

2022-23

Elgin ISD

Demographic Study



Population and Survey Analysts
www.pasatx.com

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Executive Summary

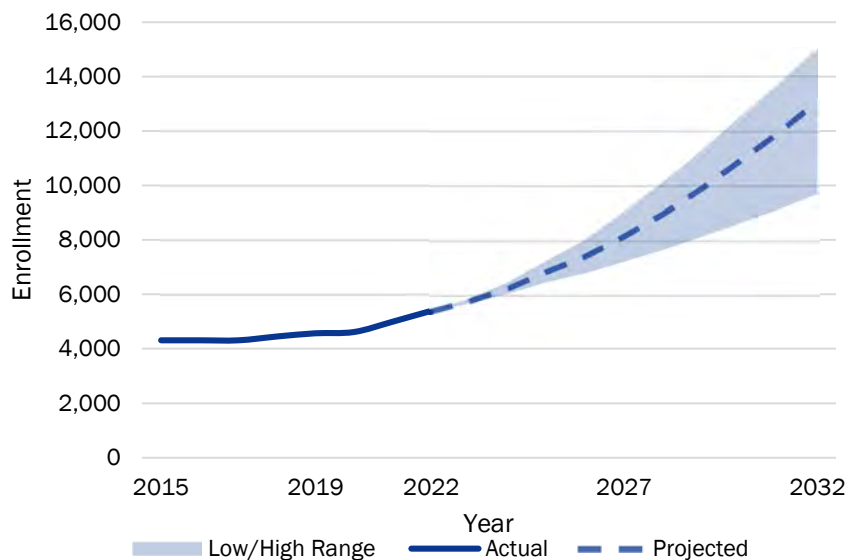
Population and Survey Analysts (PASA) has recently completed a Demographic Study for Elgin ISD (EISD), and the findings are summarized below. The study included an analysis of current student locations, potential growth based on new housing, trends occurring in student relocation patterns throughout EISD, and socioeconomic factors relevant to the greater district area. PASA projects student data for a school district using forward-looking techniques and does not rely on past rates of change.

DISTRICTWIDE PROJECTIONS

After evaluating the current student population, recent trends in geo-coded students projected additional housing occupancies and their resulting student yields, and the overarching economic and employment concerns, PASA projects the following student population by grade group:

| | 2032-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| EE-4th | 2,322 | 2,516 | 2,663 | 2,897 | 3,123 | 3,367 | 3,689 | 4,076 | 4,468 | 4,959 |
| 5th | 436 | 475 | 585 | 576 | 674 | 750 | 767 | 837 | 930 | 991 |
| 6th | 373 | 473 | 516 | 637 | 626 | 733 | 807 | 823 | 898 | 998 |
| 7th-8th | 817 | 836 | 955 | 1,124 | 1,306 | 1,437 | 1,524 | 1,717 | 1,817 | 1,917 |
| 9th-12th | 1,827 | 1,956 | 2,145 | 2,198 | 2,429 | 2,683 | 3,092 | 3,459 | 3,825 | 4,231 |
| Total: | 5,775 | 6,256 | 6,864 | 7,432 | 8,158 | 8,970 | 9,879 | 10,912 | 11,938 | 13,096 |

GROWTH SCENARIOS



PASA takes a conservative approach when projecting growth and develops a Low, Moderate, and High Scenario of Growth for each year in the projection period. These scenarios are shown here (left) with supporting data and complete projections found in Chapter 4.

DISTRICT CHARACTERISTICS THAT IMPACT FUTURE STUDENT ENROLLMENT

In order to assess the three scenarios of growth, PASA studied factors that are unique to Elgin ISD and how they might affect the development of new housing. These factors included economic and social topics such as job growth, employment sectors, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age.

The student projections developed in this study are based on a set of assumptions that incorporates several factors discussed throughout this report. In the case of EISD, it is important to note the following:

- Employment growth continues in the area surrounding Elgin, including Samsung's new fabrication plant in Taylor. EISD is positioned near the plant, and employees will likely live in the District. The company plans to hire 2,000 people once complete, and construction is expected to employ upwards of 6,000. Construction began in 2022, and the facility is set to open in 2024.
- Land for development is in high demand in Elgin ISD. Additional large tracts have been purchased and planned for single-family residential development, including Lund Farms on County Line Road and Elgin Oaks off FM 1704.
- Single-family developments along County Line Road and US 290, including Homestead Estates, Peppergrass, Harvest Ridge, Elm Creek North, and Sarasota Farms, added over 800 occupancies from March 2021 to March 2023. As demand grows east of Austin, an additional 13,628 occupancies have been projected in the District through 2032.
- Housing communities marketed as "build-on-your-own-lot" continue to be popular in southern EISD. From March 2021 to March 2023, 158 homes were added and occupied in just four communities south of US 290: Monte Vista, Estates at Carter's Grove, Los Senderos, and Las Colinas. Another 1,000 occupancies are projected through 2032, with a new development, Las Haciendas, projected to lead the way with nearly 500 occupancies.

PROJECTIONS BY ATTENDANCE ZONE

PASA has generated student population projections by planning unit to aid in long-range planning and aggregated the data into the current attendance zones. Projections of resident students by attendance zone are included in the following charts:

ELEMENTARY SCHOOLS

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Elgin | | | | | | | | | | |
| EE-4th Students Projected | 715 | 760 | 781 | 820 | 851 | 890 | 966 | 1,073 | 1,196 | 1,351 |
| Practical Capacity w/ Portables | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 |
| Percent Utilization | 71% | 75% | 77% | 81% | 84% | 88% | 96% | 106% | 119% | 134% |
| Student Margin | 294 | 249 | 228 | 189 | 158 | 119 | 43 | -64 | -187 | -342 |
| Neidig | | | | | | | | | | |
| EE-4th Students Projected | 685 | 788 | 908 | 1,067 | 1,239 | 1,423 | 1,628 | 1,849 | 2,039 | 2,241 |
| Practical Capacity w/ Portables | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 |
| Percent Utilization | 84% | 97% | 112% | 131% | 153% | 175% | 200% | 228% | 251% | 276% |
| Student Margin | 127 | 24 | -96 | -255 | -427 | -611 | -816 | -1,037 | -1,227 | -1,429 |
| Washington | | | | | | | | | | |
| EE-4th Students Projected | 922 | 972 | 976 | 1,020 | 1,042 | 1,051 | 1,092 | 1,152 | 1,234 | 1,369 |
| Practical Capacity w/ Portables | 792 | 792 | 792 | 792 | 792 | 792 | 792 | 792 | 792 | 792 |
| Percent Utilization | 116% | 123% | 123% | 129% | 132% | 133% | 138% | 145% | 156% | 173% |
| Student Margin | -130 | -180 | -184 | -228 | -250 | -259 | -300 | -360 | -442 | -577 |
| Totals: | | | | | | | | | | |
| Students Projected | 2,322 | 2,520 | 2,665 | 2,907 | 3,132 | 3,364 | 3,686 | 4,074 | 4,469 | 4,961 |
| Practical Capacity w/ Portables | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 |
| Percent Utilization | 89% | 96% | 102% | 111% | 120% | 129% | 141% | 156% | 171% | 190% |

