906,686	-2,612,756	-4,989,172
GEA RESTORATION	372,033	1,608,998	365,709	761,469	646,112	2,145,343
GAP ELIMINATION ADJUSTMENT	-579,140	-2,803,191	-993,588	-2,145,217	-1,966,644	-2,843,829
SUBTOTAL	5,200,946	55,910,899	8,988,093	14,429,943	12,495,082	93,463,100
BUILDING + BLDG REORG INCENT	401,592	8,250,965	1,608,191	2,272,330	2,131,066	10,807,504
TOTAL	5,602,538	64,161,864	10,596,284	16,702,273	14,626,148	104,270,604
\$ CHG 13-14 MINUS 12-13	433,828	1,269,480	339,293	611,522	804,216	2,949,488
% CHG TOTAL AID	8.39	2.02	3.31	3.80	5.82	2.91
\$ CHG W/O BLDG, REORG BLDG AID	434,260	1,255,408	374,362	754,451	866,499	4,573,178
% CHG W/O BLDG, REORG BLDG AID	9.11	2.30	4.35	5.52	7.45	5.14

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	6,881,593	4,288,737	17,655,683	234,733,183
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	63,070	0	4,592,995
BOCES + SPECIAL SERVICES	1,549,068	1,177,665	2,638,335	34,466,436
HIGH COST EXCESS COST	37,423	123,414	248,505	4,024,379
PRIVATE EXCESS COST	25,906	0	98,463	4,415,067
HARDWARE & TECHNOLOGY	18,879	12,919	62,436	671,917
SOFTWARE, LIBRARY, TEXTBOOK	77,497	53,512	276,441	2,812,570
TRANSPORTATION INCL SUMMER	769,813	810,005	2,372,563	27,517,248
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,617,868	-1,168,329	-4,382,736	-33,931,494
SUBTOTAL	7,839,615	5,360,993	18,969,690	279,482,212
BUILDING + BLDG REORG INCENT	1,016,767	1,014,995	4,212,479	48,115,718
TOTAL	8,856,382	6,375,988	23,182,169	327,597,930
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	6,902,237	4,301,603	17,708,650	235,437,376
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES + SPECIAL SERVICES	1,474,669	1,258,251	3,043,894	35,892,365
HIGH COST EXCESS COST	46,142	185,378	568,518	5,698,418
PRIVATE EXCESS COST	25,614	0	97,481	4,640,075
HARDWARE & TECHNOLOGY	18,448	12,695	59,376	661,254
SOFTWARE, LIBRARY, TEXTBOOK	78,510	53,670	270,394	2,791,093
TRANSPORTATION INCL SUMMER	912,799	838,284	2,359,217	27,805,983
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMIN. ADJMT (SA1213)	-1,617,868	-1,168,329	-4,382,736	-33,931,494
GEA RESTORATION	405,535	287,006	1,075,965	10,625,528
GAP ELIMINATION ADJUSTMENT	-1,212,333	-881,323	-3,306,771	-23,305,966
SUBTOTAL	8,347,390	5,833,430	20,800,759	294,444,752
BUILDING + BLDG REORG INCENT	979,250	978,445	3,869,100	46,582,656
TOTAL	9,326,640	6,811,875	24,669,859	341,027,408
\$ CHG 13-14 MINUS 12-13	470,258	435,887	1,487,690	13,429,478
% CHG TOTAL AID	5.31	6.84	6.42	
\$ CHG W/O BLDG, REORG BLDG AID	507,775	472,437	1,831,069	14,962,540
% CHG W/O BLDG, REORG BLDG AID	6.48	8.81	9.65	

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDG	FABIUS-POMPEY
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	18,405,837	42,571,945	15,818,979	6,057,403	9,465,764	5,017,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	1,798,557	4,259,448	1,455,074	924,871	1,575,766	529,530
HIGH COST EXCESS COST	1,028,523	1,586,807	297,751	532,240	167,174	138,227
PRIVATE EXCESS COST	163,427	76,621	2,732	0	37,246	0
HARDWARE & TECHNOLOGY	101,802	177,359	62,070	69,290	7,197	14,179
SOFTWARE, LIBRARY, TEXTBOOK	420,578	791,478	287,427	283,466	118,197	62,879
TRANSPORTATION INCL SUMMER	4,226,746	8,157,835	2,929,278	1,758,323	1,740,901	1,213,763
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,467,835	-9,375,700	-3,965,075	-1,669,324	-2,281,971	-1,200,029
SUBTOTAL	21,677,635	48,851,913	18,258,267	7,956,269	10,968,646	5,775,857
BUILDING + BLDG REORG INCENT	3,831,034	9,181,163	3,628,250	2,661,301	3,210,720	1,941,939
TOTAL	25,508,669	58,033,076	21,886,517	10,617,570	14,179,366	7,717,796
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	18,461,054	42,699,660	15,866,435	6,075,575	9,494,161	5,032,359
FULL DAY K CONVERSION	1,353,366	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	1,727,014	4,192,644	1,456,786	1,183,697	1,710,386	541,475
HIGH COST EXCESS COST	994,494	1,486,351	241,416	523,415	186,555	132,445
PRIVATE EXCESS COST	171,219	137,901	9,967	0	40,033	0
HARDWARE & TECHNOLOGY	97,463	176,759	59,417	67,661	26,002	13,322
SOFTWARE, LIBRARY, TEXTBOOK	414,482	782,995	280,481	287,715	111,360	60,346
TRANSPORTATION INCL SUMMER	4,522,141	8,852,328	3,008,454	1,812,873	1,553,540	1,220,193
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-4,467,835	-9,375,700	-3,965,075	-1,669,324	-2,281,971	-1,200,029
GEA RESTORATION	1,077,251	2,426,961	499,681	445,905	554,161	276,951
GAP ELIMINATION ADJUSTMENT	-3,390,584	-6,948,739	-2,965,394	-1,223,419	-1,732,810	-823,078
SUBTOTAL	24,350,649	51,986,919	19,331,593	8,727,517	11,532,599	6,279,410
BUILDING + BLDG REORG INCENT	4,037,220	8,094,391	3,647,991	2,531,596	2,555,824	1,470,067
TOTAL	28,387,869	60,080,410	22,979,584	11,309,213	13,788,423	7,749,477
\$ CHG 13-14 MINUS 12-13	2,879,200	2,047,334	1,093,067	691,643	-390,943	31,681
% CHG TOTAL AID	11.29	3.53	4.99	6.51	-2.76	0.41
\$ CHG W/O BLDG, REORG BLDG AID	2,673,014	3,134,106	1,073,326	771,248	563,953	503,553
% CHG W/O BLDG, REORG BLDG AID	12.33	6.42	5.88	9.69	5.14	8.72

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	NESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	7,088,953	8,461,432	6,470,240	24,422,758	8,849,501	7,903,866
FULL DAY K CONVERSION	461,319	0	0	0	0	598,356
UNIVERSAL PREKINDERGARTEN	0	118,058	54,704	0	0	0
BOCES + SPECIAL SERVICES	1,140,225	875,432	928,904	2,971,069	2,338,603	1,026,422
HIGH COST EXCESS COST	248,093	244,400	0	1,126,246	665,150	195,398
PRIVATE EXCESS COST	0	0	0	139,560	0	0
HARDWARE & TECHNOLOGY	34,905	27,259	15,371	108,195	78,856	34,220
SOFTWARE, LIBRARY, TEXTBOOK	156,088	115,250	62,203	479,311	382,511	149,517
TRANSPORTATION INCL SUMMER	2,155,848	1,088,430	503,481	5,843,565	3,508,060	1,777,905
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,938,216	-1,994,493	-1,473,633	-6,367,798	-3,099,142	-1,960,907
SUBTOTAL	9,347,215	8,935,768	6,591,120	28,722,906	12,723,539	9,724,777
BUILDING + BLDG REORG INCENT	3,382,263	2,917,018	1,136,529	5,585,964	3,852,539	2,424,300
TOTAL	12,729,478	11,852,786	7,727,649	34,308,870	16,576,078	12,149,077
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	7,110,219	8,486,816	6,489,650	24,496,026	8,876,049	7,927,577
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	120,339	57,019	0	0	0
BOCES + SPECIAL SERVICES	1,177,521	771,178	959,979	2,943,784	2,860,850	889,706
HIGH COST EXCESS COST	241,511	273,202	0	1,213,111	586,993	324,635
PRIVATE EXCESS COST	0	50,627	0	182,770	0	0
HARDWARE & TECHNOLOGY	33,841	27,832	15,607	105,101	73,967	32,526
SOFTWARE, LIBRARY, TEXTBOOK	153,617	119,636	71,927	475,443	376,051	150,373
TRANSPORTATION INCL SUMMER	2,032,277	1,224,799	592,728	6,231,537	3,399,205	1,827,239
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,938,216	-1,994,493	-1,473,633	-6,367,798	-3,099,142	-1,960,907
GEA RESTORATION	132,071	687,698	358,403	1,502,627	325,883	442,053
GAP ELIMINATION ADJUSTMENT	-1,796,145	-1,307,795	-1,115,230	-4,865,171	-2,773,659	-1,519,854
SUBTOTAL	8,002,841	9,767,924	7,115,530	30,782,161	13,399,456	9,636,202
BUILDING + BLDG REORG INCENT	3,336,075	2,914,226	1,115,644	5,492,189	4,168,301	2,289,460
TOTAL	12,338,916	12,682,150	8,231,174	36,274,350	17,567,757	11,925,662
\$ CHG 13-14 MINUS 12-13	-390,562	829,074	489,425	1,972,920	992,279	-223,415
% CHG TOTAL AID	-3.07	6.99	6.33	5.75	5.99	-1.84
\$ CHG W/O BLDG, REORG BLDG AID	-344,374	831,866	510,410	2,059,695	675,917	-88,575
% CHG W/O BLDG, REORG BLDG AID	-3.68	9.31	7.74	7.17	5.31	-0.91

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	5,030,829	40,199,570	1,601,847	3,822,750	218,936,662	5,751,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	55,478	0	7,431,250	0
BOCES + SPECIAL SERVICES	988,545	3,253,302	290,303	462,444	12,686,414	715,044
HIGH COST EXCESS COST	144,762	1,809,141	114,596	27,753	6,706,315	84,652
PRIVATE EXCESS COST	0	52,730	0	4,777	266,474	0
HARDWARE & TECHNOLOGY	17,017	132,428	5,464	12,373	462,095	17,614
SOFTWARE, LIBRARY, TEXTBOOK	79,010	608,663	34,758	73,681	1,758,206	83,046
TRANSPORTATION INCL SUMMER	1,541,891	5,336,528	367,785	525,608	15,742,537	896,622
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	2,488,598	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-1,200,112	-9,070,615	-378,426	-950,167	-14,124,462	-1,432,337
SUBTOTAL	6,620,614	42,416,387	2,228,258	3,980,285	254,722,483	6,115,950
BUILDING + BLDG REORG INCENT	1,818,527	7,193,830	725,213	2,212,180	20,456,732	1,471,626
TOTAL	8,439,141	49,610,217	2,953,471	6,192,465	275,179,215	7,587,576
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	5,045,921	40,320,168	1,606,652	3,834,218	221,511,357	5,768,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES + SPECIAL SERVICES	949,302	2,881,458	333,039	471,430	9,940,431	724,639
HIGH COST EXCESS COST	123,834	1,861,069	109,296	39,205	6,637,909	107,646
PRIVATE EXCESS COST	0	92,540	0	7,333	331,382	0
HARDWARE & TECHNOLOGY	36,380	125,540	5,581	10,970	453,318	16,085
SOFTWARE, LIBRARY, TEXTBOOK	15,859	603,091	37,384	122,588	1,793,165	81,359
TRANSPORTATION INCL SUMMER	1,558,098	5,424,170	338,082	509,286	16,200,560	927,144
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	2,314,420	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,200,112	-9,070,615	-378,426	-950,167	-14,124,462	-1,432,337
GEA RESTORATION	296,697	1,087,250	100,000	100,000	6,073,518	351,099
GAP ELIMINATION ADJUSTMENT	-903,415	-7,983,365	-278,426	-850,167	-8,050,944	-1,081,238
SUBTOTAL	6,918,305	43,398,233	2,345,871	4,146,529	260,891,242	6,544,197
BUILDING + BLDG REORG INCENT	1,759,499	7,556,210	712,634	2,085,200	20,788,785	1,465,715
TOTAL	8,677,804	50,954,443	3,058,505	6,231,729	281,680,027	8,009,912
\$ CHG 13-14 MINUS 12-13	238,663	1,344,226	105,034	39,264	6,500,812	422,336
% CHG TOTAL AID	2.83	2.71	3.56	0.63	2.36	5.57
\$ CHG W/O BLDG, REORG BLDG AID	297,691	981,846	117,613	166,244	6,168,759	428,247
% CHG W/O BLDG, REORG BLDG AID	4.50	2.31	5.28	4.18	2.42	7.00

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	435,876,953
FULL DAY K CONVERSION	1,059,675
UNIVERSAL PREKINDERGARTEN	8,839,658
BOCES + SPECIAL SERVICES	38,215,953
HIGH COST EXCESS COST	15,117,228
PRIVATE EXCESS COST	1,750,567
HARDWARE & TECHNOLOGY	1,377,694
SOFTWARE, LIBRARY, TEXTBOOK	5,986,269
TRANSPORTATION INCL SUMMER	59,315,106
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,488,598
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	-66,950,242
GAP ELIMINATION ADJUSTMENT	505,617,889
SUBTOTAL	77,631,228
BUILDING + BLDG REORG INCENT	583,249,117
TOTAL	
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	439,102,459
FULL DAY K CONVERSION	1,352,366
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES + SPECIAL SERVICES	35,715,319
HIGH COST EXCESS COST	15,083,087
PRIVATE EXCESS COST	1,043,752
HARDWARE & TECHNOLOGY	1,359,402
SOFTWARE, LIBRARY, TEXTBOOK	5,996,038
TRANSPORTATION INCL SUMMER	61,234,654
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,314,420
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMIN. ADJMT (SA1213)	-66,950,242
GEA RESTORATION	17,300,809
GAP ELIMINATION ADJUSTMENT	-49,649,433
SUBTOTAL	526,142,428
BUILDING + BLDG REORG INCENT	75,778,727
TOTAL	601,921,155
\$ CHG 13-14 MINUS 12-13	18,672,038
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	20,524,539
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	16,780,460	5,785,238	17,662,224	9,609,312	4,922,876	4,512,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	264,828	51,183	350,927	97,729	59,869	45,777
BOCES + SPECIAL SERVICES	1,189,062	682,880	1,664,902	833,018	936,970	322,311
HIGH COST EXCESS COST	702,921	346,916	763,100	508,752	196,595	102,763
PRIVATE EXCESS COST	72,688	0	108,723	100,962	0	29,842
HARDWARE & TECHNOLOGY	62,401	15,000	47,305	17,725	16,861	8,978
SOFTWARE, LIBRARY, TEXTBOOK	312,338	79,066	194,676	104,421	70,006	56,307
TRANSPORTATION INCL SUMMER	2,382,068	775,965	1,685,243	1,416,718	605,349	616,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,008,816	-1,369,439	-2,118,869	-2,039,322	-1,274,711	-658,300
SUBTOTAL	17,761,950	6,366,809	20,358,231	10,649,315	5,533,815	5,295,150
BUILDING + BLDG REORG INCENT	3,928,980	2,422,726	4,616,190	2,924,799	1,266,874	680,719
TOTAL	21,690,930	8,789,535	24,974,421	13,574,114	6,800,689	5,975,869
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	16,830,801	5,802,593	17,715,210	9,638,139	4,937,644	4,525,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES + SPECIAL SERVICES	1,080,205	586,845	1,797,761	700,148	713,749	296,587
HIGH COST EXCESS COST	653,333	353,183	861,010	453,076	142,852	82,966
PRIVATE EXCESS COST	142,889	18,901	84,338	106,147	25,750	31,506
HARDWARE & TECHNOLOGY	59,800	16,362	43,672	16,025	16,820	7,606
SOFTWARE, LIBRARY, TEXTBOOK	307,167	77,920	188,424	102,050	16,975	60,658
TRANSPORTATION INCL SUMMER	2,720,089	858,295	2,118,027	1,465,682	637,862	606,905
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-4,008,816	-1,369,439	-2,118,869	-2,039,322	-1,274,711	-658,300
GEA RESTORATION	959,741	322,905	641,982	501,201	305,706	170,879
GAP ELIMINATION ADJUSTMENT	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
SUBTOTAL	19,009,330	6,721,562	21,684,692	11,042,775	5,639,811	5,429,310
BUILDING + BLDG REORG INCENT	3,942,398	2,493,022	4,782,638	2,924,623	1,259,653	889,544
TOTAL	22,951,728	9,214,584	26,467,330	13,967,398	6,899,464	6,318,854
\$ CHG 13-14 MINUS 12-13	1,260,798	425,049	1,492,909	393,284	98,775	342,985
% CHG TOTAL AID	5.81	4.84	5.98	2.90	1.45	5.74
\$ CHG W/O BLDG, REORG BLDG AID	1,247,380	354,753	1,326,461	393,460	105,996	134,160
% CHG W/O BLDG, REORG BLDG AID	7.02	5.57	6.52	3.69	1.92	2.53

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	12,504,521	5,293,814	10,461,493	87,532,152
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,558	0	183,600	1,210,471
BOCES + SPECIAL SERVICES	1,258,146	394,125	1,050,886	8,332,300
HIGH COST EXCESS COST	840,274	129,424	517,450	4,108,195
PRIVATE EXCESS COST	139,045	64,607	128,061	643,928
HARDWARE & TECHNOLOGY	33,647	9,555	70,246	282,718
SOFTWARE, LIBRARY, TEXTBOOK	138,851	55,357	351,369	1,365,391
TRANSPORTATION INCL SUMMER	1,590,318	646,222	2,497,950	12,216,328
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,847,907	-958,328	-2,643,986	-17,919,678
SUBTOTAL	13,813,453	5,634,776	12,617,069	98,030,568
BUILDING + BLDG REORG INCENT	5,030,831	912,984	4,462,137	26,246,240
TOTAL	18,844,284	6,547,760	17,079,206	124,276,808
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	12,542,034	5,309,695	10,492,877	87,794,743
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES + SPECIAL SERVICES	1,101,723	275,003	1,160,594	7,712,615
HIGH COST EXCESS COST	794,099	84,786	588,409	4,016,714
PRIVATE EXCESS COST	128,368	82,102	166,127	786,130
HARDWARE & TECHNOLOGY	31,766	7,709	68,694	267,524
SOFTWARE, LIBRARY, TEXTBOOK	135,089	53,760	352,720	1,348,763
TRANSPORTATION INCL SUMMER	1,731,474	595,822	2,469,791	13,203,947
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,847,907	-958,328	-2,643,986	-17,919,678
GEA RESTORATION	678,284	231,674	681,345	4,493,717
GAP ELIMINATION ADJUSTMENT	-2,169,623	-726,654	-1,262,641	-13,425,961
SUBTOTAL	14,454,033	5,817,213	13,830,171	103,319,167
BUILDING + BLDG REORG INCENT	3,336,669	906,261	2,758,852	26,323,760
TOTAL	17,790,672	6,723,774	16,589,023	129,642,927
\$ CHG 13-14 MINUS 12-13	-1,053,612	176,014	2,229,917	5,366,119
% CHG TOTAL AID	-5.59	2.69	13.06	
\$ CHG W/O BLDG, REORG BLDG AID	640,550	182,737	903,102	5,288,599
% CHG W/O BLDG, REORG BLDG AID	4.64	3.24	7.16	