SECONDARY SCHOOLS

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Intermediate | | | | | | | | | | |
| 5th-6th Students Projected | 809 | 948 | 1,101 | 1,213 | 1,300 | 1,483 | 1,574 | 1,660 | 1,828 | 1,989 |
| Practical Capacity w/ Portables | 713 | 713 | 713 | 713 | 713 | 713 | 713 | 713 | 713 | 713 |
| Percent Utilization | 113% | 133% | 154% | 170% | 182% | 208% | 221% | 233% | 256% | 279% |
| Student Margin | -96 | -235 | -388 | -500 | -587 | -770 | -861 | -947 | -1,115 | -1,276 |
| Middle | | | | | | | | | | |
| 7th-8th Students Projected | 817 | 836 | 955 | 1,124 | 1,306 | 1,437 | 1,524 | 1,717 | 1,817 | 1,917 |
| Practical Capacity w/ Portables | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 |
| Percent Utilization | 83% | 84% | 96% | 114% | 132% | 145% | 154% | 173% | 184% | 194% |
| Student Margin | 173 | 154 | 35 | -134 | -316 | -447 | -534 | -727 | -827 | -927 |
| High | | | | | | | | | | |
| 9th-12th Students Projected | 1,827 | 1,956 | 2,145 | 2,198 | 2,429 | 2,683 | 3,092 | 3,459 | 3,825 | 4,231 |
| Practical Capacity w/ Portables | 1,418 | 1,418 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 |
| Percent Utilization | 129% | 138% | 95% | 98% | 108% | 119% | 137% | 154% | 170% | 188% |
| Student Margin | -409 | -538 | 105 | 52 | -179 | -433 | -842 | -1,209 | -1,575 | -1,981 |
| Totals: | | | | | | | | | | |
| Students Projected | 3,453 | 3,740 | 4,201 | 4,535 | 5,035 | 5,603 | 6,190 | 6,836 | 7,470 | 8,137 |
| Practical Capacity w/ Portables | 3,121 | 3,121 | 3,953 | 3,953 | 3,953 | 3,953 | 3,953 | 3,953 | 3,953 | 3,953 |
| Percent Utilization | 111% | 120% | 106% | 115% | 127% | 142% | 157% | 173% | 189% | 206% |

PROJECTED NEW HOUSING UNITS

PASA projects the developments listed below to have the largest impact on the District in the next ten years. These projections are based on interviews with landowners, real estate experts, commercial brokers, and city and county officials. These projections are for the number of new housing units only and do not reflect the total number of students expected in public schools in each development.

SINGLE-FAMILY HOUSING PROJECTIONS

| Planning Unit | Largest Single-Family Developments | 2022-2027 | 2027-2032 | 2022-2032 |
|---|------------------------------------|--------------|--------------|---------------|
| 41 | Trinity Ranch | 492 | 923 | 1,415 |
| 29 | Harvest Ridge | 555 | 555 | 1,110 |
| 10 | Brickston | 195 | 745 | 940 |
| 10 | Elm Creek North | 466 | 400 | 866 |
| 2 | Manor Heights | 530 | 262 | 792 |
| 29 | Prima Vesta Tract | 176 | 572 | 748 |
| 47 | Elgin Oaks | 80 | 530 | 610 |
| 28 | Lund Farms | 65 | 480 | 545 |
| 59 | Las Haciendas | 150 | 335 | 485 |
| 11 | Briarwood | 65 | 365 | 430 |
| 13 | PU 13 Tracts SF | 56 | 320 | 376 |
| 9 | Eagles Landing | 331 | 3 | 334 |
| 12 | PU 12 Tracts | 35 | 285 | 320 |
| 1 | PU 1 Tracts | 110 | 200 | 310 |
| Total Above-Listed Developments: | | 3,306 | 5,975 | 9,281 |
| TOTAL SINGLE-FAMILY HOUSING PROJECTED: | | 4,548 | 9,080 | 13,628 |

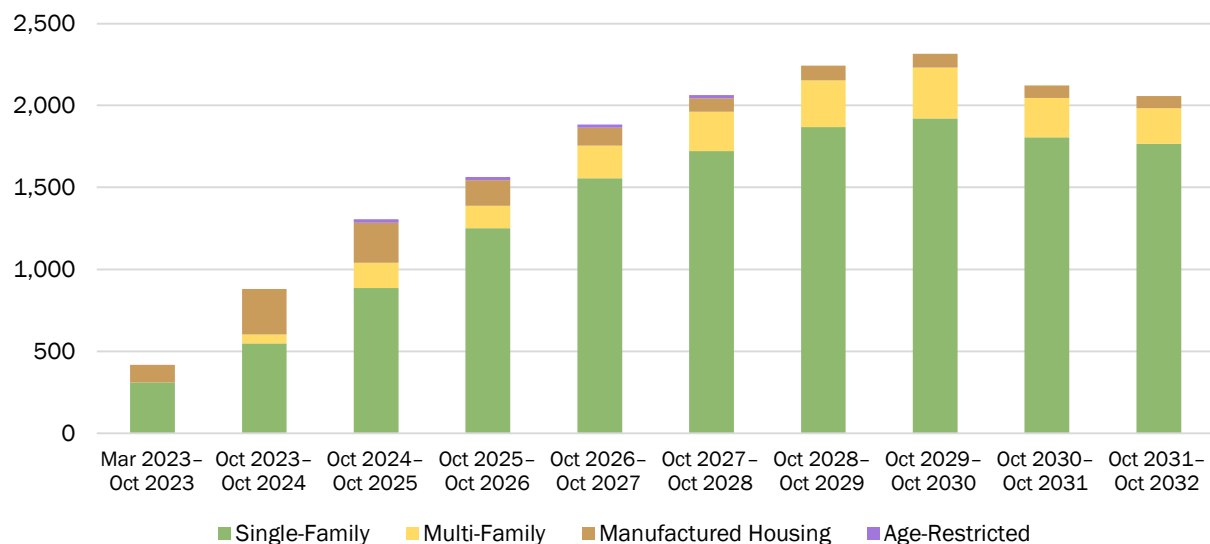
MULTI-FAMILY HOUSING PROJECTIONS

| Planning Unit | Largest Multi-Family Developments | 2022-2027 | 2027-2032 | 2022-2032 |
|---|-----------------------------------|------------|--------------|--------------|
| 10 | Brickston MF | 50 | 426 | 476 |
| 12 | PU 12 Tracts | 50 | 365 | 415 |
| 38 | Southside 290 | 308 | - | 308 |
| 37 | PU 37 Tracts | 80 | 200 | 280 |
| 11 | Briarwood MF | 30 | 150 | 180 |
| 28 | Lund Farms MF | 30 | 150 | 180 |
| Total Above-Listed Developments: | | 548 | 1,291 | 1,839 |
| TOTAL MULTI-FAMILY HOUSING | | 548 | 1,291 | 1,839 |

NEW HOUSING PROJECTED BY HOUSING TYPE

| Housing Type | Mar 2023-Oct 2023 | Oct 2023-Oct 2024 | Oct 2024-Oct 2025 | Oct 2025-Oct 2026 | Oct 2026-Oct 2027 | Oct 2027-Oct 2028 | Oct 2028-Oct 2029 | Oct 2029-Oct 2030 | Oct 2030-Oct 2031 | Oct 2031-Oct 2032 | Mar 2023-Oct 2032 |
|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Single-Family | 310 | 548 | 885 | 1,250 | 1,555 | 1,721 | 1,867 | 1,920 | 1,806 | 1,766 | 13,628 |
| Multi-Family | 0 | 55 | 155 | 138 | 200 | 240 | 285 | 310 | 240 | 216 | 1,839 |
| Manufactured Housing | 108 | 277 | 245 | 156 | 109 | 82 | 90 | 84 | 75 | 75 | 1,301 |
| Age-Restricted | 0 | 0 | 20 | 20 | 20 | 20 | 0 | 0 | 0 | 0 | 80 |
| Total | 418 | 880 | 1,305 | 1,564 | 1,884 | 2,063 | 2,242 | 2,314 | 2,121 | 2,057 | 16,848 |

Housing Projections by Year of Occupancy



STUDENTS PER HOME

The ratios of students per home ranged from **0.00** to **1.83** in specific subdivisions, excluding those with fewer than 20 occupied units. The weighted average of students per single-family house throughout the District is **0.52**.

In multi-family apartment complexes with more than 85% occupancy, the ratios of students per unit ranged from **0.20** to **0.71**, and the weighted average throughout the District was **0.39** students per apartment unit. Districtwide, approximately 138 EISD students live in 312 multi-family units.

ECONOMIC CONSIDERATIONS

Low inventory and high demand tightened markets and drastically increased home prices from mid-2020 through 2021, as historically low mortgage rates fueled a robust housing market. This market is now cooling.

Inflation, interest rate hikes, and fears of a looming recession were the highlight of economic news in 2022, and uncertainty about the US economy still leads headlines in 2023. The Federal Reserve (Fed) is committed to reducing inflation to its 2% long-term target and, to this end, has continued to increase the federal funds target rate. Although the increment of increase has softened, monetary policy is expected to continue tightening at least through early 2023.

According to data from Freddie Mac, increased federal fund target rates drove the average 30-year fixed rate mortgage to 7.08% in late October 2022, the first time it had surpassed 7% since April 2002, and more than double the 3.14% it was a year previous. As of April 6, the weekly average rate was 6.28%.

Population and Survey Analysts (PASA) has recently completed a Demographic Study for Elgin ISD by studying student residential locations, potential growth, housing trends, and economic factors inherent to the District. PASA studied the expected long-term trends for the District and created a dataset to use in planning for the next ten years. The findings of this report are detailed in the following document.

DEMOGRAPHIC STUDY OVERVIEW

PASA projects student data for a school district using forward-looking techniques and does not rely on past rates of change. The resulting data that PASA generates is more rigorous and more usable by school districts than data created by State or Local entities because PASA assesses the actual development occurring. The process of gathering this data is outlined below and organized by chapter.



INTRODUCTION

PASA uses this data to understand the competitive advantage the District has over other nearby districts or schools and to understand recent enrollment trends by grade and grade group.

- District Overview maps and tables for statewide and regional comparisons
- Recent enrollment trends by grade and grade group
- Socioeconomic Profiles



HOUSING PROJECTIONS

PASA employees assess the 10-year development potential for each major parcel of land in the District. Data is gathered for every development and aggregated into Planning Units. Projected housing occupancies are based on field data and interviews with real estate experts, commercial brokers, city and county officials, and others familiar with the expected development in the area.

- Maps of geographies directly impacting development
- Maps and tables of projected housing occupancies for the 10-year timeframe
- Development Overview maps of aerial imagery, parcels, subdivisions, multi-family complexes, and other developments



CURRENT STUDENTS

The current and recent student populations are analyzed to describe the demographic situation at present.

- Students per occupied single-family and multi-family home
- Maps and tables detailing current student demographic trends
- Private and Charter school enrollment estimates



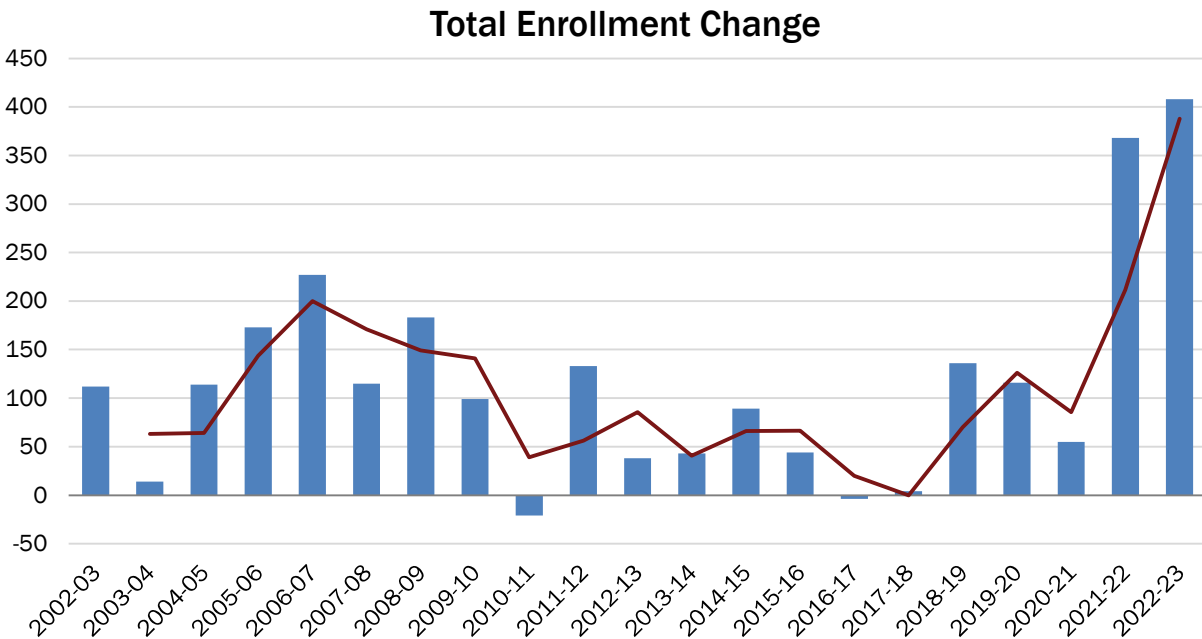
STUDENT PROJECTIONS

PASA assesses the long-term stability of each existing attendance zone and projects when and where additional facilities might be warranted.