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	20,264,140	3,393,852	10,312,161	35,824,137	8,496,935	5,798,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	746,129
BOCES + SPECIAL SERVICES	2,324,806	470,803	1,422,449	2,857,068	1,303,481	365,808
HIGH COST EXCESS COST	2,169,623	383,211	632,994	2,363,194	407,134	98,762
PRIVATE EXCESS COST	286,801	160,298	423,798	708,949	175,041	15,725
HARDWARE & TECHNOLOGY	64,095	2,531	53,548	95,879	41,670	84,142
SOFTWARE, LIBRARY, TEXTBOOK	372,012	83,861	289,594	478,941	261,808	261,808
TRANSPORTATION INCL SUMMER	3,314,723	1,026,395	1,721,974	5,764,576	1,749,945	1,065,232
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,760,000	-1,006,122	-1,872,349	-7,682,220	-2,146,042	-1,586,566
SUBTOTAL	24,334,318	4,736,458	13,380,049	41,404,391	10,816,942	6,905,326
BUILDING + BLDG REORG INCENT	2,249,182	1,348,070	2,177,210	3,990,190	1,296,494	1,320,805
TOTAL	26,583,500	6,084,528	15,557,259	45,394,581	12,113,436	8,226,131
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	20,324,932	3,404,033	10,343,097	35,931,609	8,522,425	5,815,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	746,129
BOCES + SPECIAL SERVICES	2,051,724	454,271	1,103,140	2,477,745	1,193,144	661,387
HIGH COST EXCESS COST	697,130	380,540	737,282	2,496,875	432,339	202,880
PRIVATE EXCESS COST	468,258	164,520	498,862	714,806	167,063	101,053
HARDWARE & TECHNOLOGY	96,521	12,674	54,027	96,527	42,598	15,353
SOFTWARE, LIBRARY, TEXTBOOK	370,116	86,064	283,601	470,770	262,982	82,853
TRANSPORTATION INCL SUMMER	3,836,051	1,081,941	1,808,933	5,908,986	2,225,239	1,140,798
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,760,000	-1,006,122	-1,872,349	-7,682,220	-2,146,042	-1,586,566
GEA RESTORATION	835,074	223,290	409,116	1,711,119	473,774	389,575
GAP ELIMINATION ADJUSTMENT	-2,924,926	-782,832	-1,463,233	-5,971,101	-1,672,268	-1,196,991
SUBTOTAL	25,663,906	5,022,843	13,710,589	43,120,084	11,721,592	7,140,832
BUILDING + BLDG REORG INCENT	2,143,162	1,348,069	2,209,449	3,675,240	1,297,664	1,298,062
TOTAL	27,807,068	6,370,912	15,920,038	46,795,324	13,019,256	8,438,894
\$ CHG 13-14 MINUS 12-13	1,223,568	286,384	362,779	1,400,743	905,820	212,763
% CHG TOTAL AID	4.60	4.71	2.33	3.09	7.48	2.59
\$ CHG W/O BLDG, REORG BLDG AID	1,329,588	286,385	330,540	1,715,693	904,650	235,506
% CHG W/O BLDG, REORG BLDG AID	5.46	6.05	2.47	4.14	8.36	3.41

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	51,354,843	23,950,187	28,281,172	1,187,390	24,409,506	94,596,149
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,059,194	331,118	0	1,347,024	249,220	2,758,938
BOCES + SPECIAL SERVICES	4,278,119	2,150,504	2,778,381	15,452	1,884,223	4,302,168
HIGH COST EXCESS COST	2,533,095	2,183,411	1,940,297	0	936,818	3,064,500
PRIVATE EXCESS COST	828,559	899,066	899,778	0	831,199	2,037,018
HARDWARE & TECHNOLOGY	123,402	69,946	31,325	0	77,203	194,033
SOFTWARE, LIBRARY, TEXTBOOK	445,069	314,343	678,260	648,172	407,392	963,137
TRANSPORTATION INCL SUMMER	5,517,649	4,490,408	8,110,627	2,183,619	3,722,069	9,800,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-6,628,550	-4,411,132	-5,363,418	-310,220	-5,443,887	-11,789,185
SUBTOTAL	60,225,471	30,468,168	38,895,979	5,151,838	27,620,394	109,527,764
BUILDING + BLDG REORG INCENT	6,919,828	7,300,697	4,682,434	85,224	2,317,793	17,938,909
TOTAL	67,145,299	37,768,865	43,578,413	5,237,062	29,938,187	122,466,673
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	51,508,907	24,022,037	28,366,015	1,190,952	24,482,734	94,879,937
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES + SPECIAL SERVICES	3,397,537	1,537,945	1,910,596	19,557	1,398,307	4,464,098
HIGH COST EXCESS COST	2,500,771	2,109,238	1,865,357	0	891,868	3,502,098
PRIVATE EXCESS COST	809,262	884,047	920,891	0	831,699	2,055,996
HARDWARE & TECHNOLOGY	122,678	67,256	154,860	0	76,385	201,180
SOFTWARE, LIBRARY, TEXTBOOK	597,069	344,557	696,797	718,585	398,443	954,098
TRANSPORTATION INCL SUMMER	5,485,039	4,453,109	7,731,336	2,473,692	4,086,419	10,604,715
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMIN. ADJMT (SA1213)	-6,628,550	-4,411,132	-5,363,418	-310,220	-5,443,887	-11,789,185
GEA RESTORATION	1,939,249	964,366	1,169,891	100,000	1,205,214	2,868,417
GAP ELIMINATION ADJUSTMENT	-4,469,301	-3,446,766	-4,193,527	-210,220	-4,238,678	-8,920,768
SUBTOTAL	61,507,567	30,794,858	39,054,565	5,619,991	28,715,985	114,194,616
BUILDING + BLDG REORG INCENT	8,533,372	7,332,757	4,838,283	87,781	2,349,179	10,526,883
TOTAL	70,040,939	38,127,615	43,892,848	5,707,772	31,065,164	124,721,499
\$ CHG 13-14 MINUS 12-13	2,895,640	358,750	314,435	470,710	1,126,977	2,254,826
% CHG TOTAL AID	4.31	0.95	0.72	8.99	3.76	1.84
\$ CHG W/O BLDG, REORG BLDG AID	1,282,096	326,690	158,586	468,153	1,095,591	4,666,852
% CHG W/O BLDG, REORG BLDG AID	2.13	1.07	0.41	9.09	3.97	4.26

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	HARWICK VALLEY	GREENWOOD LAKE	FLORIDA	
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	24,730,440	554,443	14,907,072	4,310,753	2,999,353	355,371,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	301,739	0	0	0	0	6,649,374
BOCES + SPECIAL SERVICES	1,449,670	164,297	2,121,691	560,570	611,341	29,441,152
HIGH COST EXCESS COST	517,665	72,343	807,826	61,664	280,825	17,245,756
PRIVATE EXCESS COST	345,242	15,489	280,808	26,045	30,666	8,105,516
HARDWARE & TECHNOLOGY	52,938	0	55,131	5,473	0	5,882,899
SOFTWARE, LIBRARY, TEXTBOOK	228,191	37,018	349,076	63,923	52,035	5,756,974
TRANSPORTATION INCL SUMMER	2,493,937	49,961	2,736,329	879,434	523,530	55,150,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-2,869,207	-208,900	-3,125,114	-760,406	-508,463	-59,471,781
SUBTOTAL	27,594,360	736,651	18,635,157	5,504,399	4,270,754	430,206,419
BUILDING + BLDG REORG INCENT	2,343,816	85,721	2,630,855	428,742	779,532	52,895,502
TOTAL	29,938,176	820,372	21,266,012	5,933,141	5,050,286	483,101,921
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	24,804,631	556,106	14,951,793	4,323,685	3,008,351	356,437,182
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES + SPECIAL SERVICES	1,203,717	171,412	1,741,629	435,023	634,660	24,855,892
HIGH COST EXCESS COST	1,196,361	54,288	915,674	0	275,067	18,277,768
PRIVATE EXCESS COST	488,465	14,773	357,343	81,824	30,803	8,589,365
HARDWARE & TECHNOLOGY	53,138	0	51,133	5,358	10,372	1,030,100
SOFTWARE, LIBRARY, TEXTBOOK	235,272	37,650	330,744	60,919	72,212	6,003,832
TRANSPORTATION INCL SUMMER	2,604,137	56,019	2,759,558	832,302	557,845	57,646,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMIN. ADJMT (SA1213)	-2,869,207	-208,900	-3,125,114	-760,406	-508,463	-59,471,781
GEA RESTORATION	693,998	89,827	668,507	169,449	112,978	14,023,844
GAP ELIMINATION ADJUSTMENT	-2,175,209	-119,073	-2,456,607	-590,957	-395,485	-48,447,937
SUBTOTAL	29,058,632	821,175	19,442,933	5,590,500	4,475,292	448,655,960
BUILDING + BLDG REORG INCENT	2,542,492	93,370	2,647,593	438,196	752,915	52,114,467
TOTAL	31,601,124	914,545	22,090,526	6,028,696	5,228,207	497,770,427
\$ CHG 13-14 MINUS 12-13	1,662,948	94,173	824,514	95,555	177,921	14,668,506
% CHG TOTAL AID	5.55	11.48	3.88	1.61	3.52	
\$ CHG W/O BLDG, REORG BLDG AID	1,464,272	86,524	807,776	86,101	204,538	15,449,541
% CHG W/O BLDG, REORG BLDG AID	5.31	11.78	4.33	1.56	4.79	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Orleans County. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage changes.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Osmeago County. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage changes.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	9,319,640	10,022,788	16,864,653	153,581,354
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	200,230	152,484	217,207	2,641,671
BOCES + SPECIAL SERVICES	826,558	852,509	1,696,352	14,885,013
HIGH COST EXCESS COST	282,633	59,927	519,839	5,501,898
PRIVATE EXCESS COST	0	8,528	0	384,000
HARDWARE & TECHNOLOGY	22,162	14,084	40,215	407,015
SOFTWARE, LIBRARY, TEXTBOOK	86,399	66,822	164,312	1,643,084
TRANSPORTATION INCL SUMMER	961,463	1,245,753	2,342,078	20,960,145
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,025,564	-1,166,902	-2,897,302	-21,395,574
GEA RESTORATION	251,942	412,792	739,497	6,712,286
GAP ELIMINATION ADJUSTMENT	-613,622	-753,153	-2,457,807	-14,683,288
SUBTOTAL	11,196,809	12,110,009	19,979,594	190,093,312
BUILDING + BLDG REORG INCENT	2,706,489	2,581,810	4,189,112	32,597,659
TOTAL	13,903,298	14,691,819	24,168,706	222,691,571
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	9,347,598	10,052,856	16,915,246	154,042,093
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES + SPECIAL SERVICES	834,038	894,932	1,839,361	17,218,434
HIGH COST EXCESS COST	292,253	72,890	529,966	6,424,949
PRIVATE EXCESS COST	0	36,863	0	392,537
HARDWARE & TECHNOLOGY	21,600	13,220	37,651	383,373
SOFTWARE, LIBRARY, TEXTBOOK	85,574	66,841	157,173	1,654,123
TRANSPORTATION INCL SUMMER	1,084,677	1,320,417	2,410,133	21,670,112
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMIN. ADJMT (SA1213)	-1,025,564	-1,166,902	-2,897,302	-21,395,574
GEA RESTORATION	251,942	412,792	739,497	6,712,286
GAP ELIMINATION ADJUSTMENT	-613,622	-753,153	-2,457,807	-14,683,288
SUBTOTAL	11,196,809	12,110,009	19,979,594	190,093,312
BUILDING + BLDG REORG INCENT	2,706,489	2,581,810	4,189,112	32,597,659
TOTAL	13,903,298	14,691,819	24,168,706	222,691,571
\$ CHG 13-14 MINUS 12-13	464,151	852,612	962,935	12,445,710
% CHG TOTAL AID	3.45	6.16	4.15	
\$ CHG W/O BLDG, REORG BLDG AID	523,288	854,016	1,009,348	11,462,414
% CHG W/O BLDG, REORG BLDG AID	4.90	7.59	5.32	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,136,691	4,610,086	3,715,859	2,908,538	3,623,402	3,751,181
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	65,353	0	64,208	58,302	89,565
BOCES + SPECIAL SERVICES	564,494	467,720	410,916	430,884	535,517	477,739
HIGH COST EXCESS COST	23,498	43,153	100,808	149,888	256,679	101,580
PRIVATE EXCESS COST	0	89,109	62,721	78,374	67,788	120,339
HARDWARE & TECHNOLOGY	7,274	8,030	5,726	5,811	6,141	7,562
SOFTWARE, LIBRARY, TEXTBOOK	31,443	37,557	26,865	29,090	29,247	34,198
TRANSPORTATION INCL SUMMER	577,648	596,874	500,735	427,419	408,665	600,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-472,942	-507,440	-467,214	-432,358	-518,697	-439,892
GEA RESTORATION	4,868,106	5,410,452	4,356,416	3,663,862	4,266,044	4,742,425
GAP ELIMINATION ADJUSTMENT	772,698	1,094,143	1,122,914	329,944	398,701	757,752
SUBTOTAL	5,640,804	6,504,595	5,479,330	3,993,806	4,664,745	5,500,177
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	4,149,101	4,623,916	3,727,006	2,917,263	3,634,272	3,762,434
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES + SPECIAL SERVICES	495,267	594,880	463,248	537,656	617,975	588,199
HIGH COST EXCESS COST	15,213	57,164	88,674	152,096	96,180	294,859
PRIVATE EXCESS COST	0	131,385	63,704	77,427	74,752	113,026
HARDWARE & TECHNOLOGY	6,418	7,503	5,620	5,444	6,298	6,971
SOFTWARE, LIBRARY, TEXTBOOK	32,735	34,759	27,240	27,421	32,958	32,109
TRANSPORTATION INCL SUMMER	580,537	679,089	523,565	504,588	449,732	660,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMIN. ADJMT (SA1213)	-472,942	-507,440	-467,214	-432,358	-518,697	-439,892
GEA RESTORATION	203,365	218,199	200,902	185,913	223,039	189,153
GAP ELIMINATION ADJUSTMENT	-269,577	-289,241	-266,312	-246,445	-250,658	-250,739
SUBTOTAL	5,009,694	5,906,205	4,632,745	4,042,947	4,675,684	5,297,562
BUILDING + BLDG REORG INCENT	861,788	1,094,140	1,167,704	391,923	525,166	757,242
TOTAL	5,871,482	7,000,345	5,800,449	4,434,870	5,200,850	6,054,804
\$ CHG 13-14 MINUS 12-13	230,678	495,750	321,119	441,064	536,105	554,627
% CHG TOTAL AID	4.09	7.62	5.86	11.04	11.49	10.08
\$ CHG W/O BLDG, REORG BLDG AID	141,588	495,753	276,329	379,085	409,640	555,137
% CHG W/O BLDG, REORG BLDG AID	2.91	9.16	6.34	10.35	9.60	11.71

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 471400 ONEONTA, 471601 OTEGO-UNADILLA, 471701 COOPERSTOWN, 472001 RICHFIELD SPRI, 472202 CHERRY VLY-SPR, 472506 WORCESTER. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

Table with 2 columns: DISTRICT CODE, COUNTY TOTALS. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BRENSTER
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	18,444,054	15,888,481	1,520,221	498,429	4,654,248	9,002,977
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,757,913	916,767	159,934	53,754	914,143	639,647
HIGH COST EXCESS COST	1,476,121	483,084	28,576	0	290,220	207,028
PRIVATE EXCESS COST	546,920	536,814	123,730	9,490	118,193	426,252
HARDWARE & TECHNOLOGY	57,368	44,774	327	0	17,476	28,553
SOFTWARE, LIBRARY, TEXTBOOK	271,049	383,870	70,426	28,105	152,088	279,894
TRANSPORTATION INCL SUMMER	4,311,965	2,958,532	217,651	42,000	1,417,377	2,721,154
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	129,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,771,754	-2,990,679	-518,010	-162,600	-834,475	-2,763,375
SUBTOTAL	24,610,560	20,051,470	1,797,683	589,403	7,654,831	11,847,810
BUILDING + BLDG REORG INCENT	2,014,940	1,394,551	371,654	104,989	1,085,487	2,689,357
TOTAL	26,625,500	21,446,021	2,169,337	694,392	8,740,318	14,537,167
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	18,499,386	15,936,146	1,524,781	499,924	4,668,210	9,029,985
FULL DAY K CONVERSION	959,696	0	0	0	0	402,428
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,458,521	1,469,739	271,379	80,869	1,243,359	1,022,155
HIGH COST EXCESS COST	1,376,453	456,276	47,622	0	319,286	247,245
PRIVATE EXCESS COST	542,706	627,566	126,910	10,357	194,627	414,262
HARDWARE & TECHNOLOGY	57,264	44,023	849	0	18,197	25,589
SOFTWARE, LIBRARY, TEXTBOOK	396,370	374,356	71,044	26,286	152,814	277,863
TRANSPORTATION INCL SUMMER	4,912,174	3,247,729	219,430	43,154	1,440,213	2,653,645
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	129,398	96,582	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,771,754	-2,990,679	-518,010	-162,600	-834,475	-2,763,375
GAP RESTORATION	333,134	664,792	100,000	69,918	189,805	596,823
GAP ELIMINATION ADJUSTMENT	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552
SUBTOTAL	27,280,874	21,659,775	2,038,833	688,133	8,317,297	13,212,300
BUILDING + BLDG REORG INCENT	2,112,785	1,711,439	372,366	104,387	999,182	2,469,879
TOTAL	29,393,659	23,371,214	2,411,199	792,520	9,316,779	15,682,179
\$ CHG 13-14 MINUS 12-13	2,768,159	1,925,193	241,862	98,128	576,461	1,145,012
% CHG TOTAL AID	10.40	8.98	11.15	14.13	6.60	7.88
\$ CHG W/O BLDG, REORG BLDG AID	2,670,314	1,608,305	241,150	98,730	662,766	1,364,490
% CHG W/O BLDG, REORG BLDG AID	10.85	8.02	13.41	16.75	8.66	11.52

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	50,008,410
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,442,158
HIGH COST EXCESS COST	2,485,029
PRIVATE EXCESS COST	1,748,399
HARDWARE & TECHNOLOGY	1,148,498
SOFTWARE, LIBRARY, TEXTBOOK	1,185,432
TRANSPORTATION INCL SUMMER	11,668,679
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-11,040,893
SUBTOTAL	66,551,757
BUILDING + BLDG REORG INCENT	7,660,978
TOTAL	74,212,735
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	50,158,432
FULL DAY K CONVERSION	1,362,124
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	6,546,022
HIGH COST EXCESS COST	2,446,882
PRIVATE EXCESS COST	1,716,428
HARDWARE & TECHNOLOGY	1,148,922
SOFTWARE, LIBRARY, TEXTBOOK	1,298,733
TRANSPORTATION INCL SUMMER	12,516,345
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN. ADJMT (SA1213)	-11,040,893
GAP RESTORATION	1,954,472
GAP ELIMINATION ADJUSTMENT	-9,086,421
SUBTOTAL	73,197,512
BUILDING + BLDG REORG INCENT	7,770,038
TOTAL	80,967,550
\$ CHG 13-14 MINUS 12-13	6,754,815
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	6,645,755
% CHG W/O BLDG, REORG BLDG AID	

Table with 7 columns: District Code, District Name, 490101, 490202, 490301, 490501, 490601, 490804. Rows include 2012-13 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.) and 2013-14 Estimated Aids. Includes percentage change calculations for total aid and building/reorg incentives.

Table with 7 columns: District Code, District Name, 491200, 491302, 491401, 491501, 491700, COUNTY TOTALS. Rows include 2012-13 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.) and 2013-14 Estimated Aids. Includes percentage change calculations for total aid and building/reorg incentives.