- Low, Moderate, and High scenarios of Districtwide, grade-level growth
- Projections by Planning Unit based on the Moderate Growth Scenario
- Maps detailing the projections by attendance zone
- Charts of current transfers by attendance zone
- Maps and charts detailing the projected student population compared to the capacity of each facility

DISTRICTWIDE ENROLLMENT TRENDS

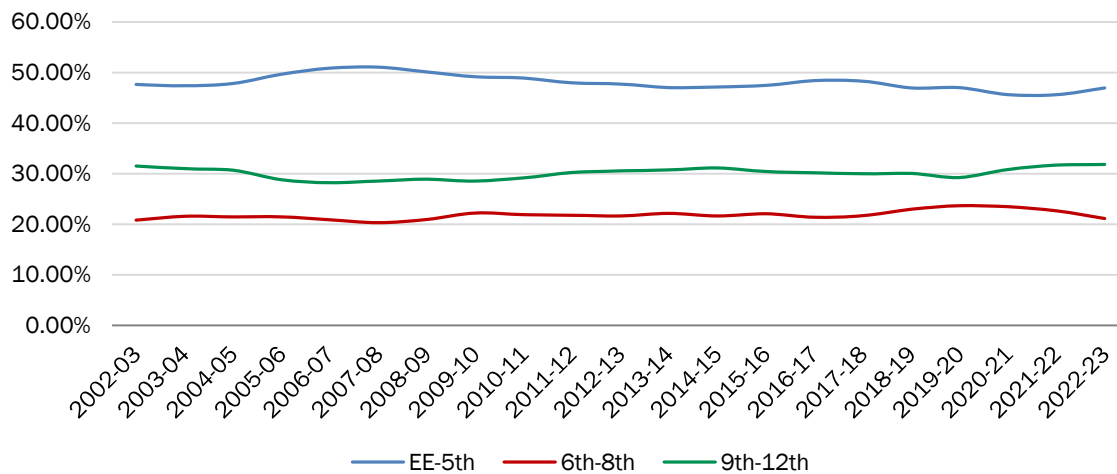
The District Overview Maps and Tables show the 2021-22 student enrollment trends for Elgin ISD and make historical, statewide, and regional comparisons. The One-Year Enrollment Trend Chart shows the statewide enrollment trends for all districts with 3,000 or more students. For 2021-22, EISD gained 368 students (a 7.95% increase). The one-year gain of 368 students in Fall 2021 places EISD 26th in enrollment change out of all districts with 3,000 or more students in the State. For 2022-23, EISD gained 408 students. The Total Enrollment Change graph below shows overall EISD enrollment change over the last two decades.



HISTORICAL ENROLLMENT BY GRADE GROUP

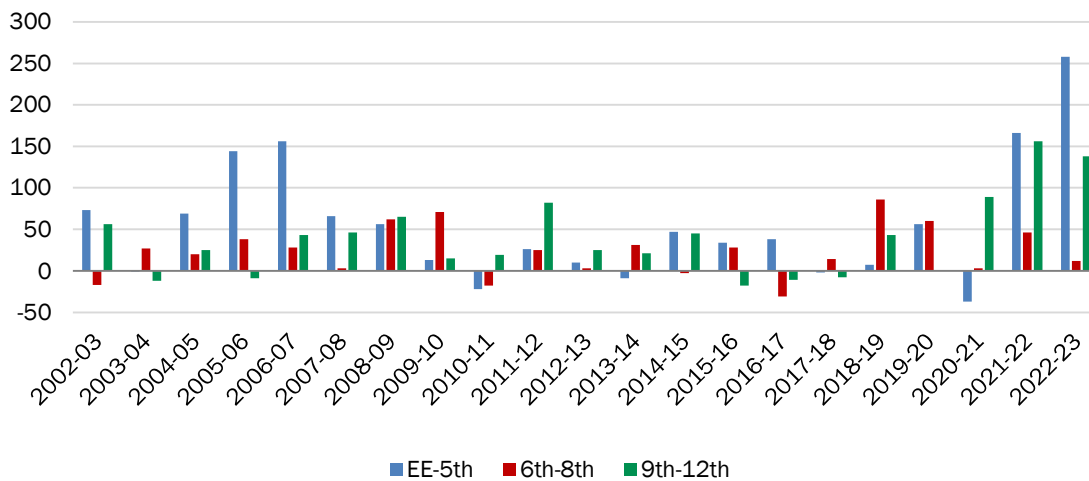
The Percent Enrollment by Grade Group and Enrollment Change by Grade Group graphs below show the past two decades of enrollment trends for Elgin ISD. A more in-depth analysis of just the past decade shows the expected fluctuation in class sizes from year to year, with the proportion of growth by grade group staying fairly consistent. In the Fall of 2012, Grades EE–5th represented 47.77% of the student population, with 30.57% in grades 9 – 12. By the Fall of 2022, 46.97% of the student population was elementary school-aged, while 31.87% was high school-aged.

Percent Enrollment by Grade Group



The next graph shows the growth by grade group since 2002. Of note is the large elementary growth seen in the last few years. Large gains in elementary students typically indicate continued growth, as these large classes progress through the school system.

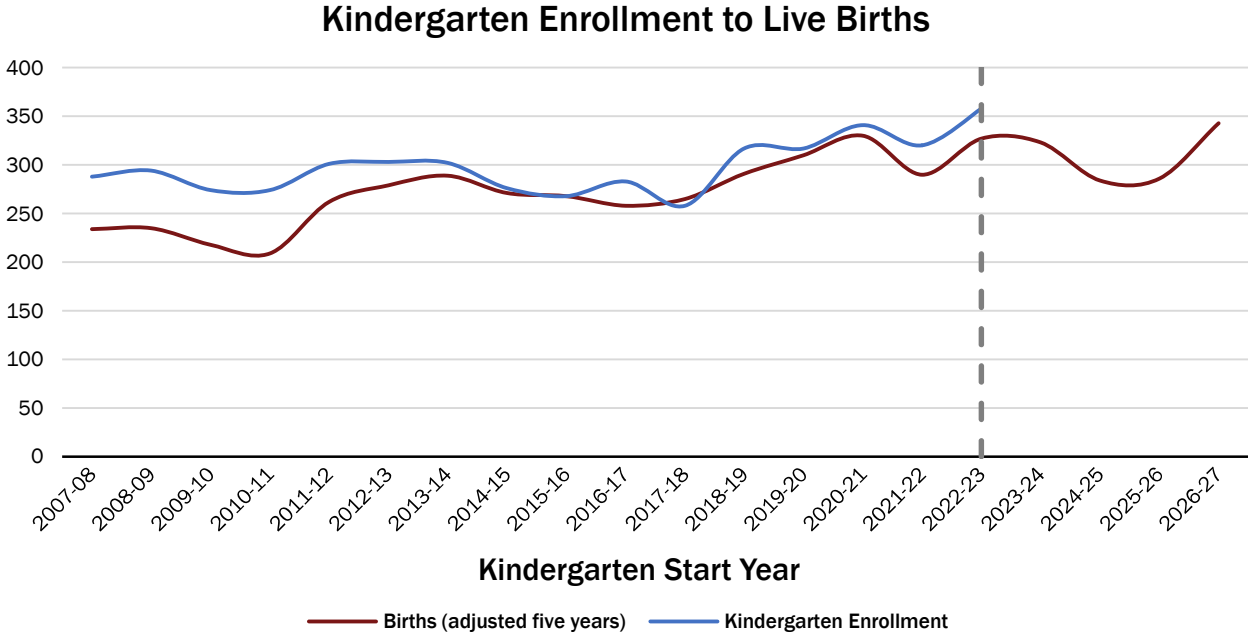
Enrollment Change by Grade Group



GROWTH OF STUDENTS IN EARLY GRADES

PASA must measure and understand the trends occurring in grade levels throughout the District, paying attention to any changes in enrollment at the earliest grade levels. Changes in the Kindergarten and 1st-grade enrollment counts can mean trends and patterns are developing or changing, and these patterns can have significant future impacts on the District.

The following chart compares the births by census tract and zip code of the birth mother to the Kindergarten enrollment in the District (adjusted five years). By making this comparison, PASA can estimate Kindergarten trends for the next several years in very general terms. This chart shows that over the past 15 years, the number of children born to mothers living within EISD has increased gradually, but the growth curve has recently declined.



DISTRICT POPULATION: SOCIOECONOMIC CHARACTERISTICS

Perceived quality of life is a key data point for any school district, as it is the primary consideration for parents when deciding where to raise their families. While it can be difficult to measure 'quality-of-life' characteristics, various factors such as median household income and median housing value are used to ascertain the desirability of one district over another. From 2016-2021, EISD's median household income has risen from \$55,031 to \$87,515, while the median home value increased from \$126,900 to \$199,800.

The Selected Socioeconomic Characteristics Comparison chart provides a socioeconomic profile for EISD and compares it to other similar or adjacent districts and the Austin Metro Statistical Area. The resident population of EISD is older than the Austin MSA (median age of 36.2 years compared to 35.3 years) and more oriented to families with children (21% of the population is school-aged, compared to 17% of the MSA population). The EISD population has a lower education level than the Austin MSA as a whole (22% have a Bachelor's degree or higher compared to 47%). The EISD workforce has longer commuting times, averaging 35.5 minutes, whereas the average commute in the MSA is 27.5 minutes.

ECONOMIC AND EMPLOYMENT TRENDS

ECONOMIC CONSIDERATIONS

Low inventory and high demand tightened markets and drastically increased home prices from mid-2020 through 2021, as historically low mortgage rates fueled a robust housing market. This market is now cooling.

Inflation, interest rate hikes, and fears of a looming recession were the highlight of economic news in 2022 and uncertainty about the US economy still leads headlines in 2023. The Federal Reserve (Fed) is committed to reducing inflation to its 2% long-term target and, to this end, has continued to increase the federal funds target rate. Since March 2022, the Fed has raised this rate nine times to a March 2023 level of 4.50 - 4.75%. These increases mark the first time the Fed had increased this rate since late 2018, and the June 2022 increase was the largest single increase since 1994. The February increase was 0.25%, the first less than 0.5% increase since the hikes began. Although the increment of increase has softened, monetary policy is expected to continue tightening at least through early 2023.

According to data from Freddie Mac, increased federal fund target rates drove the average 30-year fixed rate mortgage to 7.08% in late October 2022, the first time it had surpassed 7% since April 2002 and more than double the 3.14% it was a year previous. As of April 6, the weekly average rate was 6.28%.

According to the Texas Real Estate Research Center's (TRERC) January 2023 analysis, monthly home sales represented the slowest start since January 2017. However, other metrics, including median price and inventory, "may be showing early signs of stabilizing with only minor changes in recent months..." Statewide, permits have continued to slow since March 2022, and in January, they fell in all major metros except Austin, which rebounded 10%. Starts for January were the lowest level reported for the State since 2016, even though they saw the first uptick since March 2022. Active listings slowed their acceleration over the previous two months, and months of inventory declined for the first time in the past eight months for all four major metros, with all but Houston recovering back to or beyond their pre-pandemic levels. Active listings in Austin more than tripled from a year ago.

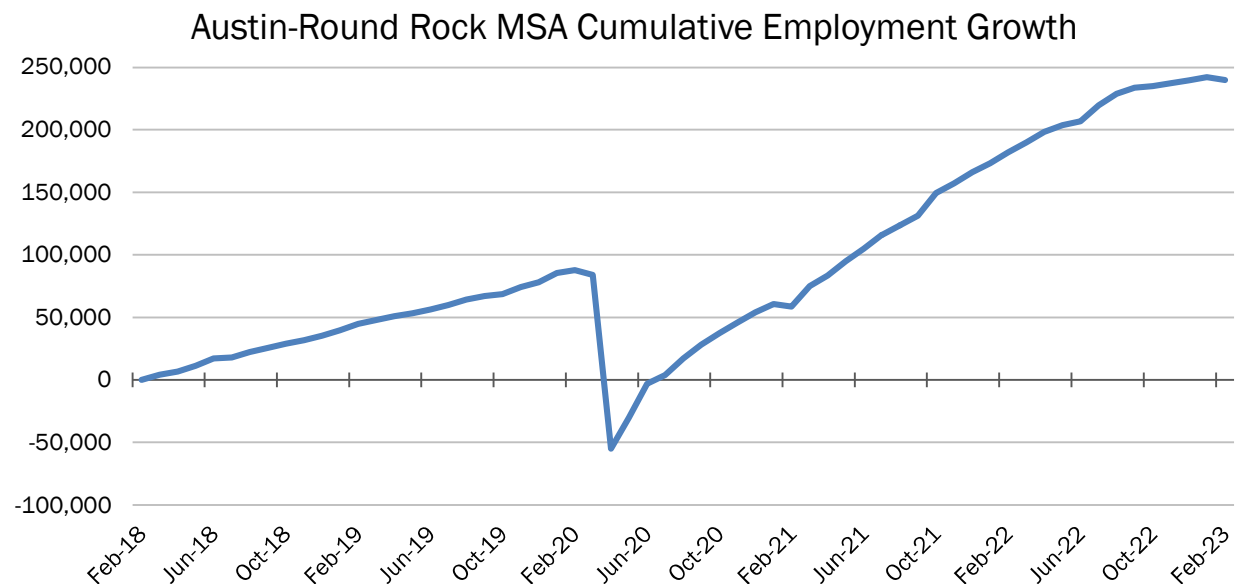
Home prices are still dropping in the Austin Metro area. As of February 2023, the median close price for single-family homes was \$437,688, a ~13% decrease over a year prior. Sales decreased ~14% year-over-year, and housing inventory remained steady at 2.6 months, still shy of the 6.5-month inventory considered representative of a balanced market in terms of supply and demand. For homes ranging in price from \$200,000 to \$300,000, months inventory was 1.6 to 1.8.