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	19,795,942	4,140,833	35,833,706	6,379,092	6,282,523	4,885,680
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	499,773	113,400	709,969	189,000	153,490	75,600
BOCES + SPECIAL SERVICES	920,418	1,064,166	1,921,923	1,129,230	585,276	931,889
HIGH COST EXCESS COST	520,572	90,279	379,861	471,801	212,554	184,887
PRIVATE EXCESS COST	653,165	42,215	156,590	182,870	205,394	77,740
HARDWARE & TECHNOLOGY	65,337	9,194	94,001	18,716	19,298	23,603
SOFTWARE, LIBRARY, TEXTBOOK	735,054	146,935	432,788	280,938	254,889	225,985
TRANSPORTATION INCL SUMMER	2,847,629	601,253	5,555,291	1,067,542	807,165	833,651
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	2,860	0
GAP ELIMINATION ADJUSTMENT	-5,028,564	-1,326,681	-6,692,734	-1,865,881	-1,556,228	-1,252,105
GEA RESTORATION	22,138,740	5,283,239	40,169,580	8,181,072	7,226,752	6,915,823
SUBTOTAL	2,977,782	1,859,294	3,065,864	1,461,485	7,992,117	1,284,466
BUILDING + BLDG REORG INCENT	25,116,522	5,542,473	43,235,444	9,642,557	8,025,869	8,200,289
TOTAL						
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	19,855,329	4,153,255	35,941,207	6,398,229	6,301,370	4,900,337
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES + SPECIAL SERVICES	1,137,981	1,280,805	2,238,757	970,800	714,559	1,150,424
HIGH COST EXCESS COST	664,655	9,674	942,479	485,944	330,575	333,822
PRIVATE EXCESS COST	999,348	51,749	160,287	182,099	213,892	73,142
HARDWARE & TECHNOLOGY	65,867	9,332	116,488	20,383	19,710	25,855
SOFTWARE, LIBRARY, TEXTBOOK	731,514	192,202	686,221	277,492	254,780	225,470
TRANSPORTATION INCL SUMMER	3,138,674	602,794	5,739,170	1,107,390	868,879	951,840
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	2,860	0
GAP ELIMIN. ADJMT (SA1213)	-5,028,564	-1,326,681	-6,692,734	-1,865,881	-1,556,228	-1,252,105
GEA RESTORATION	341,424	1,000,000	1,598,475	1,128,664	1,133,885	1,108,891
SUBTOTAL	23,592,312	5,589,170	46,859,250	8,221,884	7,698,303	1,524,054
BUILDING + BLDG REORG INCENT	3,086,641	277,322	3,453,725	1,556,519	722,876	1,316,851
TOTAL	26,622,353	5,866,492	50,313,435	9,778,403	8,421,179	8,840,905
\$ CHG 13-14 MINUS 12-13	1,505,831	323,024	7,077,991	135,846	395,310	640,616
% CHG TOTAL AID	6.00	5.83	16.37	1.41	4.93	7.81
\$ CHG W/O BLDG, REORG BLDG AID	1,396,972	304,936	6,690,130	40,812	471,551	608,231
% CHG W/O BLDG, REORG BLDG AID	6.31	5.77	16.65	0.50	6.53	8.79

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	9,197,758	32,544,253	119,059,787
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,738,765
BOCES + SPECIAL SERVICES	1,987,422	1,568,428	10,180,752
HIGH COST EXCESS COST	527,646	1,339,251	4,625,046
PRIVATE EXCESS COST	209,308	561,277	2,088,559
HARDWARE & TECHNOLOGY	52,364	127,544	3,404,057
SOFTWARE, LIBRARY, TEXTBOOK	468,134	2,188,762	4,740,485
TRANSPORTATION INCL SUMMER	2,541,036	17,158,817	31,412,384
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-2,582,575	-9,816,163	-30,120,931
SUBTOTAL	13,072,864	50,968,087	153,956,157
BUILDING + BLDG REORG INCENT	3,741,514	1,945,468	15,534,930
TOTAL	16,814,378	52,913,555	169,491,087
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	9,225,351	32,641,885	119,416,963
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,323,954	1,943,073	11,760,353
HIGH COST EXCESS COST	527,646	1,339,251	4,625,046
PRIVATE EXCESS COST	218,090	575,842	2,472,449
HARDWARE & TECHNOLOGY	51,015	154,742	4,633,392
SOFTWARE, LIBRARY, TEXTBOOK	449,133	2,255,511	5,072,323
TRANSPORTATION INCL SUMMER	2,864,766	17,040,592	32,314,105
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMIN. ADJMT (SA1213)	-2,582,575	-9,816,163	-30,120,931
GEA RESTORATION	227,322	2,405,673	5,044,334
SUBTOTAL	14,124,587	54,001,585	167,554,010
BUILDING + BLDG REORG INCENT	3,748,837	2,262,731	16,425,502
TOTAL	17,873,424	56,264,316	183,979,512
\$ CHG 13-14 MINUS 12-13	1,059,046	3,350,761	14,488,425
% CHG TOTAL AID	6.30	6.33	
\$ CHG W/O BLDG, REORG BLDG AID	1,051,723	3,033,498	13,597,853
% CHG W/O BLDG, REORG BLDG AID	8.05	5.95	

DISTRICT CODE DISTRICT NAME	510101 BRASHER FALLS	510201 CANTON	510401 CLIFTON FINE	510501 COLTON PIERREP	511101 GOUVERNEUR	511201 HAMMOND
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	8,770,025	11,067,212	3,125,185	1,674,250	16,798,375	2,401,006
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,520	240,912	103,120	54,000	329,342	72,000
BOCES + SPECIAL SERVICES	1,222,087	936,112	280,946	279,560	2,157,055	233,039
HIGH COST EXCESS COST	370,132	437,895	0	16,069	506,591	3,635
PRIVATE EXCESS COST	0	25,060	0	0	320,767	0
HARDWARE & TECHNOLOGY	22,103	26,636	2,447	0	35,191	3,407
SOFTWARE LIBRARY TEXTBOOK	80,815	107,960	21,620	25,450	139,541	21,871
TRANSPORTATION INCL SUMMER	1,421,582	1,569,719	325,988	182,673	1,812,042	378,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,192	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-912,411	-2,104,325	-521,023	-411,129	-1,346,776	-334,682
SUBTOTAL	11,131,853	12,333,374	3,664,429	1,820,873	20,752,128	2,778,846
BUILDING + BLDG REORG INCENT	1,843,055	1,126,916	869,995	574,077	1,807,196	291,882
TOTAL	12,974,908	13,460,290	4,534,424	2,394,950	22,559,324	3,070,728
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	8,796,335	11,100,413	3,134,560	1,679,272	16,848,770	2,408,209
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES + SPECIAL SERVICES	1,298,589	962,185	290,194	208,860	2,025,838	212,407
HIGH COST EXCESS COST	498,010	399,831	0	15,780	553,666	1,459
PRIVATE EXCESS COST	44,047	85,647	0	22,469	371,185	0
HARDWARE & TECHNOLOGY	22,453	25,953	1,501	0	33,335	3,041
SOFTWARE LIBRARY TEXTBOOK	85,673	107,627	23,748	25,237	134,003	24,177
TRANSPORTATION INCL SUMMER	1,536,982	1,645,320	329,423	180,318	1,804,537	405,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,192	0	0	0	69,877
GAP ELIMIN. ADJMT (SA1213)	-912,411	-2,104,325	-521,023	-411,129	-1,346,776	-334,682
GEA RESTORATION	392,356	555,497	224,039	117,872	579,113	143,913
GAP ELIMINATION ADJUSTMENT	-520,075	-1,548,828	-396,984	-293,257	-767,663	-190,769
SUBTOTAL	11,919,839	13,949,186	3,911,708	1,892,672	21,335,379	3,006,122
BUILDING + BLDG REORG INCENT	1,843,055	1,532,770	869,893	513,776	1,793,969	283,890
TOTAL	13,762,894	14,581,956	4,781,701	2,406,455	23,129,348	3,290,012
% CHG 13-14 MINUS 12-13	787,986	1,121,666	247,277	11,505	570,024	219,284
% CHG TOTAL AID	6.07	8.33	5.45	0.48	2.53	7.14
% CHG W/O BLDG, REORG BLDG AID	787,986	715,812	247,279	71,806	583,251	227,276
% CHG W/O BLDG, REORG BLDG AID	7.08	5.80	6.75	3.94	2.81	8.18

DISTRICT CODE DISTRICT NAME	511301 HERMON DEKALB	511602 LISBON	511901 MADRID WADDING	512001 MASSENA	512101 MORRISTOWN	512201 NORWOOD NORFOL
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,066,356	4,763,396	5,880,112	17,600,949	3,271,102	8,848,171
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	102,991	93,370	137,654	204,688	80,000	122,667
BOCES + SPECIAL SERVICES	510,759	699,430	732,990	1,775,973	513,708	1,002,028
HIGH COST EXCESS COST	176,835	322,995	223,479	652,198	117,105	239,005
PRIVATE EXCESS COST	34,949	0	0	102,924	0	0
HARDWARE & TECHNOLOGY	7,949	10,597	13,858	60,291	4,965	19,566
SOFTWARE LIBRARY TEXTBOOK	32,603	42,936	56,061	187,648	29,604	78,270
TRANSPORTATION INCL SUMMER	458,708	606,534	820,359	1,976,419	435,751	1,267,674
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-433,948	-446,539	-635,534	-2,011,638	-421,935	-936,904
SUBTOTAL	5,121,296	6,092,719	7,228,979	20,549,452	4,185,197	10,720,477
BUILDING + BLDG REORG INCENT	749,494	948,127	949,106	5,188,382	482,225	1,988,861
TOTAL	5,870,790	7,040,846	8,178,085	25,737,834	4,667,422	12,709,338
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	4,078,555	4,777,686	5,897,752	17,653,751	3,280,915	8,874,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES + SPECIAL SERVICES	567,183	699,460	744,717	2,112,929	473,092	1,007,086
HIGH COST EXCESS COST	190,481	266,030	230,259	578,153	125,247	283,825
PRIVATE EXCESS COST	30,644	0	0	86,720	0	0
HARDWARE & TECHNOLOGY	7,951	10,583	13,618	61,681	4,974	18,953
SOFTWARE LIBRARY TEXTBOOK	33,252	44,389	59,002	244,951	30,185	75,733
TRANSPORTATION INCL SUMMER	499,080	624,690	860,288	2,019,893	459,579	1,394,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-433,948	-446,539	-635,534	-2,011,638	-421,935	-936,904
GEA RESTORATION	186,597	192,011	249,044	865,004	181,432	384,796
GAP ELIMINATION ADJUSTMENT	-247,351	-254,528	-386,490	-1,146,634	-240,503	-552,108
SUBTOTAL	5,424,007	6,262,524	7,558,165	21,818,450	4,372,014	11,230,846
BUILDING + BLDG REORG INCENT	741,513	942,815	939,665	5,102,041	482,224	1,984,420
TOTAL	6,165,520	7,205,339	8,497,830	26,920,491	4,854,238	13,215,266
% CHG 13-14 MINUS 12-13	294,730	164,493	319,745	1,182,657	186,816	505,928
% CHG TOTAL AID	5.02	2.34	3.91	4.60	4.00	3.98
% CHG W/O BLDG, REORG BLDG AID	302,711	169,805	329,186	1,268,998	186,817	510,369
% CHG W/O BLDG, REORG BLDG AID	5.91	2.79	4.55	6.18	4.46	4.76

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	17,529,614	5,385,465	3,971,884	9,243,003	6,918,899	131,315,004
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	230,808	98,955	73,949	172,053	108,791	2,382,820
BOCES + SPECIAL SERVICES	2,225,392	1,059,311	574,095	1,190,552	788,751	16,181,788
HIGH COST EXCESS COST	548,814	0	164,354	653,007	235,927	4,748,121
PRIVATE EXCESS COST	0	0	0	129,402	139,437	751,718
HARDWARE & TECHNOLOGY	34,125	14,944	2,749	24,623	10,769	294,220
SOFTWARE, LIBRARY, TEXTBOOK	130,534	58,417	28,138	107,023	43,386	1,191,877
TRANSPORTATION INCL SUMMER	412,128	545,435	616,245	1,068,036	772,090	14,669,886
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	645,878
GAP ELIMINATION ADJUSTMENT	-1,552,405	-583,257	-489,374	-2,264,960	-581,386	-15,988,226
SUBTOTAL	19,559,010	6,579,270	4,942,040	10,322,739	8,436,664	156,219,346
BUILDING + BLDG REORG INCENT	1,572,196	1,049,975	717,194	2,817,153	1,076,380	24,052,214
TOTAL	21,131,206	7,629,245	5,659,234	13,139,892	9,513,044	180,271,560
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	17,582,202	5,401,621	3,983,799	9,270,732	6,939,655	131,708,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,420,977
BOCES + SPECIAL SERVICES	2,066,843	924,078	584,699	1,303,941	692,533	16,174,634
HIGH COST EXCESS COST	465,599	162,068	171,443	492,167	210,862	4,644,880
PRIVATE EXCESS COST	44,022	0	0	127,606	170,962	983,302
HARDWARE & TECHNOLOGY	34,824	14,258	7,312	23,159	10,687	294,313
SOFTWARE, LIBRARY, TEXTBOOK	134,390	57,908	36,242	103,186	44,768	1,262,433
TRANSPORTATION INCL SUMMER	440,076	678,938	768,570	1,103,531	888,778	15,636,436
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMIN. ADJMT (SA1213)	-1,552,405	-583,257	-489,374	-2,264,960	-581,386	-15,988,226
GEA RESTORATION	589,292	231,654	150,383	680,139	249,995	5,973,117
GAP ELIMINATION ADJUSTMENT	-963,113	-338,603	-338,991	-1,584,821	-331,391	-10,015,109
SUBTOTAL	20,037,612	6,987,120	5,295,985	11,014,751	8,736,436	163,852,823
BUILDING + BLDG REORG INCENT	3,684,423	1,210,508	722,353	2,549,221	1,076,379	26,273,015
TOTAL	23,722,035	8,197,628	6,018,338	13,563,972	9,812,815	190,125,838
\$ CHG 13-14 MINUS 12-13	2,590,829	568,389	359,104	424,080	299,771	9,854,278
% CHG TOTAL AID	12.26	7.45	6.35	3.23	3.15	
\$ CHG W/O BLDG, REORG BLDG AID	478,602	407,850	353,945	692,012	299,772	7,633,477
% CHG W/O BLDG, REORG BLDG AID	2.45	6.20	7.16	6.70	3.55	

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEMOHA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	12,660,073	26,337,312	8,524,013	552,780	6,017,028	6,436,061
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,368	0	0	0
BOCES + SPECIAL SERVICES	1,119,703	1,993,054	544,218	44,806	513,488	604,208
HIGH COST EXCESS COST	484,463	715,900	130,328	0	0	191,388
PRIVATE EXCESS COST	306,960	454,093	103,627	0	36,635	273,063
HARDWARE & TECHNOLOGY	48,658	140,581	18,218	0	13,561	22,052
SOFTWARE, LIBRARY, TEXTBOOK	264,899	837,325	91,301	7,938	82,529	110,656
TRANSPORTATION INCL SUMMER	2,345,754	7,381,963	855,420	16,550	877,149	652,007
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
GAP ELIMINATION ADJUSTMENT	-2,429,388	-6,758,633	-1,921,883	-167,710	-1,541,100	-1,525,083
SUBTOTAL	14,857,006	31,101,595	8,359,610	648,125	5,999,290	6,764,352
BUILDING + BLDG REORG INCENT	3,512,880	7,003,312	841,995	9,839	822,582	1,464,252
TOTAL	18,369,886	38,104,907	9,201,605	657,964	6,821,872	8,228,604
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	12,698,053	26,416,323	8,549,585	554,438	6,035,079	6,455,369
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,447	0	0	0
BOCES + SPECIAL SERVICES	1,512,225	1,784,893	563,395	40,870	419,401	646,579
HIGH COST EXCESS COST	509,187	856,965	133,142	0	138,385	252,347
PRIVATE EXCESS COST	312,601	606,744	179,376	0	34,932	252,376
HARDWARE & TECHNOLOGY	47,173	136,940	18,708	0	10,463	23,619
SOFTWARE, LIBRARY, TEXTBOOK	262,948	833,985	101,196	5,123	77,651	112,410
TRANSPORTATION INCL SUMMER	2,292,224	7,469,613	867,173	19,659	915,893	686,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,429,388	-6,758,633	-1,921,883	-167,710	-1,541,100	-1,525,083
GEA RESTORATION	554,713	1,740,111	475,068	72,115	395,305	402,044
GAP ELIMINATION ADJUSTMENT	-1,874,675	-5,018,522	-1,446,815	-95,595	-1,145,795	-1,123,039
SUBTOTAL	15,805,620	33,086,941	8,980,207	718,256	6,486,009	7,334,958
BUILDING + BLDG REORG INCENT	3,512,877	6,234,249	791,053	9,838	822,578	1,475,852
TOTAL	19,318,497	39,321,190	9,771,260	728,094	7,308,587	8,810,810
\$ CHG 13-14 MINUS 12-13	948,611	1,216,283	569,655	70,130	486,715	582,206
% CHG TOTAL AID	5.16	3.19	6.19	10.66	7.13	7.08
\$ CHG W/O BLDG, REORG BLDG AID	948,614	1,985,346	620,597	70,131	486,719	570,606
% CHG W/O BLDG, REORG BLDG AID	6.38	6.38	7.42	10.82	8.11	8.44

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLerville	SARATOGA SPRIN	STILLWATER	WATERFORD
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	17,767,780	16,522,887	10,509,581	20,806,927	6,290,713	4,123,790
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	448,164	315,192	0	329,726	58,000	0
BOCES + SPECIAL SERVICES	1,356,965	1,752,857	994,445	1,762,962	642,398	314,728
HIGH COST EXCESS COST	335,044	638,265	307,538	437,243	70,577	390,589
PRIVATE EXCESS COST	271,861	243,512	88,194	346,340	144,308	0
HARDWARE & TECHNOLOGY	68,797	44,735	22,994	68,064	18,784	13,086
SOFTWARE, LIBRARY, TEXTBOOK	359,198	260,349	133,973	580,897	99,784	40,099
TRANSPORTATION INCL SUMMER	2,957,348	2,282,422	1,313,330	2,544,048	1,039,572	686,292
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,951,262	-3,779,957	-1,864,368	-5,130,608	-1,565,709	-1,057,901
SUBTOTAL	19,613,895	18,280,262	11,505,687	21,745,599	6,798,427	4,510,683
BUILDING + BLDG REORG INCENT	3,746,102	3,986,547	2,119,657	6,370,341	2,646,792	1,456,509
TOTAL	23,359,997	22,266,809	13,625,344	28,115,940	9,445,219	5,967,192
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	17,821,083	16,572,455	10,541,109	20,869,347	6,309,585	4,136,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,353,309	1,528,816	967,166	1,568,083	653,759	326,581
HIGH COST EXCESS COST	381,466	756,337	313,223	479,738	62,184	265,673
PRIVATE EXCESS COST	278,691	287,975	106,596	354,741	166,927	82,484
HARDWARE & TECHNOLOGY	67,736	48,220	30,240	60,706	17,551	15,660
SOFTWARE, LIBRARY, TEXTBOOK	357,427	259,573	145,044	571,512	95,565	73,101
TRANSPORTATION INCL SUMMER	2,966,103	2,270,606	1,310,655	2,493,438	1,002,726	773,604
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,951,262	-3,779,957	-1,864,368	-5,130,608	-1,565,709	-1,057,901
GEA RESTORATION	970,372	898,538	450,124	1,238,463	373,553	265,994
GAP ELIMINATION ADJUSTMENT	-2,980,850	-2,881,419	-1,414,244	-3,892,145	-1,192,556	-791,907
SUBTOTAL	20,695,894	19,157,755	11,999,789	22,851,346	7,173,741	4,881,357
BUILDING + BLDG REORG INCENT	4,491,486	3,800,713	2,283,910	6,136,138	2,737,376	1,423,320
TOTAL	25,186,980	22,958,468	14,283,699	28,987,484	9,911,117	6,304,677
\$ CHG 13-14 MINUS 12-13	1,826,983	691,659	658,355	871,544	465,898	337,485
% CHG TOTAL AID	7.82	3.11	4.83	3.10	4.93	5.66
\$ CHG W/O BLDG, REORG BLDG AID	1,081,599	877,493	494,102	1,105,747	375,314	370,674
% CHG W/O BLDG, REORG BLDG AID	5.51	4.80	4.29	5.08	5.52	8.22

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	136,548,945
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,165,450
BOCES + SPECIAL SERVICES	11,643,832
HIGH COST EXCESS COST	3,711,335
PRIVATE EXCESS COST	2,268,230
HARDWARE & TECHNOLOGY	479,530
SOFTWARE, LIBRARY, TEXTBOOK	2,868,948
TRANSPORTATION INCL SUMMER	22,951,855
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-31,693,602
SUBTOTAL	150,184,531
BUILDING + BLDG REORG INCENT	33,980,808
TOTAL	184,165,339
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	136,958,587
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES + SPECIAL SERVICES	11,369,077
HIGH COST EXCESS COST	4,148,647
PRIVATE EXCESS COST	2,694,445
HARDWARE & TECHNOLOGY	475,016
SOFTWARE, LIBRARY, TEXTBOOK	2,892,535
TRANSPORTATION INCL SUMMER	23,067,989
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMIN. ADJMT (SA1213)	-31,693,602
GEA RESTORATION	7,836,000
GAP ELIMINATION ADJUSTMENT	-23,857,602
SUBTOTAL	159,171,473
BUILDING + BLDG REORG INCENT	33,719,390
TOTAL	192,890,863
\$ CHG 13-14 MINUS 12-13	8,725,524
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	8,986,942
% CHG W/O BLDG, REORG BLDG AID	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,405,504	12,585,746	9,793,292	7,027,762	12,561,029	72,994,950
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,812,376
BOCES + SPECIAL SERVICES	482,901	1,044,965	1,074,623	937,128	959,200	3,103,942
HIGH COST EXCESS COST	252,710	408,521	335,509	0	242,745	3,325,045
PRIVATE EXCESS COST	62,831	324,276	313,472	91,153	487,758	3,427,793
HARDWARE & TECHNOLOGY	13,491	46,832	59,294	21,050	48,907	206,477
SOFTWARE, LIBRARY, TEXTBOOK	70,975	229,986	341,430	151,615	242,915	849,532
TRANSPORTATION INCL SUMMER	965,584	1,562,610	2,684,105	1,731,274	1,980,644	6,763,064
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,203,746	-3,030,866	-3,359,113	-1,796,762	-2,980,027	-7,003,977
SUBTOTAL	5,050,250	13,172,070	11,242,612	8,592,741	13,543,171	85,479,202
BUILDING + BLDG REORG INCENT	856,421	2,855,466	7,535,749	2,581,469	3,943,635	8,795,559
TOTAL	5,906,671	16,027,536	18,778,361	11,274,210	17,486,806	94,274,761
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	4,418,720	12,623,503	9,822,671	7,048,845	12,598,712	73,213,934
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	473,375	959,371	1,173,211	935,155	957,984	2,381,778
HIGH COST EXCESS COST	231,118	399,820	337,926	145,052	425,995	3,623,898
PRIVATE EXCESS COST	64,578	306,787	310,738	177,889	497,391	4,777,484
HARDWARE & TECHNOLOGY	13,344	45,969	57,982	20,577	48,271	203,332
SOFTWARE, LIBRARY, TEXTBOOK	66,751	222,854	343,814	158,611	244,175	847,513
TRANSPORTATION INCL SUMMER	1,022,728	1,639,383	2,299,444	1,928,254	2,029,577	7,036,647
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,203,746	-3,030,866	-3,359,113	-1,796,762	-2,980,027	-7,003,977
GEA RESTORATION	293,120	723,981	1,340,188	423,289	374,425	3,011,710
GAP ELIMINATION ADJUSTMENT	-910,626	-2,306,885	-3,018,925	-1,373,473	-2,605,602	-3,992,267
SUBTOTAL	5,379,828	13,890,802	11,326,861	9,470,431	14,196,503	89,937,028
BUILDING + BLDG REORG INCENT	851,905	2,860,924	7,189,173	2,581,465	3,946,783	8,628,574
TOTAL	6,231,893	16,751,726	18,516,034	12,151,896	18,143,286	98,565,602
\$ CHG 13-14 MINUS 12-13	325,222	724,190	-262,327	877,686	656,480	4,290,841
% CHG TOTAL AID	5.51	4.52	-1.40	7.78	3.75	4.55
\$ CHG W/O BLDG, REORG BLDG AID	329,738	718,732	84,249	877,690	653,332	4,457,826
% CHG W/O BLDG, REORG BLDG AID	6.53	5.46	0.75	10.21	4.82	5.22

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	119,368,283
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,812,376
BOCES + SPECIAL SERVICES	7,007,758
HIGH COST EXCESS COST	4,564,530
PRIVATE EXCESS COST	4,707,283
HARDWARE & TECHNOLOGY	396,051
SOFTWARE, LIBRARY, TEXTBOOK	1,886,453
TRANSPORTATION INCL SUMMER	15,687,281
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-19,374,491
SUBTOTAL	137,080,046
BUILDING + BLDG REORG INCENT	26,668,299
TOTAL	163,748,345
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	119,726,385
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	2,880,874
HIGH COST EXCESS COST	2,163,809
PRIVATE EXCESS COST	2,134,867
HARDWARE & TECHNOLOGY	389,475
SOFTWARE, LIBRARY, TEXTBOOK	1,883,718
TRANSPORTATION INCL SUMMER	15,956,033
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMIN. ADJMT (SA1213)	-19,374,491
GEA RESTORATION	5,166,713
GAP ELIMINATION ADJUSTMENT	-14,207,778
SUBTOTAL	144,201,613
BUILDING + BLDG REORG INCENT	26,158,824
TOTAL	170,360,437
\$ CHG 13-14 MINUS 12-13	6,612,092
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	7,121,567
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	2,285,010	2,101,512	6,805,597	13,196,430	6,744,404	3,223,466
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	21,600	24,724	114,832	162,573	0	39,849
BOCES + SPECIAL SERVICES	138,260	232,116	460,903	868,468	533,502	312,597
HIGH COST EXCESS COST	27,169	36,330	11,717	101,413	282,669	0
PRIVATE EXCESS COST	107,838	38,266	59,299	155,336	26,792	26,000
HARDWARE & TECHNOLOGY	574	4,301	11,967	33,251	13,930	5,705
SOFTWARE, LIBRARY, TEXTBOOK	28,592	24,247	63,772	152,289	68,014	23,961
TRANSPORTATION INCL SUMMER	402,402	332,238	1,054,508	2,432,182	1,440,562	447,387
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-444,733	-310,737	-1,085,803	-3,228,172	-1,792,743	-440,199
SUBTOTAL	2,720,660	2,486,229	7,844,712	13,873,770	7,328,246	3,638,766
BUILDING + BLDG REORG INCENT	146,922	591,298	1,505,537	4,001,018	1,931,802	976,348
TOTAL	2,867,582	3,077,527	9,350,249	17,874,788	9,260,048	4,615,114
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	2,291,865	2,107,816	6,826,013	13,236,019	6,764,637	3,233,136
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES + SPECIAL SERVICES	176,395	248,887	450,548	1,048,664	484,896	417,763
HIGH COST EXCESS COST	27,100	39,672	19,484	126,057	243,101	0
PRIVATE EXCESS COST	104,211	121,922	73,052	157,061	163,140	24,726
HARDWARE & TECHNOLOGY	0	4,036	11,617	32,348	12,418	4,740
SOFTWARE, LIBRARY, TEXTBOOK	28,362	22,483	65,940	150,228	66,185	23,239
TRANSPORTATION INCL SUMMER	436,818	339,178	980,510	2,539,135	1,432,345	449,030
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMIN. ADJMT (SA1213)	-444,733	-310,737	-1,085,803	-3,228,172	-1,792,743	-440,199
GEA RESTORATION	125,877	133,616	400,231	830,529	490,417	189,285
GAP ELIMINATION ADJUSTMENT	-318,856	-177,121	-685,572	-2,397,643	-1,302,326	-250,914
SUBTOTAL	2,922,343	2,730,829	8,207,445	15,057,389	7,875,512	4,027,674
BUILDING + BLDG REORG INCENT	178,743	531,388	2,314,180	3,946,989	1,566,118	966,859
TOTAL	3,101,086	3,262,217	10,521,625	19,004,378	9,441,630	4,994,533
\$ CHG 13-14 MINUS 12-13	233,504	184,690	1,171,376	1,129,590	181,582	379,419
% CHG TOTAL AID	8.14	6.00	12.53	6.32	1.96	8.22
\$ CHG W/O BLDG, REORG BLDG AID	201,683	244,600	362,733	1,183,619	547,266	388,908
% CHG W/O BLDG, REORG BLDG AID	7.41	9.84	4.62	8.53	7.47	10.69

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	34,356,419
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	363,578
BOCES + SPECIAL SERVICES	2,545,846
HIGH COST EXCESS COST	459,298
PRIVATE EXCESS COST	413,531
HARDWARE & TECHNOLOGY	69,728
SOFTWARE, LIBRARY, TEXTBOOK	360,875
TRANSPORTATION INCL SUMMER	6,109,279
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-7,302,387
SUBTOTAL	37,892,383
BUILDING + BLDG REORG INCENT	9,152,925
TOTAL	47,045,308
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	34,459,486
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES + SPECIAL SERVICES	2,827,153
HIGH COST EXCESS COST	451,414
PRIVATE EXCESS COST	644,112
HARDWARE & TECHNOLOGY	65,159
SOFTWARE, LIBRARY, TEXTBOOK	356,437
TRANSPORTATION INCL SUMMER	6,177,016
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMIN. ADJMT (SA1213)	-7,302,387
GEA RESTORATION	2,169,955
GAP ELIMINATION ADJUSTMENT	-5,132,432
SUBTOTAL	40,821,192
BUILDING + BLDG REORG INCENT	9,504,277
TOTAL	50,325,469
\$ CHG 13-14 MINUS 12-13	3,280,161
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,928,809
% CHG W/O BLDG, REORG BLDG AID	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	6,542,424	9,221,836	15,764,260
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,001	169,770	232,771
BOCES + SPECIAL SERVICES	980,757	1,356,434	2,337,191
HIGH COST EXCESS COST	141,248	192,809	334,057
PRIVATE EXCESS COST	25,200	0	25,200
HARDWARE & TECHNOLOGY	14,970	18,445	33,415
SOFTWARE, LIBRARY, TEXTBOOK	63,774	95,901	159,675
TRANSPORTATION INCL SUMMER	827,913	798,167	1,626,080
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-709,821	-2,282,939	-2,992,760
SUBTOTAL	7,949,466	9,570,423	17,519,889
BUILDING + BLDG REORG INCENT	1,464,209	2,943,692	4,407,901
TOTAL	9,413,675	12,514,115	21,927,790
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	6,562,051	9,249,501	15,811,552
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES + SPECIAL SERVICES	935,182	1,387,060	2,322,242
HIGH COST EXCESS COST	197,141	149,424	346,565
PRIVATE EXCESS COST	27,391	0	27,391
HARDWARE & TECHNOLOGY	14,049	16,252	30,301
SOFTWARE, LIBRARY, TEXTBOOK	62,756	91,177	153,933
TRANSPORTATION INCL SUMMER	821,630	513,673	1,335,303
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM. ADJMT (SA1213)	-709,821	-2,282,939	-2,992,760
GEA RESTORATION	266,731	552,287	819,018
GAP ELIMINATION ADJUSTMENT	-443,090	-1,730,652	-2,173,742
SUBTOTAL	8,240,848	9,846,258	18,087,106
BUILDING + BLDG REORG INCENT	1,287,789	2,943,690	4,231,479
TOTAL	9,528,637	12,790,248	22,318,885
\$ CHG 13-14 MINUS 12-13	114,962	276,133	391,095
% CHG TOTAL AID	1.22	2.21	
\$ CHG W/O BLDG, REORG BLDG AID	291,382	276,135	567,517
% CHG W/O BLDG, REORG BLDG AID	3.67	2.89	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
2012-13 BASE YEAR AIDS:					
FOUNDATION AID	7,689,658	3,365,105	7,805,340	13,704,700	32,564,803
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,535	100,904	13,580	222,875	486,162
BOCES + SPECIAL SERVICES	674,657	559,283	1,381,331	1,470,557	4,085,828
HIGH COST EXCESS COST	111,566	672,519	672,519	892,119	1,794,067
PRIVATE EXCESS COST	12,319	12,922	0	67,978	135,738
HARDWARE & TECHNOLOGY	12,314	7,066	26,201	35,308	75,989
SOFTWARE, LIBRARY, TEXTBOOK	64,728	36,343	22,110	144,950	318,131
TRANSPORTATION INCL SUMMER	912,653	489,108	1,121,557	1,487,283	4,010,601
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,253,845	-630,538	-1,978,092	-1,677,541	-5,540,016
SUBTOTAL	8,688,641	4,051,759	9,146,541	16,299,259	38,186,200
BUILDING + BLDG REORG INCENT	3,804,535	827,195	1,746,719	5,649,300	12,027,749
TOTAL	12,493,176	4,878,954	10,893,260	21,948,559	50,213,949
2013-14 ESTIMATED AIDS:					
FOUNDATION AID	7,712,726	3,375,200	7,828,756	13,745,814	32,662,496
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES + SPECIAL SERVICES	939,252	452,367	1,185,323	1,275,830	3,852,775
HIGH COST EXCESS COST	121,646	165,341	610,916	844,078	1,741,981
PRIVATE EXCESS COST	42,317	13,756	0	59,706	166,683
HARDWARE & TECHNOLOGY	11,515	6,038	24,218	34,113	75,984
SOFTWARE, LIBRARY, TEXTBOOK	65,676	36,824	105,444	146,400	354,344
TRANSPORTATION INCL SUMMER	959,518	504,698	1,156,467	1,590,204	4,210,887
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIM. ADJMT (SA1213)	-1,253,845	-630,538	-1,978,092	-1,677,541	-5,540,016
GEA RESTORATION	418,891	156,542	470,341	461,114	1,506,888
GAP ELIMINATION ADJUSTMENT	-834,954	-473,996	-1,507,751	-1,216,627	-4,033,128
SUBTOTAL	9,441,537	4,306,282	9,466,597	16,702,593	39,917,009
BUILDING + BLDG REORG INCENT	3,886,033	817,790	2,859,813	5,632,769	13,196,405
TOTAL	13,327,570	5,124,072	12,326,410	22,335,362	53,113,414
\$ CHG 13-14 MINUS 12-13	834,394	245,118	1,433,150	386,803	2,899,465
% CHG TOTAL AID	6.68	5.02	13.16	1.76	
\$ CHG W/O BLDG, REORG BLDG AID	752,896	254,523	320,056	403,334	1,730,809
% CHG W/O BLDG, REORG BLDG AID	8.67	6.28	3.50	2.47	

COUNTY - STEUBEN 2013-14 STATE AID PROJECTIONS PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS RUN NO. SA131-4

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, ADDISON, AVOCA, BATH, BRADFORD, CAMPBELL-SAVON, CORNING. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

COUNTY - STEUBEN 2013-14 STATE AID PROJECTIONS PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS RUN NO. SA131-4

Table with 6 columns: DISTRICT CODE, DISTRICT NAME, CANISTEO-GREEN, HORNELL, ARKPORT, PRATTSBURG, JASPER-TRPSBRG, HAMMONDSPORT. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	WAYLAND-COHOCT	TOTALS
2012-13 BASE YEAR AIDS:		
FOUNDATION AID	14,678,186	129,077,262
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	248,781	2,121,466
BOCES + SPECIAL SERVICES	1,291,665	19,204,923
HIGH COST EXCESS COST	135,430	3,000,722
PRIVATE EXCESS COST	61,103	411,830
HARDWARE & TECHNOLOGY	29,147	303,686
SOFTWARE, LIBRARY, TEXTBOOK	117,646	1,273,651
TRANSPORTATION INCL SUMMER	1,583,014	13,298,292
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-2,030,182	-17,841,860
GEA RESTORATION	16,114,790	151,049,340
SUBTOTAL	3,080,680	31,551,733
BUILDING + BLDG REORG INCENT	19,195,470	182,601,073
TOTAL		
2013-14 ESTIMATED AIDS:		
FOUNDATION AID	14,722,220	129,464,486
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES + SPECIAL SERVICES	1,308,201	19,213,415
HIGH COST EXCESS COST	128,032	3,159,454
PRIVATE EXCESS COST	60,644	339,873
HARDWARE & TECHNOLOGY	27,454	291,857
SOFTWARE, LIBRARY, TEXTBOOK	114,832	1,260,590
TRANSPORTATION INCL SUMMER	1,686,301	14,207,612
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMIN. ADJMT (SA1213)	-2,030,182	-17,841,860
GEA RESTORATION	1,228,493	11,581,774
SUBTOTAL	17,078,496	152,707,030
BUILDING + BLDG REORG INCENT	3,080,680	32,707,074
TOTAL	20,159,176	194,420,084
\$ CHG 13-14 MINUS 12-13	963,706	11,819,011
% CHG TOTAL AID	5.02	
\$ CHG W/O BLDG, REORG BLDG AID	963,706	7,663,670
% CHG W/O BLDG, REORG BLDG AID	5.98	

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	5,157,517	22,029,266	31,115,845	36,735,399	30,828,959	14,308,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	514,675	343,402
BOCES + SPECIAL SERVICES	596,062	1,561,282	895,039	1,775,568	2,528,234	1,043,828
HIGH COST EXCESS COST	285,493	752,693	1,648,987	835,335	3,582,898	1,191,736
PRIVATE EXCESS COST	93,883	212,560	327,389	597,106	373,974	443,636
HARDWARE & TECHNOLOGY	15,757	51,048	56,547	96,177	71,587	23,886
SOFTWARE, LIBRARY, TEXTBOOK	150,606	327,042	386,736	550,945	416,970	297,488
TRANSPORTATION INCL SUMMER	682,840	1,830,115	2,471,883	3,945,653	5,663,545	2,152,688
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,154,744	-4,451,962	-5,748,748	-5,892,275	-5,354,121	-3,505,587
GEA RESTORATION	6,468,668	24,128,009	32,961,877	41,007,212	40,336,755	17,575,573
SUBTOTAL	6,755,066	2,125,538	5,567,274	3,352,523	1,247,865	1,128,828
BUILDING + BLDG REORG INCENT	7,143,734	26,253,547	38,529,151	44,359,735	41,584,620	18,704,401
TOTAL						
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	5,172,989	22,095,353	31,209,192	36,845,605	30,921,445	14,351,824
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES + SPECIAL SERVICES	796,412	1,878,225	1,139,955	1,881,935	3,072,325	1,495,834
HIGH COST EXCESS COST	331,316	752,693	2,346,297	1,139,981	3,654,455	1,369,521
PRIVATE EXCESS COST	97,226	263,263	401,187	1,789,381	444,928	541,540
HARDWARE & TECHNOLOGY	16,283	55,968	70,419	94,520	77,298	32,338
SOFTWARE, LIBRARY, TEXTBOOK	146,619	350,033	404,981	531,743	427,200	301,922
TRANSPORTATION INCL SUMMER	750,724	2,051,166	2,813,969	4,484,469	6,190,047	2,771,540
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,154,744	-4,451,962	-5,748,748	-5,892,275	-5,354,121	-3,505,587
GEA RESTORATION	100,000	302,045	392,878	530,226	894,874	381,421
SUBTOTAL	6,898,576	25,109,835	34,838,229	43,022,557	42,558,462	19,359,353
BUILDING + BLDG REORG INCENT	539,852	2,156,572	5,893,078	3,868,217	1,313,976	1,224,613
TOTAL	7,438,428	27,266,407	40,731,307	46,890,774	43,872,438	20,583,966
\$ CHG 13-14 MINUS 12-13	294,694	1,012,860	2,202,156	2,531,039	2,287,818	1,879,565
% CHG TOTAL AID	4.13	3.86	5.72	5.71	5.50	10.05
\$ CHG W/O BLDG, REORG BLDG AID	429,908	981,826	1,876,352	2,015,345	2,221,707	1,783,780
% CHG W/O BLDG, REORG BLDG AID	6.65	4.07	5.69	4.91	5.51	10.15

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHEM	PORT JEFFERSON
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	17,056,510	25,708,804	25,517,439	21,914,303	82,731,090	2,680,792
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	412,291	0	234,900	599,400	75,600
BOCES + SPECIAL SERVICES	922,332	1,179,665	1,234,170	724,623	3,891,783	188,301
HIGH COST EXCESS COST	594,273	994,387	753,655	433,457	2,013,187	122,385
PRIVATE EXCESS COST	201,881	265,287	203,008	54,177	1,500,919	45,960
HARDWARE & TECHNOLOGY	49,827	33,140	62,747	49,372	176,358	0
SOFTWARE LIBRARY TEXTBOOK	349,178	176,340	612,577	314,874	1,190,656	104,066
TRANSPORTATION INCL SUMMER	2,374,760	2,997,908	2,770,801	1,844,425	9,989,648	67,805
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-2,871,185	-2,051,511	-6,589,145	-4,179,320	-18,668,010	-681,514
SUBTOTAL	21,831,320	32,782,816	25,392,035	22,659,104	87,447,857	2,697,513
BUILDING + BLDG REORG INCENT	1,430,872	1,095,871	9,721,366	1,871,712	20,051,856	388,472
TOTAL	23,262,192	33,878,687	35,113,401	24,530,816	107,499,713	3,085,985
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	17,107,679	25,785,930	25,593,991	21,980,045	82,979,283	2,688,834
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES + SPECIAL SERVICES	1,270,754	1,635,113	1,390,310	842,773	4,151,005	195,905
HIGH COST EXCESS COST	608,742	1,164,367	718,700	760,527	1,880,843	123,093
PRIVATE EXCESS COST	229,213	288,368	207,418	53,331	1,461,427	43,089
HARDWARE & TECHNOLOGY	54,651	34,681	69,815	50,903	182,657	0
SOFTWARE LIBRARY TEXTBOOK	362,407	178,779	603,765	313,038	1,172,024	100,816
TRANSPORTATION INCL SUMMER	2,565,451	3,134,814	3,209,216	1,945,544	10,869,210	66,156
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMIN ADJMT (SA1213)	-2,871,185	-2,051,511	-6,589,145	-4,179,320	-18,668,010	-681,514
GEA RESTORATION	302,658	584,650	396,100	24,964	1,324,968	1,000,000
GAP ELIMINATION ADJUSTMENT	-2,568,527	-1,466,861	-6,193,045	-3,883,666	-17,543,042	-587,514
SUBTOTAL	22,788,114	34,385,508	26,426,953	23,565,888	89,775,633	2,806,097
BUILDING + BLDG REORG INCENT	2,632,565	948,114	9,825,239	2,048,676	18,036,126	388,470
TOTAL	25,420,679	35,333,622	36,252,192	25,614,564	107,811,759	3,194,567
\$ CHG 13-14 MINUS 12-13	2,158,487	1,454,935	1,138,791	1,083,548	312,046	108,582
% CHG TOTAL AID	9.28	4.29	3.24	4.42	0.29	3.52
\$ CHG W/O BLDG, REORG BLDG AID	956,794	1,602,692	1,034,918	906,584	2,327,776	108,584
% CHG W/O BLDG, REORG BLDG AID	4.38	4.89	4.08	4.00	2.66	4.03