REGIONAL EMPLOYMENT TRENDS

The Austin-Round Rock MSA has experienced economic growth over the last 12 months. Travis County had a net gain of 25,006 jobs. However, unemployment increased by 0.5%.

| | February 2022 | July 2022 | February 2023 | 6-Month Pct. Chg. | Annual Pct. Chg. |
|--------------------------|---------------|-----------|---------------|-------------------|------------------|
| City of Austin | | | | | |
| Employment | 624,036 | 636,353 | 643,854 | 1.18% | 3.18% |
| Unemployment Rate | 3.1 | 2.8 | 3.6 | | |
| Bastrop County | | | | | |
| Employment | 45,873 | 46,851 | 47,267 | 0.89% | 3.04% |
| Unemployment Rate | 3.7 | 3.6 | 3.9 | | |
| Travis County | | | | | |
| Employment | 786,474 | 802,109 | 811,480 | 1.17% | 3.18% |
| Unemployment Rate | 3.1 | 2.9 | 3.6 | | |

The Austin-Round Rock MSA workforce was estimated to be 1,301,300 in February 2023, for a net gain of 246,000 at an average growth rate of 4,103 jobs per month over the last 60 months. In January 2018, the workforce size was estimated to be 1,057,300.



In November 2019, Apple broke ground on a 133-acre campus along W. Parmer Lane just south of Anderson Mill Road, which opened in 2022. The Apple corporate campus was a \$1 billion investment in the region, planned to initially accommodate 5,000 additional employees and up to 15,000 in total. This location is 23 miles (30-minute commute) from the west border of Elgin ISD.

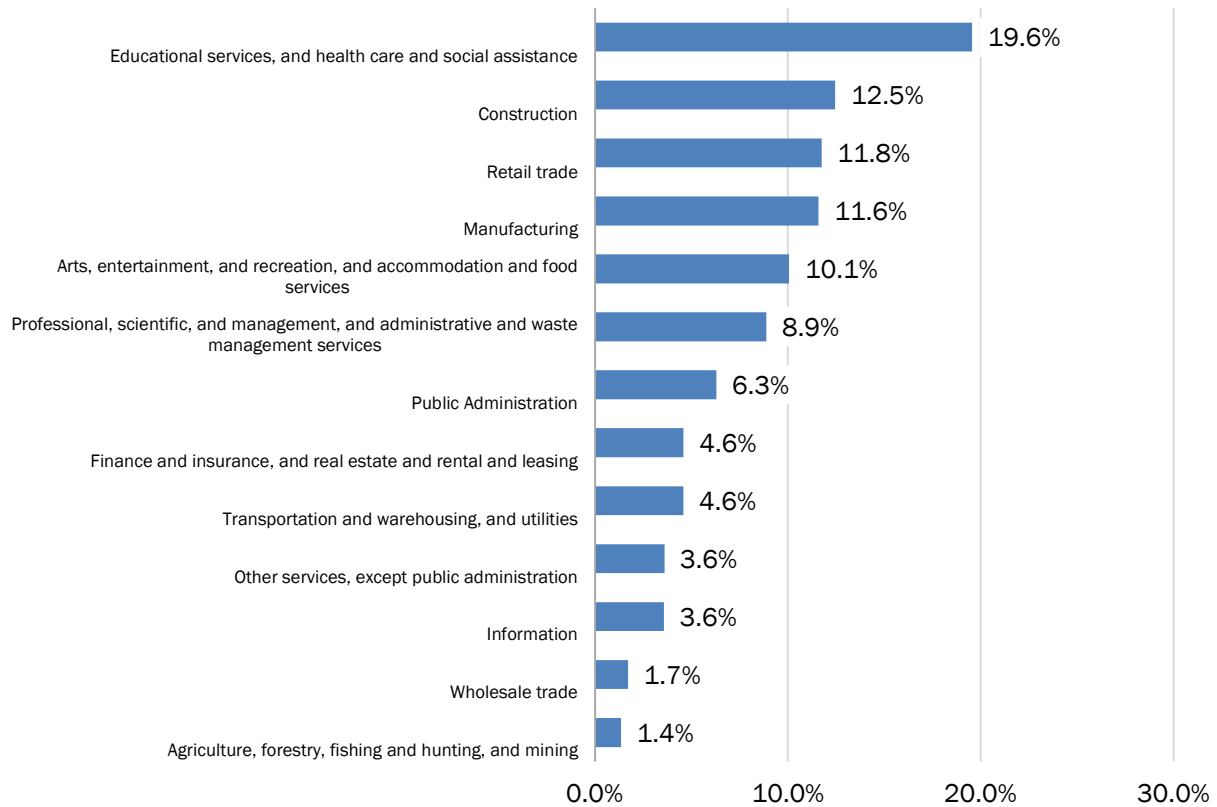
In 2020, Tesla announced expansion plans in Austin. Tesla built, and is now operating, a 5 million sq. ft. electric vehicle Gigafactory along TX-130 in east Austin. The factory is within 12-18 miles of eastern and south-central EISD. EISD is positioned near the factory, and employees of Tesla are likely to live in the District. The company planned to hire 5,000 people once complete, but recent reports suggest employment has reached over 12,000. Shell companies tied to Tesla founder Elan Musk own ~450 acres along FM 1209 in Bastrop County, approximately 16 miles from central Elgin ISD. SpaceX is constructing a shell building, and the Boring Co. has also applied for a wastewater permit from TCEQ. Job creation numbers are hard to pin down for these projects but range from the hundreds to over 1,000.