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGHOOD	PATCHOGUE-MEDF
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	12,054,710	13,155,976	17,200,221	60,388,069	59,478,191	44,495,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	194,886	1,283,547	996,075	646,022
BOCES + SPECIAL SERVICES	412,767	875,360	1,116,680	2,077,216	1,324,421	1,496,720
HIGH COST EXCESS COST	433,953	601,058	961,578	2,598,347	3,050,088	2,957,518
PRIVATE EXCESS COST	123,720	87,955	195,646	714,826	675,120	348,589
HARDWARE & TECHNOLOGY	28,186	31,044	49,810	141,869	107,371	107,749
SOFTWARE LIBRARY TEXTBOOK	192,063	245,950	272,252	845,988	757,244	675,343
TRANSPORTATION INCL SUMMER	1,734,106	1,517,897	2,342,799	9,575,849	5,783,406	4,672,750
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-2,393,881	-2,466,196	-2,470,219	-11,834,690	-9,680,197	-8,692,822
SUBTOTAL	12,980,278	15,105,466	20,241,061	66,920,274	66,688,120	47,718,787
BUILDING + BLDG REORG INCENT	1,541,038	2,569,994	2,595,956	6,678,544	9,625,252	9,355,291
TOTAL	14,521,316	17,675,460	22,837,017	73,598,818	76,313,372	57,074,078
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	12,090,874	13,195,443	17,251,821	60,569,233	59,656,625	44,629,217
FULL DAY K CONVERSION	0	872,776	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES + SPECIAL SERVICES	496,684	961,291	1,267,340	2,284,620	1,335,521	1,641,428
HIGH COST EXCESS COST	430,747	668,534	1,648,835	2,589,169	3,464,312	3,030,882
PRIVATE EXCESS COST	130,875	87,692	185,586	703,582	664,316	342,951
HARDWARE & TECHNOLOGY	29,393	37,081	47,294	142,424	111,082	111,093
SOFTWARE LIBRARY TEXTBOOK	202,533	240,799	272,169	837,225	751,439	664,464
TRANSPORTATION INCL SUMMER	1,850,221	1,773,631	2,613,880	9,888,693	6,153,624	4,053,165
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMIN. ADJMT (SA1213)	-2,393,881	-2,466,196	-2,470,219	-11,834,690	-9,680,197	-8,692,822
GEA RESTORATION	143,869	182,326	289,520	820,457	695,358	649,980
GAP ELIMINATION ADJUSTMENT	-2,250,012	-2,283,870	-2,180,699	-11,014,233	-8,985,839	-8,042,842
SUBTOTAL	13,375,969	16,619,993	22,156,840	69,684,798	68,270,755	48,961,070
BUILDING + BLDG REORG INCENT	1,824,868	2,569,992	2,600,522	6,765,583	9,926,097	9,255,061
TOTAL	15,200,837	19,189,985	24,757,362	76,450,381	78,196,852	58,216,131
\$ CHG 13-14 MINUS 12-13	679,521	1,514,525	1,920,345	2,851,563	1,883,480	1,142,053
% CHG TOTAL AID	4.68	8.57	8.41	3.87	2.47	2.00
\$ CHG W/O BLDG, REORG BLDG AID	395,691	1,514,527	1,915,779	2,764,524	1,582,635	1,242,283
% CHG W/O BLDG, REORG BLDG AID	3.05	10.03	9.46	4.13	2.37	2.60

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, WILLIAM FLOYD, CENTER MORICHE, EAST MORICHES, SOUTH COUNTRY, EAST HAMPTON, AMAGANSETT. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SPRINGS, SAG HARBOR, MONTAUK, ELWOOD, COLD SPRING HA, HUNTINGTON. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	8,195,540	17,886,167	8,708,475	21,438,523	18,251,962	26,164,065
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	588,745	172,800	378,000	280,800	532,803
BOCES + SPECIAL SERVICES	1,289,060	1,168,446	667,965	1,520,707	1,312,876	1,276,290
HIGH COST EXCESS COST	733,036	701,344	454,523	645,049	0	1,657,521
PRIVATE EXCESS COST	266,628	440,635	246,803	508,028	685,358	493,113
HARDWARE & TECHNOLOGY	0	39,112	26,623	58,274	78,663	74,149
SOFTWARE, LIBRARY, TEXTBOOK	546,127	810,284	204,985	614,279	560,428	522,855
TRANSPORTATION INCL SUMMER	1,148,119	3,216,555	1,600,892	5,360,340	3,383,084	3,537,193
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,439,222	-4,946,008	-1,994,081	-4,364,185	-3,634,365	-5,381,013
SUBTOTAL	10,542,402	21,261,059	10,716,512	29,412,582	23,746,604	31,446,193
BUILDING + BLDG REORG INCENT	1,176,882	4,665,164	2,585,250	5,424,290	2,636,056	4,159,377
TOTAL	11,719,284	25,926,223	13,301,762	34,836,872	26,382,660	35,605,570
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	8,220,126	17,939,825	8,734,600	21,502,838	18,306,717	26,242,557
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES + SPECIAL SERVICES	1,510,433	1,368,429	715,769	1,743,223	1,500,017	1,418,542
HIGH COST EXCESS COST	681,028	695,599	380,076	1,006,773	582,495	2,320,748
PRIVATE EXCESS COST	250,882	427,756	257,112	559,303	680,220	537,620
HARDWARE & TECHNOLOGY	0	45,023	36,073	79,454	83,305	83,029
SOFTWARE, LIBRARY, TEXTBOOK	533,626	794,049	290,470	597,233	574,084	512,409
TRANSPORTATION INCL SUMMER	1,259,750	3,783,785	1,629,679	5,624,386	3,730,296	3,929,424
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,439,222	-4,946,008	-1,994,081	-4,364,185	-3,634,365	-5,381,013
GEA RESTORATION	147,202	299,255	142,168	329,119	322,564	652,494
GAP ELIMINATION ADJUSTMENT	-2,292,020	-4,646,753	-1,851,913	-4,035,066	-3,311,801	-4,727,519
SUBTOTAL	10,966,939	22,352,237	10,992,193	30,709,711	25,253,956	33,573,314
BUILDING + BLDG REORG INCENT	928,302	4,781,139	2,762,058	5,176,617	2,688,839	4,432,031
TOTAL	11,895,241	27,133,376	13,754,251	35,886,328	27,942,795	38,005,345
\$ CHG 13-14 MINUS 12-13	175,957	1,207,153	472,489	1,049,456	1,560,135	2,397,775
% CHG TOTAL AID	1.50	4.66	3.55	3.01	5.91	6.73
\$ CHG W/O BLDG, REORG BLDG AID	424,537	1,091,178	275,681	1,297,129	1,507,352	2,125,121
% CHG W/O BLDG, REORG BLDG AID	4.03	5.13	2.57	4.41	6.35	6.76

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPTPAUGE	CONNETQUOT
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	13,813,173	25,047,934	17,436,630	10,058,265	8,650,385	30,450,840
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	600,832	1,081,455	1,267,179	776,153	387,126	1,809,356
HIGH COST EXCESS COST	756,127	741,990	476,872	574,270	141,803	1,156,744
PRIVATE EXCESS COST	106,637	287,709	108,116	103,188	147,680	343,463
HARDWARE & TECHNOLOGY	37,782	60,044	38,467	27,224	27,340	51,192
SOFTWARE, LIBRARY, TEXTBOOK	272,721	380,962	269,880	204,630	331,003	497,000
TRANSPORTATION INCL SUMMER	1,754,529	2,772,895	1,476,833	878,363	869,132	3,864,331
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMINATION ADJUSTMENT	-2,714,186	-4,077,640	-3,403,822	-2,026,884	-2,312,969	-6,116,544
SUBTOTAL	15,292,834	28,168,731	19,410,000	12,080,885	8,795,281	35,753,510
BUILDING + BLDG REORG INCENT	2,280,753	4,369,553	3,276,285	3,141,619	2,556,712	8,345,067
TOTAL	17,573,587	32,538,284	22,686,285	15,222,504	11,351,993	44,098,577
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	13,854,612	25,123,077	17,488,939	10,088,439	8,676,336	30,542,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	700,466	1,164,344	1,383,008	807,465	499,496	2,110,216
HIGH COST EXCESS COST	740,020	764,538	817,166	791,816	154,077	1,332,912
PRIVATE EXCESS COST	109,406	274,220	112,581	160,317	204,704	339,883
HARDWARE & TECHNOLOGY	39,940	60,986	38,720	28,755	8,146	56,482
SOFTWARE, LIBRARY, TEXTBOOK	261,170	366,827	262,447	201,764	330,225	527,478
TRANSPORTATION INCL SUMMER	2,012,277	2,858,895	1,646,830	1,154,133	1,097,614	4,143,971
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMIN. ADJMT (SA1213)	-2,714,186	-4,077,640	-3,403,822	-2,026,884	-2,312,969	-6,116,544
GEA RESTORATION	188,089	288,286	204,880	139,176	139,440	369,166
GAP ELIMINATION ADJUSTMENT	-2,526,097	-3,789,354	-3,198,942	-1,887,708	-2,173,529	-5,747,378
SUBTOTAL	16,218,255	28,763,664	20,290,694	12,830,667	9,376,550	37,001,884
BUILDING + BLDG REORG INCENT	2,307,995	4,369,551	3,316,578	3,131,718	2,268,058	8,901,298
TOTAL	18,526,250	33,133,215	23,607,272	15,962,385	11,644,608	45,903,182
\$ CHG 13-14 MINUS 12-13	952,663	594,931	920,987	739,881	292,615	1,804,605
% CHG TOTAL AID	5.42	1.83	4.06	4.86	2.58	4.09
\$ CHG W/O BLDG, REORG BLDG AID	925,421	594,933	880,694	749,782	581,269	1,248,374
% CHG W/O BLDG, REORG BLDG AID	6.05	2.11	4.54	6.21	6.61	3.49

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	22,458,255	167,691,702	60,165,552	188,297	5,919,452	13,136,749
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,162,328	0	0	645,066
BOCES + SPECIAL SERVICES	909,036	3,199,735	2,086,370	56,454	736,953	1,006,715
HIGH COST EXCESS COST	693,607	4,840,558	2,771,532	0	232,184	383,306
PRIVATE EXCESS COST	394,490	1,485,233	396,542	0	141,955	163,381
HARDWARE & TECHNOLOGY	84,879	299,139	99,172	0	14,078	2,361
SOFTWARE, LIBRARY, TEXTBOOK	451,253	1,403,628	552,295	2,918	209,789	455,932
TRANSPORTATION INCL SUMMER	2,111,082	16,232,951	6,162,341	45,871	957,817	2,144,818
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,028,920	-12,584,459	-7,251,027	-72,145	-1,388,457	-3,391,888
SUBTOTAL	24,320,182	192,752,925	75,860,844	271,395	7,990,882	16,805,253
BUILDING + BLDG REORG INCENT	5,531,079	12,268,856	5,965,133	11,721	285,854	800,036
TOTAL	29,851,261	205,021,781	81,825,977	283,116	8,276,736	17,605,289
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	22,525,629	168,194,777	60,346,048	188,861	5,937,210	13,176,159
FULL DAY K CONVERSION	0	0	6,708,262	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES + SPECIAL SERVICES	1,027,312	3,330,938	2,290,082	58,048	890,387	1,308,105
HIGH COST EXCESS COST	730,330	6,997,946	2,783,992	0	357,570	695,212
PRIVATE EXCESS COST	398,586	1,501,283	490,473	0	151,875	212,893
HARDWARE & TECHNOLOGY	87,241	321,564	108,450	0	17,116	20,849
SOFTWARE, LIBRARY, TEXTBOOK	454,477	1,419,116	561,413	4,524	204,394	464,205
TRANSPORTATION INCL SUMMER	2,356,610	17,271,496	6,862,373	46,504	1,075,446	2,934,573
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	257,216
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-4,028,920	-12,584,459	-7,251,027	-72,145	-1,388,457	-3,391,888
GEA RESTORATION	-3,313,829	-5,077,599	-1,396,010	-31,022	102,255	708,075
GAP ELIMINATION ADJUSTMENT	-3,715,091	-7,506,860	-5,855,017	-41,123	-1,286,202	-2,683,813
SUBTOTAL	22,111,594	201,914,254	82,270,432	306,814	8,514,907	19,319,466
BUILDING + BLDG REORG INCENT	5,583,086	15,403,271	5,826,586	11,721	409,168	1,139,192
TOTAL	30,694,680	217,317,525	91,097,018	318,535	8,924,075	20,451,658
\$ CHG 13-14 MINUS 12-13	843,419	12,295,744	9,271,041	35,419	647,339	2,846,369
% CHG TOTAL AID	2.83	6.00	11.33	12.51	7.82	16.17
\$ CHG W/O BLDG, REORG BLDG AID	791,412	9,161,329	9,409,588	35,419	524,025	2,510,213
% CHG W/O BLDG, REORG BLDG AID	3.25	4.75	12.40	13.05	6.56	14.94

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	354,788	24,462,489	10,248,616	287,289	1,389,511	195,434
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	35,100	63,180	0
BOCES + SPECIAL SERVICES	43,387	1,684,499	679,304	44,440	193,662	32,266
HIGH COST EXCESS COST	5,362	1,112,480	224,219	0	47,453	0
PRIVATE EXCESS COST	9,146	619,197	129,344	0	11,767	0
HARDWARE & TECHNOLOGY	0	119,249	31,152	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	5,740	921,867	322,584	21,929	95,937	4,783
TRANSPORTATION INCL SUMMER	12,866	5,831,827	1,667,727	35,573	70,530	14,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-115,931	-6,301,470	-2,397,191	-110,217	-434,616	-62,685
SUBTOTAL	415,358	30,418,148	11,791,772	463,500	1,633,471	239,225
BUILDING + BLDG REORG INCENT	35,625	7,908,905	1,668,846	0	8,565	7,546
TOTAL	450,983	38,327,053	13,460,618	463,500	1,642,036	246,771
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	355,852	24,535,876	10,279,361	288,150	1,393,679	196,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES + SPECIAL SERVICES	43,898	1,909,933	809,206	39,123	162,273	27,366
HIGH COST EXCESS COST	3,914	1,094,026	654,511	9,659	46,125	0
PRIVATE EXCESS COST	7,989	640,812	211,106	0	20,285	0
HARDWARE & TECHNOLOGY	0	117,854	33,106	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	20,133	894,987	319,674	28,472	94,280	9,849
TRANSPORTATION INCL SUMMER	13,650	5,908,816	1,790,653	28,523	94,895	20,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMIN. ADJMT (SA1213)	-115,931	-6,301,470	-2,397,191	-110,217	-434,616	-62,685
GEA RESTORATION	49,850	392,028	150,232	47,393	100,000	26,954
GAP ELIMINATION ADJUSTMENT	-66,081	-5,909,442	-2,246,959	-62,824	-334,616	-35,731
SUBTOTAL	479,355	31,126,572	12,736,819	518,289	1,776,348	272,506
BUILDING + BLDG REORG INCENT	42,375	8,004,910	1,715,569	0	10,388	7,545
TOTAL	521,730	39,131,482	14,452,388	518,289	1,786,736	280,051
\$ CHG 13-14 MINUS 12-13	70,747	804,429	991,770	54,789	144,700	33,280
% CHG TOTAL AID	15.69	2.10	7.37	11.82	8.81	13.49
\$ CHG W/O BLDG, REORG BLDG AID	63,997	708,424	945,047	54,789	142,877	33,281
% CHG W/O BLDG, REORG BLDG AID	15.41	2.33	8.01	11.82	8.75	13.91

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580905 HAMPTON BAYS	580906 SOUTHAMPTON	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE COMMO	580917 EAST QUOGUE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	3,273,776	1,464,056	447,194	16,782,808	432,304	747,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES + SPECIAL SERVICES	275,901	288,675	114,588	893,660	58,923	104,137
HIGH COST EXCESS COST	143,520	65,816	3,873	527,663	14,598	32,558
PRIVATE EXCESS COST	22,231	54,239	0	151,800	0	0
HARDWARE & TECHNOLOGY	0	0	0	48,091	0	0
SOFTWARE, LIBRARY, TEXTBOOK	169,928	131,833	13,331	302,781	37,843	35,644
TRANSPORTATION INCL SUMMER	288,637	188,178	37,434	1,811,100	62,414	85,473
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-860,441	-494,176	-118,777	-2,548,039	-184,403	-243,233
SUBTOTAL	3,984,387	1,925,121	547,643	18,618,779	778,757	895,693
BUILDING + BLDG REORG INCENT	124,482	376,394	16,232	10,800,140	4,289	4,289
TOTAL	4,108,869	2,301,515	563,875	29,418,919	828,241	899,982
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	3,283,597	1,468,448	448,535	16,833,156	433,600	749,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES + SPECIAL SERVICES	282,739	302,752	108,709	1,044,463	57,731	111,308
HIGH COST EXCESS COST	159,537	61,324	5,532	745,947	24,412	36,209
PRIVATE EXCESS COST	24,431	54,579	0	242,558	48,147	0
HARDWARE & TECHNOLOGY	0	0	0	50,329	0	0
SOFTWARE, LIBRARY, TEXTBOOK	172,814	133,031	14,290	300,930	40,231	34,732
TRANSPORTATION INCL SUMMER	341,610	211,284	26,416	1,921,760	64,886	89,375
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMIN ADJMT (SA1213)	-860,441	-494,176	-118,777	-2,548,039	-184,403	-243,233
GEA RESTORATION	100,000	100,000	51,074	528,244	79,113	100,000
GAP ELIMINATION ADJUSTMENT	-760,441	-394,176	-27,703	-2,018,795	-105,110	-143,238
SUBTOTAL	4,175,122	2,063,742	585,779	20,261,341	920,975	1,011,727
BUILDING + BLDG REORG INCENT	124,481	381,120	20,516	12,353,856	32,252	4,289
TOTAL	4,299,603	2,444,862	606,295	32,615,197	953,227	1,056,036
\$ CHG 13-14 MINUS 12-13	190,734	143,347	42,420	3,196,278	124,986	156,054
% CHG TOTAL AID	4.64	6.23	7.52	10.86	15.09	17.34
\$ CHG W/O BLDG, REORG BLDG AID	190,735	138,621	38,136	1,642,562	142,218	116,054
% CHG W/O BLDG, REORG BLDG AID	4.79	7.20	6.96	8.82	18.26	12.96

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	232,239	151,874	1,173,277	1,017,419	1,625,956	1,207,071,955
FULL DAY K CONVERSION	0	0	0	0	0	4,260
UNIVERSAL PREKINDERGARTEN	0	0	51,300	0	72,900	16,893,321
BOCES + SPECIAL SERVICES	34,302	10,341	209,800	64,913	203,004	56,237,756
HIGH COST EXCESS COST	0	0	40,339	22,117	33,338	59,254,529
PRIVATE EXCESS COST	0	0	43,801	9,886	37,177	15,210,094
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,607,413
SOFTWARE, LIBRARY, TEXTBOOK	2,594	914	72,229	45,978	98,283	20,932,585
TRANSPORTATION INCL SUMMER	16,211	557	54,912	14,907	80,435	147,867,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	25,007
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	83,394,231
GAP ELIMINATION ADJUSTMENT	-79,489	-54,293	-387,500	-253,790	-572,594	1,232,000
SUBTOTAL	305,857	209,393	1,567,103	1,069,456	2,148,960	-208,869,508
BUILDING + BLDG REORG INCENT	896	4,138	18,328	63,699	315,726	1,396,807,868
TOTAL	306,753	213,531	1,585,431	1,133,155	2,464,686	204,781,160
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	232,935	152,329	1,176,796	1,020,471	1,630,833	1,210,693,134
FULL DAY K CONVERSION	0	0	0	0	0	7,581,038
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES + SPECIAL SERVICES	30,076	10,551	206,731	66,119	207,003	64,295,080
HIGH COST EXCESS COST	0	0	40,356	22,117	33,338	59,254,529
PRIVATE EXCESS COST	0	0	43,398	9,886	37,110	15,210,094
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,621,325
SOFTWARE, LIBRARY, TEXTBOOK	6,871	4,964	72,335	46,598	115,021	21,037,875
TRANSPORTATION INCL SUMMER	18,893	650	60,492	18,308	88,092	160,090,723
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	275,971
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
GAP ELIMIN. ADJMT (SA1213)	-79,489	-54,293	-387,500	-253,790	-572,594	1,232,000
GEA RESTORATION	34,180	23,345	100,000	109,129	100,000	-208,869,508
GAP ELIMINATION ADJUSTMENT	-45,309	-30,948	-287,500	-144,661	-472,594	23,826,118
SUBTOTAL	343,466	242,946	1,669,047	1,234,704	2,336,967	1,467,664,924
BUILDING + BLDG REORG INCENT	896	4,137	20,166	69,124	330,413	209,727,817
TOTAL	344,362	247,083	1,689,213	1,303,828	2,667,380	1,677,392,741
\$ CHG 13-14 MINUS 12-13	37,609	33,552	103,782	170,673	202,694	75,803,713
% CHG TOTAL AID	12.26	15.71	6.55	15.06	8.22	
\$ CHG W/O BLDG, REORG BLDG AID	37,609	33,553	101,944	165,248	188,007	70,857,056
% CHG W/O BLDG, REORG BLDG AID	12.30	16.02	6.51	15.45	8.75	