The 3.8-million sq. ft. Amazon fulfillment center along TX-130 at E. Pecan Street was opened in late 2021. According to the Austin Business Journal, at a minimum, Amazon anticipated hiring 1,000 workers for the facility. The site is located 9 miles from the western EISD boundary and 16 miles (20–25-minute commute) from the newest housing communities in EISD along US 290 at County Line Road.

Lastly, Samsung's Taylor chipmaking plant is planned for 1,200 acres between Taylor and Hutto as a 6-million-square-foot factory. It is a \$17 billion investment and will generate 2,000 direct jobs with an estimated higher number of construction jobs while the plant is being built. The facility broke ground in 2022 and is expected to be operational in 2024. It is less than 20 miles from central Elgin ISD.

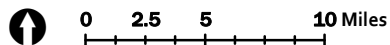
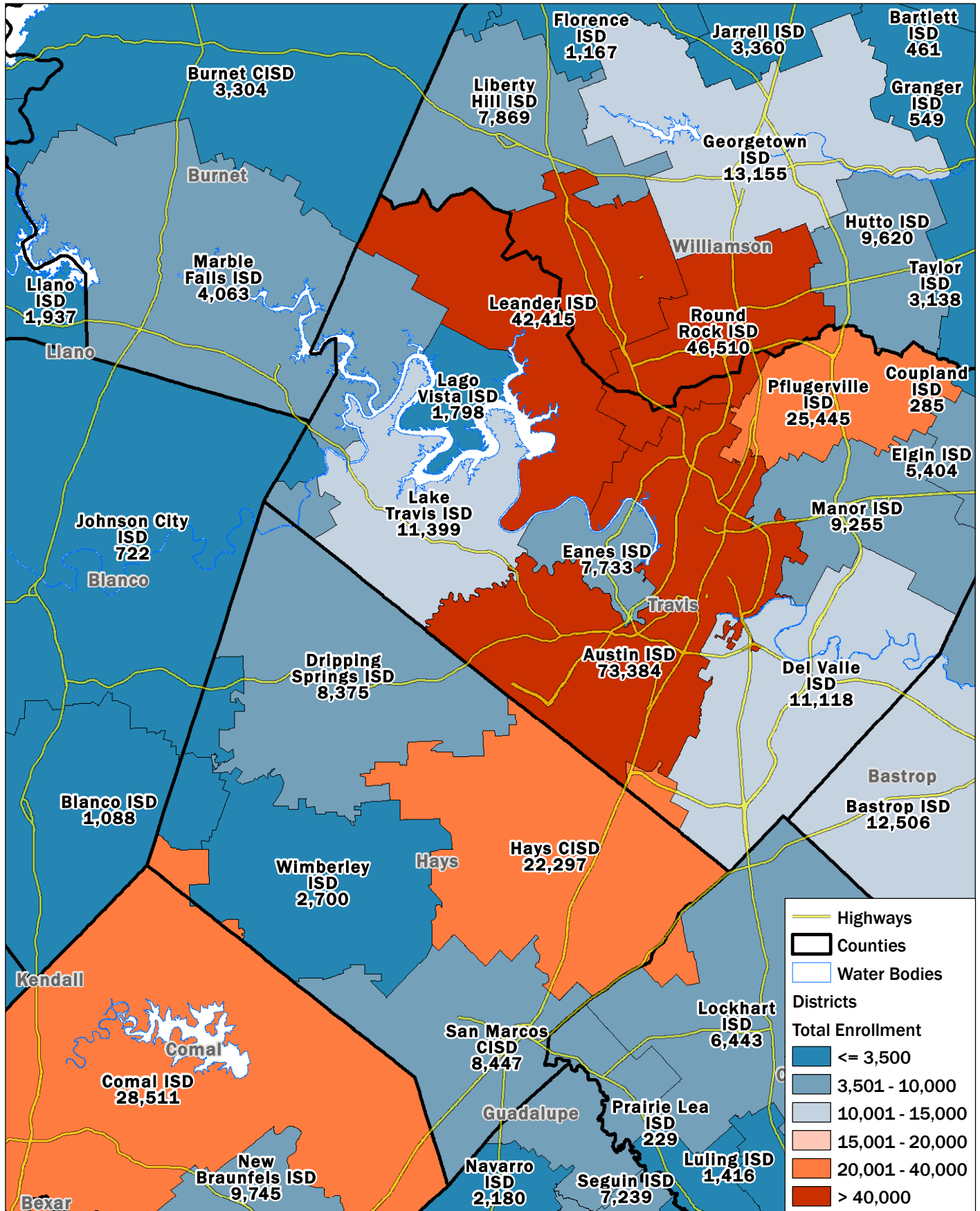
EMPLOYMENT BY INDUSTRY SECTOR IN THE DISTRICT

The Employment by Industry Sector graph below shows the percentage of the workforce in each industry sector as categorized by the US Census Bureau at the district level. According to the 2021 American Community Survey, Educational Services, and Health Care and Social Assistance (+1.1%), Professional, Scientific, and Management, and Administrative and Waste Management Services (+0.3%), and Information (+0.3%) were the three industry sectors that grew the most. Meanwhile, Wholesale Trade (-0.7%), Construction (-0.6%), and Public Administration (-0.4%) declined the most.