COUNTY - SULLIVAN

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	11,400,040	3,315,980	14,112,859	6,199,965	1,803,784	4,760,957
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	144,302	62,100	233,505	149,079	40,500	0
BOCES + SPECIAL SERVICES	1,125,861	370,630	1,515,020	818,721	171,053	242,216
HIGH COST EXCESS COST	173,098	55,781	122,204	70,494	0	83,343
PRIVATE EXCESS COST	70,835	169,167	396,558	94,555	0	60,187
HARDWARE & TECHNOLOGY	21,273	2,764	23,925	5,447	30	3,359
SOFTWARE, LIBRARY, TEXTBOOK	95,690	58,088	128,482	82,692	19,278	40,344
TRANSPORTATION INCL SUMMER	1,557,128	506,317	1,710,436	1,223,599	157,030	339,341
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,722,041	-538,627	-2,098,657	-1,547,141	-338,227	-665,135
GEA RESTORATION	411,473	129,950	593,236	343,344	100,000	153,581
GAP ELIMINATION ADJUSTMENT	-1,310,868	-413,677	-1,505,421	-1,203,797	-238,227	-511,554
SUBTOTAL	14,122,794	4,279,367	16,548,258	7,410,079	2,113,157	5,205,398
BUILDING + BLDG REORG INCENT	780,359	727,039	2,563,051	774,241	278,800	450,758
TOTAL	14,902,653	5,006,406	19,111,309	8,184,320	2,391,957	5,656,156
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	11,434,240	3,325,927	14,155,197	6,218,564	1,809,195	4,775,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES + SPECIAL SERVICES	1,284,237	321,975	1,620,196	775,361	170,321	299,546
HIGH COST EXCESS COST	161,637	80,119	220,302	65,140	23,117	75,707
PRIVATE EXCESS COST	116,240	184,158	405,642	102,589	0	90,604
HARDWARE & TECHNOLOGY	21,357	4,063	24,653	6,463	378	2,911
SOFTWARE, LIBRARY, TEXTBOOK	135,411	58,090	129,451	87,465	18,959	38,807
TRANSPORTATION INCL SUMMER	1,587,738	538,052	1,877,618	1,103,870	189,565	317,321
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (SA1213)	-1,722,041	-538,627	-2,098,657	-1,547,141	-338,227	-665,135
GEA RESTORATION	411,473	129,950	593,236	343,344	100,000	153,581
GAP ELIMINATION ADJUSTMENT	-1,310,868	-413,677	-1,505,421	-1,203,797	-238,227	-511,554
SUBTOTAL	14,831,187	4,437,934	17,787,451	7,617,434	2,273,517	5,429,367
BUILDING + BLDG REORG INCENT	1,002,013	711,237	2,642,689	781,109	278,799	420,519
TOTAL	15,833,200	5,149,171	20,430,140	8,404,543	2,552,316	5,849,886
\$ CHG 13-14 MINUS 12-13	930,547	142,765	1,318,831	220,223	160,359	193,730
% CHG TOTAL AID	6.24	2.85	6.90	2.69	6.70	3.43
\$ CHG W/O BLDG, REORG BLDG AID	708,893	158,567	1,239,193	207,355	160,360	223,969
% CHG W/O BLDG, REORG BLDG AID	5.02	3.71	7.49	2.80	7.59	4.30

COUNTY - SULLIVAN

2013-14 STATE AID PROJECTIONS

RUN NO. SA131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	21,888,345	9,661,015	73,142,945
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	443,929	0	1,073,415
BOCES + SPECIAL SERVICES	1,444,008	674,401	6,361,910
HIGH COST EXCESS COST	666,704	55,771	1,227,495
PRIVATE EXCESS COST	587,959	0	1,379,261
HARDWARE & TECHNOLOGY	25,358	8,044	90,200
SOFTWARE, LIBRARY, TEXTBOOK	336,898	101,521	862,993
TRANSPORTATION INCL SUMMER	2,564,987	928,535	8,987,373
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,505,193	-1,746,518	-12,161,539
GEA RESTORATION	824,218	386,633	2,937,135
GAP ELIMINATION ADJUSTMENT	-2,680,975	-1,359,885	-9,224,404
SUBTOTAL	26,565,162	10,765,051	89,707,103
BUILDING + BLDG REORG INCENT	2,517,169	2,826,302	11,185,837
TOTAL	29,082,331	13,591,353	100,892,940
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	21,954,010	9,689,998	73,362,370
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES + SPECIAL SERVICES	1,599,011	646,239	6,716,886
HIGH COST EXCESS COST	526,923	0	1,152,945
PRIVATE EXCESS COST	612,118	15,625	1,526,976
HARDWARE & TECHNOLOGY	29,161	6,970	95,956
SOFTWARE, LIBRARY, TEXTBOOK	328,600	97,357	894,100
TRANSPORTATION INCL SUMMER	2,625,668	1,034,663	9,274,495
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (SA1213)	-3,505,193	-1,746,518	-12,161,539
GEA RESTORATION	824,218	386,633	2,937,135
GAP ELIMINATION ADJUSTMENT	-2,680,975	-1,359,885	-9,224,404
SUBTOTAL	26,565,162	10,765,051	89,707,103
BUILDING + BLDG REORG INCENT	2,517,169	2,826,302	11,185,837
TOTAL	29,082,331	13,591,353	100,892,940
\$ CHG 13-14 MINUS 12-13	1,188,578	393,055	4,548,088
% CHG TOTAL AID	4.26	2.98	
\$ CHG W/O BLDG, REORG BLDG AID	1,098,457	448,198	4,244,992
% CHG W/O BLDG, REORG BLDG AID	4.31	4.34	

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	WAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	12,392,383	7,022,755	10,275,407	12,258,711	8,730,162	8,618,700
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	194,287	0	171,918	274,560	212,190	123,104
BOCES + SPECIAL SERVICES	1,637,520	591,898	1,165,276	1,768,473	1,047,797	570,488
HIGH COST EXCESS COST	623,146	196,607	121,432	242,761	320,223	55,471
PRIVATE EXCESS COST	26,060	80,629	3,125	110,194	0	33,489
HARDWARE & TECHNOLOGY	33,580	15,584	23,722	38,541	18,050	19,720
SOFTWARE LIBRARY TEXTBOOK	119,900	44,016	99,223	176,838	80,201	78,905
TRANSPORTATION INCL SUMMER	878,419	990,124	1,298,023	1,928,289	948,191	1,048,255
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,097,888	-1,048,773	-2,061,346	-3,089,748	-1,392,184	-791,192
SUBTOTAL	14,807,407	7,892,840	11,096,780	13,728,297	9,964,630	9,756,940
BUILDING + BLDG REORG INCENT	2,637,100	2,292,322	2,392,957	3,346,382	2,498,281	2,419,149
TOTAL	17,444,507	10,185,162	13,489,737	17,074,679	12,462,911	12,176,089
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	12,429,560	7,043,823	10,306,233	12,295,487	8,756,352	8,644,556
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,575,302	730,265	1,072,326	1,826,291	1,003,672	516,134
HIGH COST EXCESS COST	432,931	206,471	160,526	264,056	396,110	45,009
PRIVATE EXCESS COST	32,747	103,150	31,335	118,150	0	35,194
HARDWARE & TECHNOLOGY	32,067	15,527	23,746	39,112	17,860	19,622
SOFTWARE LIBRARY TEXTBOOK	128,804	64,283	101,674	174,512	82,500	77,149
TRANSPORTATION INCL SUMMER	922,337	1,152,942	1,384,777	2,032,203	974,200	1,068,378
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMIN ADJMT (SA1213)	-1,097,888	-1,048,773	-2,061,346	-3,089,748	-1,392,184	-791,192
GEA RESTORATION	477,091	403,788	531,153	823,311	534,274	340,212
GAP ELIMINATION ADJUSTMENT	-625,797	-644,985	-1,530,193	-2,266,437	-857,910	-450,980
SUBTOTAL	15,123,944	8,671,476	11,725,613	14,777,612	10,585,993	10,080,212
BUILDING + BLDG REORG INCENT	3,077,100	2,666,957	2,304,997	3,339,008	2,528,073	2,528,014
TOTAL	18,201,044	11,338,433	14,030,610	18,116,620	13,114,066	12,608,226
\$ CHG 13-14 MINUS 12-13	756,537	1,153,271	540,873	1,041,941	651,155	432,137
% CHG TOTAL AID	4.34	11.32	4.01	6.10	5.22	3.55
\$ CHG W/O BLDG, REORG BLDG AID	316,537	778,636	628,833	1,049,315	621,363	323,272
% CHG W/O BLDG, REORG BLDG AID	2.14	9.87	5.67	7.64	6.24	3.31

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	59,298,118
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	976,059
BOCES + SPECIAL SERVICES	6,781,452
HIGH COST EXCESS COST	1,523,640
PRIVATE EXCESS COST	1,253,497
HARDWARE & TECHNOLOGY	149,197
SOFTWARE LIBRARY TEXTBOOK	599,083
TRANSPORTATION INCL SUMMER	7,091,301
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-9,481,131
SUBTOTAL	67,246,894
BUILDING + BLDG REORG INCENT	15,586,191
TOTAL	82,833,085
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	59,476,011
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	984,101
BOCES + SPECIAL SERVICES	6,723,990
HIGH COST EXCESS COST	1,505,103
PRIVATE EXCESS COST	1,229,576
HARDWARE & TECHNOLOGY	147,834
SOFTWARE LIBRARY TEXTBOOK	628,922
TRANSPORTATION INCL SUMMER	7,534,837
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (SA1213)	-9,481,131
GEA RESTORATION	3,104,829
GAP ELIMINATION ADJUSTMENT	-6,376,302
SUBTOTAL	70,964,850
BUILDING + BLDG REORG INCENT	16,444,149
TOTAL	87,408,999
\$ CHG 13-14 MINUS 12-13	4,575,914
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,717,956
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	11,908,423	8,000,497	16,860,652	4,279,343	6,995,461	7,922,310
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	32,136	139,311	839,354	0	189,320	62,852
BOCES + SPECIAL SERVICES	1,623,837	1,093,325	2,889,339	1,126,311	780,070	1,187,638
HIGH COST EXCESS COST	581,562	175,787	328,602	62,525	282,427	249,732
PRIVATE EXCESS COST	139,141	140,406	242,241	0	73,413	116,557
HARDWARE & TECHNOLOGY	32,594	17,918	63,792	16,239	8,207	20,202
SOFTWARE, LIBRARY, TEXTBOOK	144,758	73,831	449,923	94,792	66,970	87,509
TRANSPORTATION INCL SUMMER	1,575,500	841,614	3,170,571	708,975	722,242	1,206,449
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,928,588	-1,326,200	-4,724,037	-1,297,301	-812,541	-1,896,157
GAP RESTORATION	13,131,540	9,156,489	20,182,542	2,256,295	8,305,569	8,957,092
BUILDING + BLDG REORG INCENT	2,522,175	1,810,061	4,996,176	1,270,488	2,203,243	2,136,807
TOTAL	15,753,715	10,966,550	25,178,718	6,527,483	10,508,812	11,093,899
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	11,944,148	8,024,498	16,911,233	4,292,181	7,016,447	7,946,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,880,940	1,177,167	3,257,520	1,081,349	968,477	1,392,456
HIGH COST EXCESS COST	552,702	152,874	441,053	60,291	276,666	286,785
PRIVATE EXCESS COST	147,318	126,873	225,335	60,198	83,137	114,506
HARDWARE & TECHNOLOGY	31,090	16,719	61,395	16,271	15,114	18,968
SOFTWARE, LIBRARY, TEXTBOOK	142,236	71,281	448,829	95,804	67,153	90,066
TRANSPORTATION INCL SUMMER	1,758,975	943,227	3,297,372	784,532	833,516	1,247,936
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,928,588	-1,326,200	-4,724,037	-1,297,301	-812,541	-1,896,157
GAP RESTORATION	13,131,540	9,156,489	20,182,542	2,256,295	8,305,569	8,957,092
BUILDING + BLDG REORG INCENT	2,522,258	1,810,061	4,996,176	1,270,488	2,203,243	2,136,807
TOTAL	16,921,219	11,508,976	26,963,058	7,373,325	11,175,728	11,903,435
\$ CHG 13-14 MINUS 12-13	1,167,504	542,426	1,784,340	845,842	666,916	809,536
% CHG TOTAL AID	7.41	4.95	7.09	12.96	6.35	7.30
\$ CHG W/O BLDG, REORG BLDG AID	1,207,421	525,279	2,006,523	454,566	636,709	753,945
% CHG W/O BLDG, REORG BLDG AID	9.19	5.74	9.94	8.65	7.67	8.42

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	55,966,686
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,262,973
BOCES + SPECIAL SERVICES	8,700,520
HIGH COST EXCESS COST	1,680,635
PRIVATE EXCESS COST	711,758
HARDWARE & TECHNOLOGY	158,952
SOFTWARE, LIBRARY, TEXTBOOK	917,783
TRANSPORTATION INCL SUMMER	8,225,351
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-12,984,824
GAP RESTORATION	64,990,227
BUILDING + BLDG REORG INCENT	15,038,950
TOTAL	80,029,177
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	56,134,583
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES + SPECIAL SERVICES	9,757,909
HIGH COST EXCESS COST	1,770,371
PRIVATE EXCESS COST	757,367
HARDWARE & TECHNOLOGY	159,557
SOFTWARE, LIBRARY, TEXTBOOK	915,369
TRANSPORTATION INCL SUMMER	8,865,558
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMIN. ADJMT (SA1213)	-12,984,824
GAP RESTORATION	3,572,248
GAP ELIMINATION ADJUSTMENT	-9,412,576
SUBTOTAL	70,574,670
BUILDING + BLDG REORG INCENT	15,271,071
TOTAL	85,845,741
\$ CHG 13-14 MINUS 12-13	5,816,564
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	5,584,443
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEM PALTZ	ONTEORA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	39,399,683	8,063,187	14,931,363	6,577,901	8,520,141	6,567,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	784,820	0	175,500	0	0	70,013
BOCES + SPECIAL SERVICES	2,861,684	871,999	949,218	1,053,915	1,072,969	714,519
HIGH COST EXCESS COST	120,822	301,270	53,226	161,146	211,627	12,339
PRIVATE EXCESS COST	1,912,134	219,221	216,242	488,824	342,380	148,684
HARDWARE & TECHNOLOGY	92,537	23,141	3,589	16,553	22,251	0
SOFTWARE, LIBRARY, TEXTBOOK	600,143	152,022	185,028	169,608	166,967	130,637
TRANSPORTATION INCL SUMMER	4,057,924	1,333,336	1,474,718	1,603,296	2,034,036	246,588
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-7,863,455	-1,915,118	-2,450,114	-1,418,816	-1,957,564	-1,726,515
SUBTOTAL	43,587,782	9,251,140	17,103,147	9,110,418	10,663,651	6,879,498
BUILDING + BLDG REORG INCENT	2,101,098	1,801,133	2,963,834	2,502,683	1,479,662	289,772
TOTAL	45,688,880	11,052,273	20,066,981	11,613,101	12,143,313	7,169,270
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	39,517,882	8,087,376	14,976,157	6,597,634	8,545,701	6,587,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES + SPECIAL SERVICES	3,429,076	1,106,670	1,103,055	1,034,270	1,248,356	633,029
HIGH COST EXCESS COST	546,865	302,522	43,193	132,884	322,525	47,480
PRIVATE EXCESS COST	1,826,946	216,416	200,057	477,374	326,259	139,088
HARDWARE & TECHNOLOGY	87,095	24,085	16,513	16,157	20,427	0
SOFTWARE, LIBRARY, TEXTBOOK	590,473	159,550	179,454	165,921	194,213	124,400
TRANSPORTATION INCL SUMMER	4,323,207	1,380,141	1,562,665	1,531,337	2,077,328	236,592
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMIN ADJMT (SA1213)	-7,863,455	-1,915,118	-2,450,114	-1,418,816	-1,957,564	-1,726,515
GEA RESTORATION	1,912,233	431,728	549,855	332,279	428,914	131,048
GAP ELIMINATION ADJUSTMENT	-5,951,222	-1,483,390	-1,900,259	-1,086,537	-1,528,650	-1,595,467
SUBTOTAL	46,777,512	9,995,452	17,920,712	9,327,031	11,457,003	6,958,090
BUILDING + BLDG REORG INCENT	2,118,533	1,801,129	2,991,927	1,772,458	1,387,613	282,950
TOTAL	48,896,045	11,796,581	20,912,639	11,099,489	12,844,616	7,241,040
\$ CHG 13-14 MINUS 12-13	3,207,165	744,308	845,658	-513,612	701,303	71,770
% CHG TOTAL AID	7.02	6.73	4.21	-4.42	5.78	1.00
\$ CHG W/O BLDG, REORG BLDG AID	3,189,730	744,312	817,565	216,613	793,352	78,592
% CHG W/O BLDG, REORG BLDG AID	7.32	8.05	4.78	2.38	7.44	1.14

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	14,244,594	19,266,920	12,679,152	130,250,761
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,389	1,216,722
BOCES + SPECIAL SERVICES	1,019,792	1,528,360	721,423	10,793,879
HIGH COST EXCESS COST	238,850	523,574	376,727	428,914
PRIVATE EXCESS COST	725,995	533,661	292,210	1,999,581
HARDWARE & TECHNOLOGY	40,150	54,882	22,886	4,879,351
SOFTWARE, LIBRARY, TEXTBOOK	251,149	285,394	114,355	2,275,989
TRANSPORTATION INCL SUMMER	1,901,448	2,807,754	1,885,656	2,055,303
OPERATING REORG INCENTIVE	0	0	0	17,344,756
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-3,010,551	-3,663,026	-2,343,569	-26,348,728
SUBTOTAL	15,754,758	21,716,526	14,498,700	148,565,620
BUILDING + BLDG REORG INCENT	2,119,895	2,194,685	1,376,225	16,828,987
TOTAL	17,874,653	23,911,211	15,874,925	165,394,607
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	14,287,327	19,324,720	12,717,189	130,641,509
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES + SPECIAL SERVICES	1,277,736	1,722,163	882,357	12,436,712
HIGH COST EXCESS COST	538,106	597,910	327,616	2,859,101
PRIVATE EXCESS COST	689,878	523,863	312,110	4,211,991
HARDWARE & TECHNOLOGY	38,113	53,352	22,108	4,277,850
SOFTWARE, LIBRARY, TEXTBOOK	248,065	276,196	139,217	2,077,489
TRANSPORTATION INCL SUMMER	1,860,299	2,897,728	1,996,785	17,866,082
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMIN. ADJMT (SA1213)	-3,010,551	-3,663,026	-2,343,569	-26,348,728
GEA RESTORATION	683,775	813,619	640,999	5,924,450
GAP ELIMINATION ADJUSTMENT	-2,326,776	-2,849,407	-1,702,570	-20,424,278
SUBTOTAL	16,956,079	22,925,532	15,445,250	157,762,661
BUILDING + BLDG REORG INCENT	1,823,954	2,201,723	1,469,549	15,849,836
TOTAL	18,780,033	25,127,255	16,914,799	173,612,497
\$ CHG 13-14 MINUS 12-13	905,380	1,216,044	1,039,874	8,217,890
% CHG TOTAL AID	5.07	5.09	6.55	
\$ CHG W/O BLDG, REORG BLDG AID	1,201,321	1,209,006	946,550	9,197,041
% CHG W/O BLDG, REORG BLDG AID	7.63	5.57	6.53	

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	442,654	2,423,623	12,486,278	2,376,811	1,421,351	5,826,265
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	152,681	99,268	970,719	155,395	317,174	241,330
HIGH COST EXCESS COST	2,319	11,018	517,565	18,216	75,501	172,626
PRIVATE EXCESS COST	0	0	141,092	0	57,289	115,551
HARDWARE & TECHNOLOGY	0	0	34,600	0	0	3,240
SOFTWARE, LIBRARY, TEXTBOOK	16,877	42,930	170,856	25,911	76,983	69,883
TRANSPORTATION INCL SUMMER	28,559	34,770	770,108	204,875	70,431	583,204
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-173,659	-568,663	-2,880,961	-363,087	-443,035	-1,245,439
GEA RESTORATION	676,371	2,317,173	12,620,358	2,682,087	1,685,705	5,902,201
SUBTOTAL	23,642	746,326	2,131,709	284,787	67,626	888,511
BUILDING + BLDG REORG INCENT	700,013	3,063,499	14,752,067	2,966,874	1,753,331	6,790,712
TOTAL						
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	443,981	2,430,893	12,523,736	2,383,941	1,425,615	5,843,743
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	131,014	89,497	884,886	158,951	284,406	260,680
HIGH COST EXCESS COST	1,992	12,325	454,282	21,360	147,483	254,595
PRIVATE EXCESS COST	0	0	177,764	19,590	58,405	168,285
HARDWARE & TECHNOLOGY	0	0	32,535	0	0	3,452
SOFTWARE, LIBRARY, TEXTBOOK	14,492	44,694	172,970	24,500	75,637	68,092
TRANSPORTATION INCL SUMMER	34,673	38,515	845,370	195,937	72,332	631,775
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMIN ADJMT (SA1213)	-173,659	-568,663	-2,880,961	-363,087	-443,035	-1,245,439
GEA RESTORATION	74,673	100,000	331,384	100,000	100,000	393,621
GAP ELIMINATION ADJUSTMENT	-98,886	-468,663	-2,548,277	-263,087	-343,035	-851,818
SUBTOTAL	734,106	2,421,488	12,952,667	2,806,339	1,830,854	6,514,345
BUILDING + BLDG REORG INCENT	23,642	749,093	1,978,944	284,783	77,401	898,600
TOTAL	757,747	3,170,581	14,931,611	3,091,122	1,908,255	7,412,945
\$ CHG 13-14 MINUS 12-13	57,734	107,082	179,544	124,248	154,924	622,233
% CHG TOTAL AID	8.25	3.50	1.22	4.19	8.84	9.16
\$ CHG W/O BLDG, REORG BLDG AID	57,735	104,315	332,309	124,252	145,149	612,144
% CHG W/O BLDG, REORG BLDG AID	8.54	4.50	2.63	4.63	8.61	10.37

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	MARRENSBURG	TOTALS
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	14,194,006	927,364	8,016,332	48,114,684
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	59,282	284,789
BOCES + SPECIAL SERVICES	950,822	64,994	440,947	3,393,330
HIGH COST EXCESS COST	433,930	3,068	222,167	1,456,410
PRIVATE EXCESS COST	302,435	0	20,473	636,840
HARDWARE & TECHNOLOGY	53,418	0	10,311	101,569
SOFTWARE, LIBRARY, TEXTBOOK	292,605	10,077	65,152	771,274
TRANSPORTATION INCL SUMMER	1,659,963	65,913	638,368	4,056,191
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-3,482,053	-201,427	-1,096,570	-10,454,894
GEA RESTORATION	14,810,939	939,989	8,839,142	50,473,965
SUBTOTAL	4,081,551	34,446	582,045	8,840,643
BUILDING + BLDG REORG INCENT	18,892,490	974,435	9,421,187	59,314,608
TOTAL				
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	14,236,588	930,146	8,040,380	48,259,023
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES + SPECIAL SERVICES	1,000,608	85,336	432,901	3,328,279
HIGH COST EXCESS COST	540,990	744	214,305	1,648,076
PRIVATE EXCESS COST	379,476	0	39,349	842,869
HARDWARE & TECHNOLOGY	50,017	2,416	9,361	97,781
SOFTWARE, LIBRARY, TEXTBOOK	285,218	23,795	62,815	772,213
TRANSPORTATION INCL SUMMER	1,653,021	54,005	640,276	4,165,904
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMIN ADJMT (SA1213)	-3,482,053	-201,427	-1,096,570	-10,454,894
GEA RESTORATION	838,914	86,613	369,480	2,395,285
GAP ELIMINATION ADJUSTMENT	-2,643,139	-114,814	-727,090	-8,059,609
SUBTOTAL	12,908,592	1,051,628	9,236,932	53,456,951
BUILDING + BLDG REORG INCENT	4,057,807	33,106	802,625	8,908,000
TOTAL	19,966,399	1,084,734	10,039,557	62,362,951
\$ CHG 13-14 MINUS 12-13	1,073,909	110,299	618,370	3,048,343
% CHG TOTAL AID	5.68	11.32	6.56	
\$ CHG W/O BLDG, REORG BLDG AID	1,097,653	111,639	397,790	2,982,986
% CHG W/O BLDG, REORG BLDG AID	7.41	11.88	4.50	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 640101, 640502, 640601, 640701, 640801, and 641001.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 641301, 641401, 641501, 641610, 641701, and County Totals.

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	18,127,910	8,802,544	8,565,652	7,701,091	10,138,722	11,147,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	302,509	100,564	132,649	90,471	142,596	177,269
BOCES + SPECIAL SERVICES	1,777,462	922,515	790,046	729,664	1,091,670	1,546,697
HIGH COST EXCESS COST	1,091,837	236,589	655,256	348,032	442,850	409,554
PRIVATE EXCESS COST	26,379	33,155	16,731	76,250	113,718	52,312
HARDWARE & TECHNOLOGY	43,744	17,689	17,886	16,821	38,237	38,279
SOFTWARE, LIBRARY, TEXTBOOK	174,840	56,121	71,230	70,715	183,900	161,460
TRANSPORTATION INCL SUMMER	1,819,541	1,074,202	895,400	908,817	1,934,943	1,504,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-1,922,081	-843,665	-868,130	-1,378,930	-2,519,945	-2,673,121
SUBTOTAL	21,442,141	10,398,714	10,276,720	8,562,931	11,566,691	12,384,503
BUILDING + BLDG REORG INCENT	5,857,226	2,379,308	1,409,947	1,475,108	1,441,602	1,625,355
TOTAL	27,299,367	12,778,022	11,686,667	10,038,039	13,008,293	14,009,858
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	18,182,293	8,828,951	8,591,348	7,724,194	10,169,138	11,181,033
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES + SPECIAL SERVICES	1,557,326	1,062,737	725,301	598,667	870,750	1,033,864
HIGH COST EXCESS COST	1,016,408	451,725	560,035	502,608	548,271	413,922
PRIVATE EXCESS COST	72,443	58,063	56,294	75,299	122,560	72,128
HARDWARE & TECHNOLOGY	42,334	17,360	17,413	16,195	37,208	36,084
SOFTWARE, LIBRARY, TEXTBOOK	174,583	68,617	70,466	69,395	193,648	155,276
TRANSPORTATION INCL SUMMER	1,893,433	1,058,179	987,400	940,588	2,060,373	1,859,952
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMIN. ADJMT (SA1213)	-1,922,081	-843,665	-868,130	-1,378,930	-2,519,945	-2,673,121
GEA RESTORATION	564,599	327,308	307,857	332,973	611,215	649,726
GAP ELIMINATION ADJUSTMENT	-1,357,482	-516,357	-560,273	-1,049,957	-1,908,730	-2,023,395
SUBTOTAL	21,887,306	11,131,204	10,586,348	8,974,743	12,235,814	12,928,936
BUILDING + BLDG REORG INCENT	5,577,984	1,315,808	1,306,924	1,243,632	1,078,889	1,520,647
TOTAL	27,465,290	12,447,012	11,893,272	10,218,375	13,314,703	14,449,583
\$ CHG 13-14 MINUS 12-13	165,923	-331,010	206,605	180,336	306,410	439,725
% CHG TOTAL AID	0.61	-2.59	1.77	1.80	2.36	3.14
\$ CHG W/O BLDG, REORG BLDG AID	445,165	732,490	309,628	411,812	669,123	544,433
% CHG W/O BLDG, REORG BLDG AID	2.08	7.04	3.01	4.81	5.78	4.40

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	MILLIAMSON	N. ROSE-MOLCOT	RED CREEK	
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	5,116,367	10,474,790	7,339,768	11,159,114	8,805,103	107,378,652
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	136,663	169,080	109,419	188,895	1,550,115
BOCES + SPECIAL SERVICES	1,116,980	967,582	782,877	1,387,885	1,091,580	12,203,958
HIGH COST EXCESS COST	271,955	495,713	436,103	344,355	180,690	4,912,934
PRIVATE EXCESS COST	61,668	23,850	86,470	80,336	0	570,869
HARDWARE & TECHNOLOGY	22,309	21,437	21,567	21,313	17,566	275,848
SOFTWARE, LIBRARY, TEXTBOOK	91,393	93,098	91,392	106,361	71,401	1,171,871
TRANSPORTATION INCL SUMMER	1,034,820	1,115,952	1,163,282	1,239,983	1,142,167	13,829,583
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-1,116,326	-1,261,188	-1,700,916	-1,350,237	-839,210	-16,473,749
SUBTOTAL	6,599,126	12,069,857	8,389,623	13,093,529	10,658,192	125,442,027
BUILDING + BLDG REORG INCENT	2,977,860	2,191,686	1,280,100	2,132,499	2,299,870	25,070,561
TOTAL	9,576,986	14,261,543	9,669,723	15,226,028	12,958,062	150,512,588
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	5,131,716	10,506,214	7,361,787	11,192,591	8,831,518	107,700,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES + SPECIAL SERVICES	977,170	894,986	682,601	1,001,447	1,266,627	10,671,476
HIGH COST EXCESS COST	292,753	403,777	367,028	267,853	166,495	4,990,875
PRIVATE EXCESS COST	91,093	25,937	141,578	90,901	0	808,296
HARDWARE & TECHNOLOGY	21,716	20,220	20,160	22,478	17,278	268,446
SOFTWARE, LIBRARY, TEXTBOOK	90,393	89,186	88,105	105,311	72,572	1,171,952
TRANSPORTATION INCL SUMMER	989,547	1,214,540	1,063,212	1,522,815	1,324,235	14,914,274
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMIN. ADJMT (SA1213)	-1,116,326	-1,261,188	-1,700,916	-1,350,237	-839,210	-16,473,749
GEA RESTORATION	266,504	455,595	406,923	558,104	320,298	4,801,102
GAP ELIMINATION ADJUSTMENT	-849,822	-805,593	-1,293,993	-792,133	-518,912	-11,672,647
SUBTOTAL	6,744,566	12,889,249	8,599,558	13,524,521	11,351,445	130,853,690
BUILDING + BLDG REORG INCENT	2,959,028	1,870,448	1,340,359	1,865,553	2,433,934	22,513,206
TOTAL	9,703,594	14,759,697	9,939,917	15,390,074	13,785,379	153,366,896
\$ CHG 13-14 MINUS 12-13	126,608	498,154	270,194	164,046	827,317	2,854,308
% CHG TOTAL AID	1.32	3.49	2.79	1.08	6.38	
\$ CHG W/O BLDG, REORG BLDG AID	145,440	819,392	209,935	430,992	693,253	5,411,663
% CHG W/O BLDG, REORG BLDG AID	2.20	6.79	2.50	3.29	6.50	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	3,851,736	4,349,997	2,015,880	3,237,620	2,518,090	1,092,153
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,124,818	349,114	305,056	423,954	645,976	293,555
HIGH COST EXCESS COST	282,369	24,511	148,713	127,228	257,675	133,653
PRIVATE EXCESS COST	199,409	134,628	120,204	165,473	62,690	123,897
HARDWARE & TECHNOLOGY	388	0	9,593	0	9,678	698
SOFTWARE, LIBRARY, TEXTBOOK	307,950	403,937	149,068	217,406	266,479	95,017
TRANSPORTATION INCL SUMMER	591,563	429,690	564,116	706,078	317,817	139,802
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-1,340,608	-1,223,842	-812,726	-1,166,943	-852,176	-385,242
GEA RESTORATION	100,000	120,045	100,000	100,000	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-1,240,608	-1,103,797	-712,726	-1,066,943	-752,176	-285,242
SUBTOTAL	5,118,049	4,468,035	2,599,856	4,059,972	3,549,988	1,657,701
BUILDING + BLDG REORG INCENT	1,278,106	513,267	1,231,201	341,450	346,146	447,343
TOTAL	6,396,155	4,981,302	3,831,057	4,401,422	3,896,134	2,105,044
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	3,863,291	4,363,046	2,021,927	3,247,332	2,525,644	1,095,429
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,435	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,791,126	639,853	500,125	784,144	814,356	369,589
HIGH COST EXCESS COST	263,654	61,761	136,215	225,323	262,620	147,184
PRIVATE EXCESS COST	169,046	134,504	158,765	349,146	64,859	126,683
HARDWARE & TECHNOLOGY	0	0	10,922	4,375	14,811	2,090
SOFTWARE, LIBRARY, TEXTBOOK	302,569	406,484	142,809	211,674	267,495	93,866
TRANSPORTATION INCL SUMMER	578,015	457,077	671,361	906,843	382,905	185,339
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMIN. ADJMT (SA1213)	-1,340,608	-1,223,842	-812,726	-1,166,943	-852,176	-385,242
GEA RESTORATION	100,000	120,045	100,000	100,000	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-1,240,608	-1,103,797	-712,726	-1,066,943	-752,176	-285,242
SUBTOTAL	5,827,517	5,013,363	3,033,350	5,011,050	3,904,273	1,899,106
BUILDING + BLDG REORG INCENT	1,248,349	522,958	1,284,302	508,629	582,516	452,967
TOTAL	7,075,866	5,536,321	4,317,652	5,519,679	4,486,789	2,352,073
\$ CHG 13-14 MINUS 12-13	679,711	555,019	486,595	1,118,257	590,655	247,029
% CHG TOTAL AID	10.63	11.14	12.70	25.41	15.16	11.74
\$ CHG W/O BLDG, REORG BLDG AID	709,468	545,328	433,494	951,078	354,285	241,405
% CHG W/O BLDG, REORG BLDG AID	13.86	12.21	16.67	23.43	9.98	14.56

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	1,072,917	5,482,994	1,634,830	2,301,092	2,947,173	3,450,583
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	359,704	546,953	277,320	641,635	567,154	795,778
HIGH COST EXCESS COST	41,021	278,569	117,927	72,568	129,116	127,512
PRIVATE EXCESS COST	36,885	119,586	85,621	45,099	112,741	121,204
HARDWARE & TECHNOLOGY	0	32,658	1,144	13,451	12,366	8,372
SOFTWARE, LIBRARY, TEXTBOOK	119,663	266,478	147,655	132,956	128,417	162,383
TRANSPORTATION INCL SUMMER	32,389	1,037,382	248,696	177,473	275,604	394,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-339,773	-1,237,923	-503,890	-659,957	-888,973	-949,951
GEA RESTORATION	100,000	237,045	100,000	100,000	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-239,773	-1,000,878	-403,890	-559,957	-788,973	-849,951
SUBTOTAL	1,516,871	7,740,163	2,375,361	2,745,911	3,613,333	4,658,467
BUILDING + BLDG REORG INCENT	679,725	3,033,771	591,817	1,127,081	480,349	1,061,095
TOTAL	2,196,596	10,773,934	2,967,178	3,872,992	4,093,682	5,719,562
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	1,076,135	5,499,442	1,639,734	2,307,995	2,956,014	3,460,934
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	395,530	570,932	309,401	446,406	571,449	753,786
HIGH COST EXCESS COST	53,345	467,332	197,424	71,108	143,006	208,669
PRIVATE EXCESS COST	37,215	190,847	81,881	43,210	121,753	115,851
HARDWARE & TECHNOLOGY	0	41,947	4,662	17,207	14,479	13,540
SOFTWARE, LIBRARY, TEXTBOOK	152,229	270,023	159,675	137,744	129,105	161,424
TRANSPORTATION INCL SUMMER	32,828	1,261,283	383,475	170,977	337,008	600,827
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMIN. ADJMT (SA1213)	-339,773	-1,237,923	-503,890	-659,957	-888,973	-949,951
GEA RESTORATION	100,000	237,045	100,000	100,000	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-239,773	-1,000,878	-403,890	-559,957	-788,973	-849,951
SUBTOTAL	1,516,871	7,740,163	2,375,361	2,745,911	3,613,333	4,658,467
BUILDING + BLDG REORG INCENT	679,725	3,033,771	591,817	1,127,081	480,349	1,061,095
TOTAL	2,196,596	10,773,934	2,967,178	3,872,992	4,093,682	5,719,562
\$ CHG 13-14 MINUS 12-13	173,730	1,338,110	417,007	164,438	207,892	456,608
% CHG TOTAL AID	8.59	14.18	16.35	4.43	5.35	8.68
\$ CHG W/O BLDG, REORG BLDG AID	184,703	774,731	359,059	-89,627	200,243	354,393
% CHG W/O BLDG, REORG BLDG AID	13.86	11.12	17.81	-3.16	5.87	8.23

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	1,871,899	3,258,413	1,322,260	2,930,370	4,238,998	2,819,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	387,717	102,600	0	313,660	0
BOCES + SPECIAL SERVICES	386,982	355,565	165,243	221,874	0	475,907
HIGH COST EXCESS COST	83,287	58,662	38,389	117,072	91,318	91,900
PRIVATE EXCESS COST	64,041	24,328	70,840	69,331	179,192	57,699
HARDWARE & TECHNOLOGY	8,594	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	153,921	182,769	97,350	369,082	480,918	157,230
TRANSPORTATION INCL SUMMER	149,741	312,198	204,008	299,266	218,520	339,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	0
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	822,562
GAP ELIMINATION ADJUSTMENT	-570,898	-796,970	-365,352	-873,465	-1,082,619	-1,052,801
SUBTOTAL	2,154,445	3,783,297	1,802,504	3,146,699	4,477,065	3,720,002
BUILDING + BLDG REORG INCENT	529,284	2,897	40,073	20,986	2,238,953	635,942
TOTAL	2,683,729	3,786,194	1,842,577	3,167,685	6,716,018	4,355,944
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	1,877,514	3,268,188	1,326,226	2,939,161	4,251,714	2,827,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES + SPECIAL SERVICES	420,280	402,754	215,024	246,110	0	492,670
HIGH COST EXCESS COST	101,024	115,161	59,692	112,465	209,156	94,254
PRIVATE EXCESS COST	103,841	23,965	96,690	70,898	230,909	50,981
HARDWARE & TECHNOLOGY	11,570	0	0	0	0	617
SOFTWARE, LIBRARY, TEXTBOOK	153,126	198,726	99,787	365,636	480,069	163,199
TRANSPORTATION INCL SUMMER	181,104	326,849	310,529	270,900	233,777	432,679
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	0
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	822,562
GAP ELIMIN ADJMT (SA1213)	-570,898	-796,970	-365,352	-873,465	-1,082,619	-1,052,801
GEA RESTORATION	100,000	100,000	100,000	100,000	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-470,898	-696,970	-265,352	-773,465	-980,652	-952,801
SUBTOTAL	2,384,439	4,033,021	2,112,429	3,244,874	4,775,711	3,940,670
BUILDING + BLDG REORG INCENT	646,738	2,897	30,528	25,914	2,152,834	639,982
TOTAL	3,031,177	4,035,918	2,142,957	3,270,788	6,928,545	4,580,652
\$ CHG 13-14 MINUS 12-13	347,448	249,724	300,380	103,103	212,527	224,708
% CHG TOTAL AID	12.95	6.60	16.30	3.25	3.16	5.16
\$ CHG W/O BLDG, REORG BLDG AID	229,994	249,724	309,925	98,175	298,646	220,668
% CHG W/O BLDG, REORG BLDG AID	10.68	6.60	17.19	3.12	6.67	5.93

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	603,675	2,103,907	2,877,557	62,949,134	3,653,788	22,860,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,734,900	0	1,448,749
BOCES + SPECIAL SERVICES	164,566	431,740	426,129	1,126,763	579,735	3,452,196
HIGH COST EXCESS COST	0	179,295	197,309	2,534,275	268,332	1,080,260
PRIVATE EXCESS COST	0	81,133	38,774	892,903	254,383	597,507
HARDWARE & TECHNOLOGY	0	40	11,420	116,685	4,264	69,609
SOFTWARE, LIBRARY, TEXTBOOK	37,535	103,553	149,668	792,758	330,465	1,029,107
TRANSPORTATION INCL SUMMER	90,473	510,460	205,627	3,993,925	936,738	3,921,614
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-187,659	-806,154	-742,792	-11,956,764	-1,266,974	-5,913,385
SUBTOTAL	774,133	3,410,667	3,347,008	64,348,609	4,790,728	28,210,128
BUILDING + BLDG REORG INCENT	132,948	329,550	1,988,221	5,640,554	1,605,266	2,274,946
TOTAL	907,081	3,740,217	5,335,229	69,989,163	6,395,994	30,485,074
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	605,486	2,110,218	2,886,189	63,137,981	3,664,749	22,929,089
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES + SPECIAL SERVICES	191,166	469,285	500,123	1,198,039	1,142,476	3,447,896
HIGH COST EXCESS COST	0	133,338	259,717	2,768,000	271,865	1,069,719
PRIVATE EXCESS COST	0	123,206	110,551	1,031,920	237,588	603,658
HARDWARE & TECHNOLOGY	0	2,241	14,270	129,147	7,822	94,067
SOFTWARE, LIBRARY, TEXTBOOK	30,677	131,787	142,380	787,176	320,037	1,029,547
TRANSPORTATION INCL SUMMER	93,971	516,506	259,357	5,058,748	1,169,832	4,486,991
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMIN ADJMT (SA1213)	-187,659	-806,154	-742,792	-11,956,764	-1,266,974	-5,913,385
GEA RESTORATION	80,693	100,000	100,000	1,712,812	100,000	787,505
GAP ELIMINATION ADJUSTMENT	-106,966	-706,154	-642,792	-10,243,952	-1,166,974	-5,125,880
SUBTOTAL	879,877	3,587,120	3,713,111	67,960,701	5,577,392	30,649,704
BUILDING + BLDG REORG INCENT	171,692	329,629	2,131,313	4,978,754	1,774,526	2,730,019
TOTAL	1,051,569	3,916,749	5,844,424	72,939,455	7,351,918	33,379,723
\$ CHG 13-14 MINUS 12-13	144,488	176,532	509,195	2,950,292	1,055,924	2,894,649
% CHG TOTAL AID	15.93	4.72	9.54	4.22	16.51	9.50
\$ CHG W/O BLDG, REORG BLDG AID	105,744	176,453	366,103	3,612,092	886,664	2,439,576
% CHG W/O BLDG, REORG BLDG AID	13.66	5.17	10.94	5.61	18.51	8.65

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	1,898,466	1,279,538	8,171,860	1,434,561	24,815,069	3,004,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	799,802	0	437,858	0
BOCES + SPECIAL SERVICES	504,151	300,183	1,497,786	660,798	553,652	790,869
HIGH COST EXCESS COST	126,023	67,211	97,697	77,013	1,509,260	126,469
PRIVATE EXCESS COST	63,810	73,776	352,005	22,279	317,595	62,600
HARDWARE & TECHNOLOGY	0	0	36,832	6,944	41,518	16,665
SOFTWARE, LIBRARY, TEXTBOOK	218,058	104,622	379,815	131,576	268,392	239,147
TRANSPORTATION INCL SUMMER	261,157	161,728	3,252,353	454,161	1,641,232	276,337
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-635,586	-471,463	-2,308,817	-652,155	-4,077,491	-960,980
SUBTOTAL	2,438,263	1,616,899	12,578,560	2,244,913	26,155,414	3,672,178
BUILDING + BLDG REORG INCENT	748,622	329,334	742,522	1,300,878	3,124,875	1,809,368
TOTAL	3,186,885	1,946,233	13,321,082	3,545,791	29,280,289	5,481,546
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	1,904,161	1,283,376	8,196,375	1,438,864	24,889,514	3,013,488
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	0
BOCES + SPECIAL SERVICES	599,172	468,373	2,183,664	980,837	1,038,801	820,762
HIGH COST EXCESS COST	101,300	62,678	377,203	67,830	1,536,968	120,808
PRIVATE EXCESS COST	58,808	70,780	340,845	117,659	349,014	94,493
HARDWARE & TECHNOLOGY	0	0	41,860	7,230	46,080	18,143
SOFTWARE, LIBRARY, TEXTBOOK	221,981	102,176	398,959	128,623	271,111	237,005
TRANSPORTATION INCL SUMMER	275,082	177,007	3,060,248	450,768	1,857,929	356,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
GAP ELIMIN ADJMT (SA1213)	-635,586	-471,463	-2,308,817	-652,155	-4,077,491	-960,980
GEA RESTORATION	100,000	100,000	331,061	100,000	690,524	100,000
GAP ELIMINATION ADJUSTMENT	-535,586	-371,463	-1,977,756	-552,155	-3,386,777	-860,980
SUBTOTAL	2,627,102	1,894,231	13,769,135	2,749,392	27,688,637	3,916,660
BUILDING + BLDG REORG INCENT	747,480	295,950	847,920	1,290,560	3,625,470	1,822,927
TOTAL	3,374,582	2,190,181	14,617,055	4,039,952	31,314,107	5,739,587
\$ CHG 13-14 MINUS 12-13	187,697	243,948	1,295,973	494,161	2,033,818	258,041
% CHG TOTAL AID	5.89	12.53	9.73	13.94	6.95	4.71
\$ CHG W/O BLDG, REORG BLDG AID	188,839	277,332	1,190,575	504,479	1,533,223	244,482
% CHG W/O BLDG, REORG BLDG AID	7.74	17.15	9.47	22.47	5.86	6.66

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	1,944,371	1,131,035	11,852,780	1,227,512	3,260,609	4,214,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	167,192	135,643	728,591	118,413	144,729	399,433
HIGH COST EXCESS COST	197,659	66,545	1,072,274	75,013	12,211	142,027
PRIVATE EXCESS COST	47,055	41,014	312,012	99,321	99,673	215,294
HARDWARE & TECHNOLOGY	0	0	41,892	1,132	0	14,547
SOFTWARE, LIBRARY, TEXTBOOK	300,117	129,361	369,611	126,356	408,949	299,376
TRANSPORTATION INCL SUMMER	52,918	43,099	1,218,891	134,638	281,100	1,138,526
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-537,404	-319,665	-2,282,952	-383,486	-893,279	-1,394,855
SUBTOTAL	2,184,053	1,227,032	14,158,533	1,498,899	3,314,192	5,169,929
BUILDING + BLDG REORG INCENT	616,376	248,565	2,375,183	843,203	2,260,497	2,044,328
TOTAL	2,800,429	1,475,597	16,533,716	2,342,102	5,574,689	7,214,257
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	1,950,204	1,134,428	11,888,338	1,231,194	3,270,390	4,226,967
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	213,345	216,472	954,528	130,651	177,429	750,039
HIGH COST EXCESS COST	249,529	103,677	948,961	73,981	5,516	158,825
PRIVATE EXCESS COST	41,598	41,140	420,476	99,889	139,800	240,568
HARDWARE & TECHNOLOGY	0	0	41,198	2,467	0	15,960
SOFTWARE, LIBRARY, TEXTBOOK	314,732	131,740	384,042	122,168	406,433	290,974
TRANSPORTATION INCL SUMMER	52,975	106,089	1,335,403	181,047	294,896	1,308,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN ADJMT (SA1213)	-537,404	-319,665	-2,282,952	-383,486	-893,279	-1,394,855
GEA RESTORATION	100,000	100,000	695,900	100,000	100,000	100,000
GAP ELIMINATION ADJUSTMENT	-437,404	-219,665	-1,587,052	-283,486	-793,279	-1,294,855
SUBTOTAL	2,397,124	1,517,971	15,301,328	1,674,911	3,501,185	5,838,226
BUILDING + BLDG REORG INCENT	616,374	248,562	2,252,693	814,726	2,210,474	2,044,326
TOTAL	3,013,498	1,766,533	17,554,021	2,489,637	5,711,659	7,882,552
\$ CHG 13-14 MINUS 12-13	213,069	290,936	1,020,305	147,535	136,970	668,295
% CHG TOTAL AID	7.61	19.72	6.17	6.30	2.46	9.26
\$ CHG W/O BLDG, REORG BLDG AID	213,071	290,939	1,142,795	176,012	186,993	668,297
% CHG W/O BLDG, REORG BLDG AID	9.76	23.71	8.07	11.74	5.64	12.93

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
2012-13 BASE YEAR AIDS:					
FOUNDATION AID	11,528,930	168,832,031	22,678,690	8,441,136	421,160,483
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	864,237	4,269,388	97,200	0	10,995,246
BOCES + SPECIAL SERVICES	1,833,144	7,151,900	2,052,505	457,778	30,613,884
HIGH COST EXCESS COST	557,517	3,888,074	1,856,905	381,227	16,734,186
PRIVATE EXCESS COST	262,257	6,047,779	418,269	244,694	12,337,201
HARDWARE & TECHNOLOGY	6,785	316,589	74,135	38,168	894,167
SOFTWARE, LIBRARY, TEXTBOOK	689,279	2,393,557	520,345	328,048	13,184,374
TRANSPORTATION INCL SUMMER	833,462	19,067,946	4,694,674	2,309,309	51,918,971
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-2,620,410	-24,410,815	-3,954,468	-2,146,417	-84,028,080
SUBTOTAL	13,955,201	205,609,185	30,812,599	11,123,290	504,044,630
BUILDING + BLDG REORG INCENT	575,313	8,069,198	4,803,141	3,369,800	58,857,891
TOTAL	14,530,514	213,678,383	35,615,740	14,493,090	562,902,521
2013-14 ESTIMATED AIDS:					
FOUNDATION AID	11,563,516	170,817,495	22,746,726	8,466,457	423,902,912
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES + SPECIAL SERVICES	2,185,649	7,885,241	3,113,784	981,844	39,377,111
HIGH COST EXCESS COST	637,415	5,598,768	2,108,915	413,850	20,018,256
PRIVATE EXCESS COST	255,909	6,594,176	437,000	311,503	13,967,625
HARDWARE & TECHNOLOGY	22,978	342,946	91,890	41,327	1,056,936
SOFTWARE, LIBRARY, TEXTBOOK	682,024	2,416,306	597,733	319,670	13,358,921
TRANSPORTATION INCL SUMMER	1,279,774	21,381,146	5,178,722	2,650,145	59,255,249
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMIN. ADJMT (SA1213)	-2,620,410	-24,410,815	-3,954,468	-2,146,417	-84,028,080
GEA RESTORATION	-2,367,686	-3,692,135	-457,828	-149,342	-12,120,543
GAP ELIMINATION ADJUSTMENT	-2,252,724	-20,718,680	-3,496,640	-2,001,075	-71,907,537
SUBTOTAL	15,287,127	216,643,522	33,495,117	12,259,070	540,858,552
BUILDING + BLDG REORG INCENT	912,593	8,363,303	4,787,200	3,179,985	61,248,928
TOTAL	16,199,720	225,006,825	38,282,317	15,439,055	602,107,480
\$ CHG 13-14 MINUS 12-13	1,669,206	11,328,442	2,666,577	945,965	39,204,959
% CHG TOTAL AID	11.49	5.30	7.49	6.53	
\$ CHG W/O BLDG, REORG BLDG AID	1,331,926	11,034,337	2,682,518	1,135,780	36,813,922
% CHG W/O BLDG, REORG BLDG AID	9.54	5.37	8.71	10.21	

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHWORTH	WYOMING	PERRY	WARSAH	TOTALS
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	11,063,126	9,778,283	1,537,343	6,908,166	6,988,020	36,274,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	90,642	68,210	158,852
BOCES + SPECIAL SERVICES	1,479,897	769,525	377,888	801,781	1,075,381	4,504,472
HIGH COST EXCESS COST	669,496	74,166	51,666	90,454	249,065	1,134,847
PRIVATE EXCESS COST	80,290	88,425	0	106,588	23,999	292,302
HARDWARE & TECHNOLOGY	27,421	18,449	2,781	17,760	19,414	85,825
SOFTWARE, LIBRARY, TEXTBOOK	119,876	73,198	15,999	76,418	80,963	366,454
TRANSPORTATION INCL SUMMER	1,305,918	860,622	426,219	638,246	645,764	3,876,769
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,521,121	-1,503,404	-347,222	-1,521,372	-1,616,459	-7,509,578
SUBTOTAL	12,224,903	10,159,264	2,064,674	7,208,683	7,534,357	39,191,881
BUILDING + BLDG REORG INCENT	2,892,540	1,231,729	287,826	1,906,020	2,366,982	8,685,097
TOTAL	15,117,443	11,390,993	2,352,500	9,114,703	9,901,339	47,876,978
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	11,096,315	9,807,617	1,541,955	6,928,890	7,008,984	36,383,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES + SPECIAL SERVICES	1,278,717	698,695	366,291	847,292	1,303,843	4,494,838
HIGH COST EXCESS COST	634,934	35,467	45,212	54,036	336,487	1,108,136
PRIVATE EXCESS COST	79,287	92,416	27,667	159,011	67,566	421,947
HARDWARE & TECHNOLOGY	25,540	17,887	2,516	18,885	18,442	81,270
SOFTWARE, LIBRARY, TEXTBOOK	116,029	75,379	17,058	75,639	77,779	363,884
TRANSPORTATION INCL SUMMER	1,327,640	993,295	444,639	738,704	803,071	4,307,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,521,121	-1,503,404	-347,222	-1,521,372	-1,616,459	-7,509,578
GEA RESTORATION	591,494	361,916	100,000	386,976	380,150	1,820,536
GAP ELIMINATION ADJUSTMENT	-1,929,627	-1,141,488	-247,222	-1,134,396	-1,236,309	-5,685,042
SUBTOTAL	12,628,835	10,579,268	2,198,116	7,775,819	8,450,986	41,633,024
BUILDING + BLDG REORG INCENT	2,875,334	1,213,500	277,336	1,894,199	2,357,671	8,618,040
TOTAL	15,504,169	11,792,768	2,475,452	9,670,018	10,808,657	50,251,064
\$ CHG 13-14 MINUS 12-13	386,726	401,775	122,952	555,315	907,318	2,374,086
% CHG TOTAL AID	2.56	3.53	5.23	6.09	9.16	
\$ CHG W/O BLDG, REORG BLDG AID	403,932	420,094	133,442	567,136	916,629	2,441,143
% CHG W/O BLDG, REORG BLDG AID	3.30	4.13	6.46	7.87	12.17	

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	9,796,250	6,945,898	16,742,148
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,512	138,708	365,220
BOCES + SPECIAL SERVICES	371,244	372,896	744,140
HIGH COST EXCESS COST	425,053	172,820	597,873
PRIVATE EXCESS COST	13,470	0	13,470
HARDWARE & TECHNOLOGY	15,837	15,843	31,680
SOFTWARE, LIBRARY, TEXTBOOK	144,124	78,139	222,263
TRANSPORTATION INCL SUMMER	1,279,438	693,562	1,973,000
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,929,446	-694,789	-2,624,235
SUBTOTAL	10,542,605	7,815,251	18,357,856
BUILDING + BLDG REORG INCENT	2,664,723	1,174,018	3,838,741
TOTAL	13,207,328	8,989,269	22,196,597
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	9,825,638	6,966,735	16,792,373
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	349,661	349,262	698,923
HIGH COST EXCESS COST	442,782	168,151	610,933
PRIVATE EXCESS COST	62,067	0	62,067
HARDWARE & TECHNOLOGY	15,667	15,539	31,206
SOFTWARE, LIBRARY, TEXTBOOK	150,875	78,776	229,651
TRANSPORTATION INCL SUMMER	1,360,311	656,617	2,016,928
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,929,446	-694,789	-2,624,235
GEA RESTORATION	557,527	237,888	795,415
GAP ELIMINATION ADJUSTMENT	-1,371,919	-456,901	-1,828,820
SUBTOTAL	11,262,650	8,046,728	19,309,378
BUILDING + BLDG REORG INCENT	2,800,195	865,720	3,665,915
TOTAL	14,062,845	8,912,448	22,975,293
\$ CHG 13-14 MINUS 12-13	855,517	-76,821	778,696
% CHG TOTAL AID	6.48	-0.85	
\$ CHG W/O BLDG, REORG BLDG AID	720,045	231,477	951,522
% CHG W/O BLDG, REORG BLDG AID	6.83	2.96	

DISTRICT CODE DISTRICT NAME	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	6,234,285,191	8,771,045,453	0	15,005,330,644
FULL DAY K CONVERSION	0	7,399,926	0	7,399,926
UNIVERSAL PREKINDERGARTEN	220,053,501	158,269,145	0	378,322,646
BOCES + SPECIAL SERVICES	150,713,358	756,241,894	0	906,955,252
HIGH COST EXCESS COST	226,517,396	270,828,129	0	497,345,525
PRIVATE EXCESS COST	156,784,059	164,625,209	0	321,409,268
HARDWARE & TECHNOLOGY	15,336,309	23,086,000	0	38,422,309
SOFTWARE, LIBRARY, TEXTBOOK	101,404,372	143,076,841	0	244,481,213
TRANSPORTATION INCL SUMMER	531,973,435	1,130,520,192	0	1,662,493,627
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	34,607,859	0	34,607,859
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-685,786,420	-1,470,499,694	0	-2,156,286,074
SUBTOTAL	6,952,481,201	10,226,964,878	0	17,179,446,079
BUILDING + BLDG REORG INCENT	966,319,679	1,748,217,251	0	2,714,536,930
TOTAL	7,918,800,880	11,975,182,129	0	19,893,983,009
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	6,369,029,691	8,807,670,463	0	15,176,700,154
FULL DAY K CONVERSION	0	15,491,993	0	15,491,993
UNIVERSAL PREKINDERGARTEN	224,946,630	160,088,104	0	385,034,734
BOCES + SPECIAL SERVICES	148,039,204	784,982,699	0	933,021,903
HIGH COST EXCESS COST	210,329,486	306,334,807	0	516,664,293
PRIVATE EXCESS COST	175,769,342	180,400,943	0	356,170,285
HARDWARE & TECHNOLOGY	14,881,582	23,744,558	0	38,626,140
SOFTWARE, LIBRARY, TEXTBOOK	101,208,147	144,909,960	0	246,118,107
TRANSPORTATION INCL SUMMER	529,183,064	1,193,239,542	0	1,722,422,606
OPERATING REORG INCENTIVE	0	8,483,856	0	8,483,856
CHARTER SCHOOL TRANSITIONAL	0	36,227,964	0	36,227,964
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMIN ADJMT (SA1213)	-685,786,420	-1,470,499,694	0	-2,156,286,074
GEA RESTORATION	183,200,722	334,296,617	0	517,497,339
GAP ELIMINATION ADJUSTMENT	7,372,003,448	-1,778,203,076	0	-1,638,788,735
SUBTOTAL	7,372,003,448	10,778,807,376	0	18,050,808,824
BUILDING + BLDG REORG INCENT	1,610,769,184	1,769,017,836	0	2,779,787,020
TOTAL	8,282,770,632	12,547,825,212	0	20,830,595,844
\$ CHG 13-14 MINUS 12-13	363,969,752	572,643,083	0	936,612,835
% CHG TOTAL AID				
\$ CHG W/O BLDG, REORG BLDG AID	319,520,247	551,842,498	0	871,362,745
% CHG W/O BLDG, REORG BLDG AID				

DISTRICT CODE DISTRICT NAME	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	435,408,801	354,015,457	218,936,662	168,832,031	6,234,285,191	15,005,330,644
FULL DAY K CONVERSION	0	0	0	0	0	7,399,926
UNIVERSAL PREKINDERGARTEN	12,759,425	10,792,910	7,431,250	4,269,388	220,053,501	378,322,646
BOCES + SPECIAL SERVICES	18,913,852	11,963,058	12,686,414	7,151,900	150,713,358	906,955,252
HIGH COST EXCESS COST	3,572,115	5,267,091	6,706,315	3,888,074	226,517,396	497,345,525
PRIVATE EXCESS COST	22,006,895	10,155,465	266,474	6,047,779	156,784,059	321,409,268
HARDWARE & TECHNOLOGY	934,941	749,056	462,095	316,589	15,336,309	38,422,309
SOFTWARE, LIBRARY, TEXTBOOK	3,560,553	2,757,404	1,798,206	2,393,557	101,404,372	244,481,213
TRANSPORTATION INCL SUMMER	36,677,405	49,306,656	15,742,537	19,067,946	531,973,435	1,662,493,627
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	8,235,430	9,048,156	2,488,598	0	34,607,859	34,607,859
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-24,314,395	-17,644,274	-14,124,462	-24,410,815	-685,786,420	-2,156,286,074
SUBTOTAL	515,755,022	436,416,979	254,722,483	205,609,185	6,952,481,201	17,179,446,079
BUILDING + BLDG REORG INCENT	119,045,882	23,639,027	20,456,732	8,069,198	966,319,679	2,714,536,930
TOTAL	634,800,904	460,056,006	275,179,215	213,678,383	7,918,800,880	19,893,983,009
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	440,529,208	358,178,678	221,511,357	170,817,495	6,369,029,691	15,176,700,154
FULL DAY K CONVERSION	0	0	0	0	0	15,491,993
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	385,034,734
BOCES + SPECIAL SERVICES	17,498,111	12,371,141	2,940,431	7,889,241	148,039,204	933,021,903
HIGH COST EXCESS COST	3,313,835	5,392,788	6,637,909	5,598,768	210,329,486	516,664,293
PRIVATE EXCESS COST	21,897,696	10,135,833	331,382	6,594,176	175,769,342	356,170,285
HARDWARE & TECHNOLOGY	919,228	722,940	453,318	342,946	14,881,582	38,626,140
SOFTWARE, LIBRARY, TEXTBOOK	3,455,897	2,797,313	1,793,165	2,416,306	101,208,147	246,118,107
TRANSPORTATION INCL SUMMER	37,285,597	50,254,300	16,200,560	21,381,146	529,183,064	1,722,422,606
OPERATING REORG INCENTIVE	0	0	0	0	0	8,483,856
CHARTER SCHOOL TRANSITIONAL	7,608,769	10,902,762	2,314,420	0	36,227,964	36,227,964
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMIN ADJMT (SA1213)	-24,314,395	-17,644,274	-14,124,462	-24,410,815	-685,786,420	-2,156,286,074
GEA RESTORATION	10,455,189	7,587,037	6,073,518	3,692,135	183,200,722	517,497,339
GAP ELIMINATION ADJUSTMENT	-13,859,206	-10,057,237	-8,050,944	-20,718,680	-502,585,698	-1,638,788,735
SUBTOTAL	531,408,660	451,518,987	260,891,242	216,643,522	7,272,001,448	18,050,808,824
BUILDING + BLDG REORG INCENT	113,442,826	33,089,571	20,788,785	8,363,303	1,010,769,184	2,779,787,020
TOTAL	644,851,486	484,608,558	281,680,027	225,006,825	8,282,770,632	20,830,595,844
\$ CHG 13-14 MINUS 12-13	10,050,582	24,552,552	6,500,812	11,328,442	363,969,752	936,612,835
% CHG TOTAL AID	1.58	5.34	2.36	5.30	4.60	
\$ CHG W/O BLDG, REORG BLDG AID	15,653,638	15,102,008	6,168,759	11,034,337	319,520,247	871,362,745
% CHG W/O BLDG, REORG BLDG AID	3.04	3.46	2.42	5.37	4.60	