Source: US Census Bureau, ACS, DP03 5-Year Estimate 2021

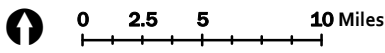
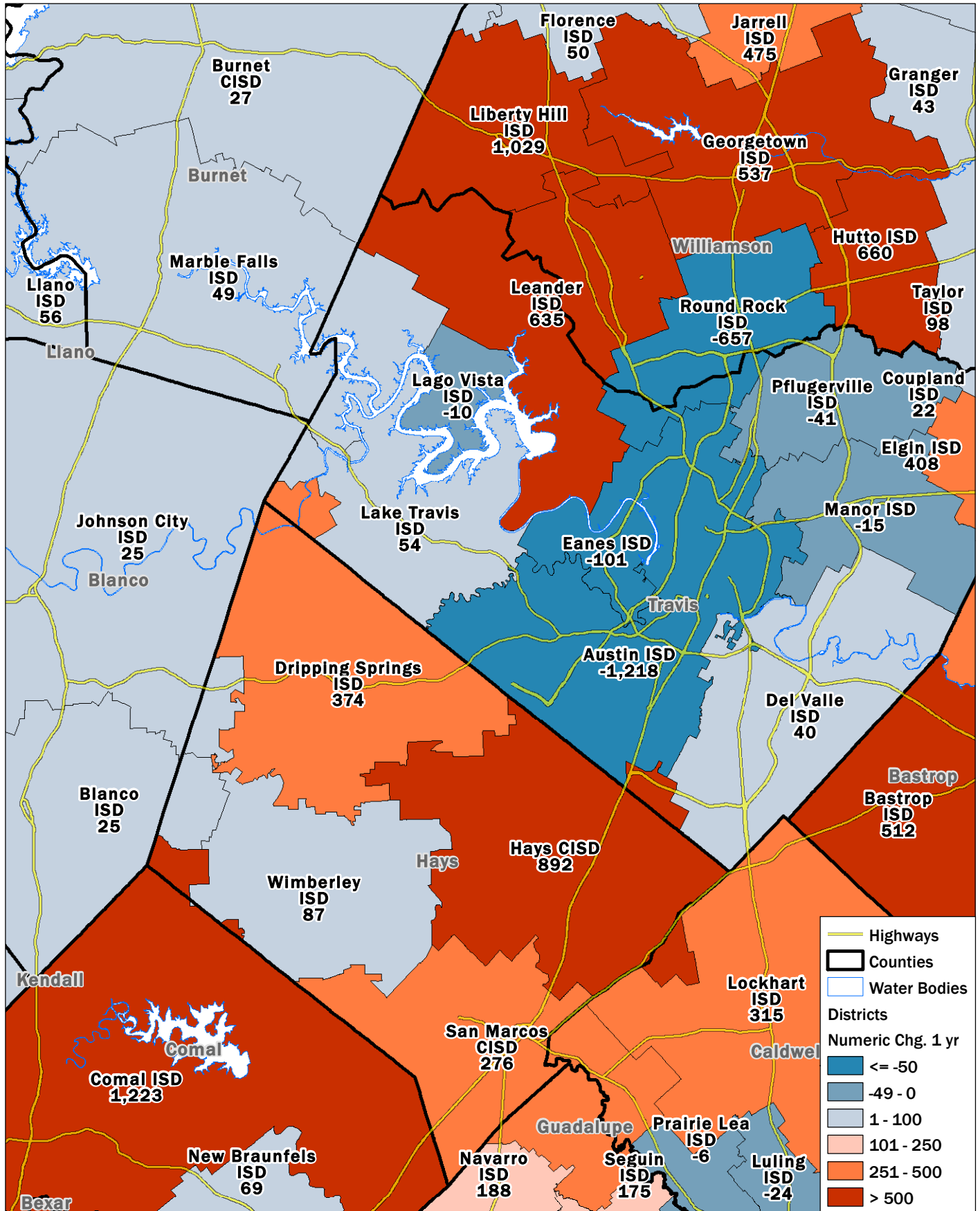
Total School District Enrollment 2022-2023



Source: Texas Education Agency

Numeric Change in School District Enrollment

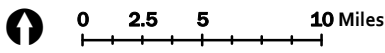
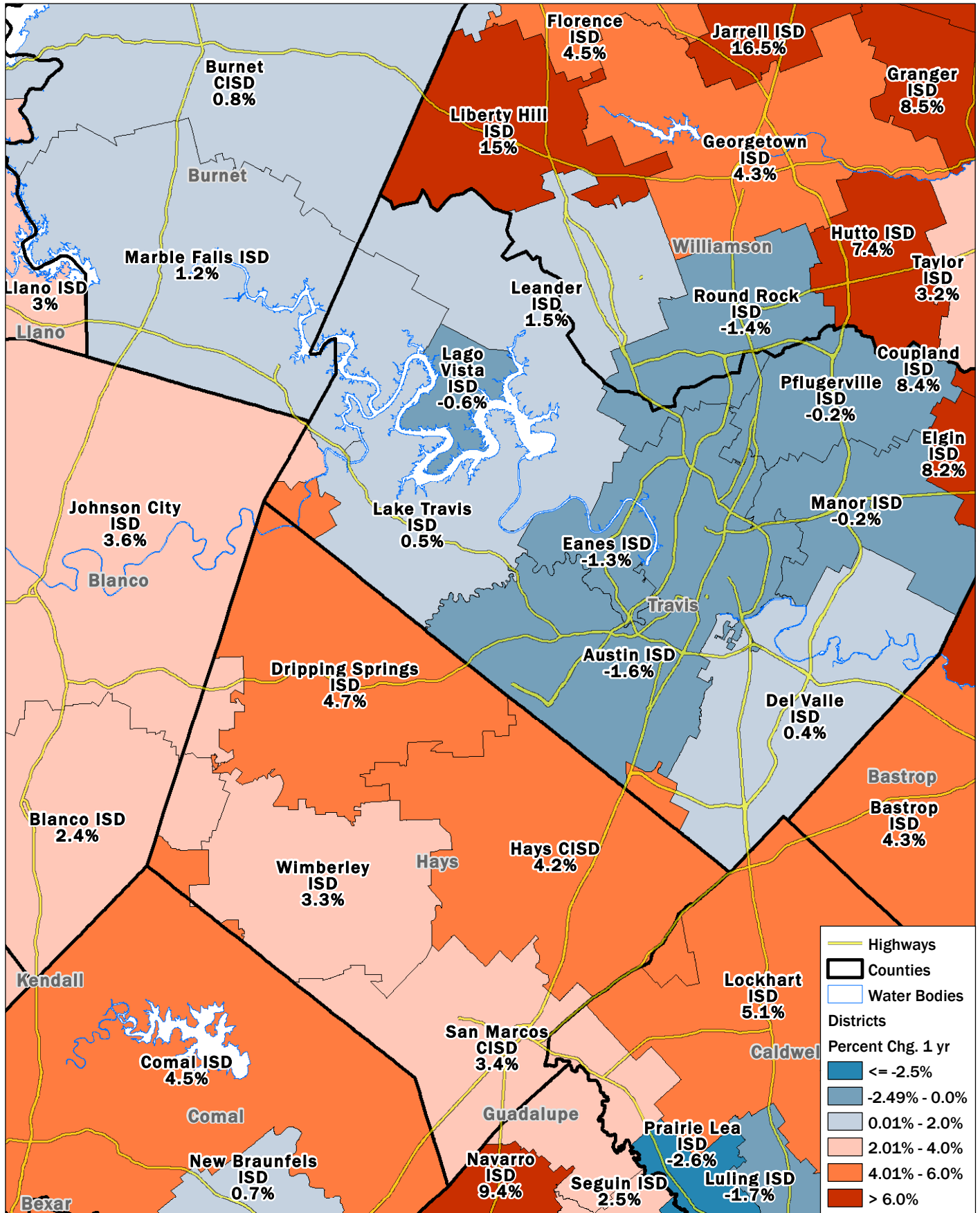
1-Year Change: 2021-22 to 2022-23



Source: Texas Education Agency

Percent Change in School District Enrollment

1-Year Change: 2021-22 to 2022-23



Source: Texas Education Agency

Elgin ISD One-Year Enrollment Trends

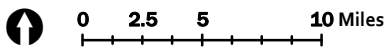
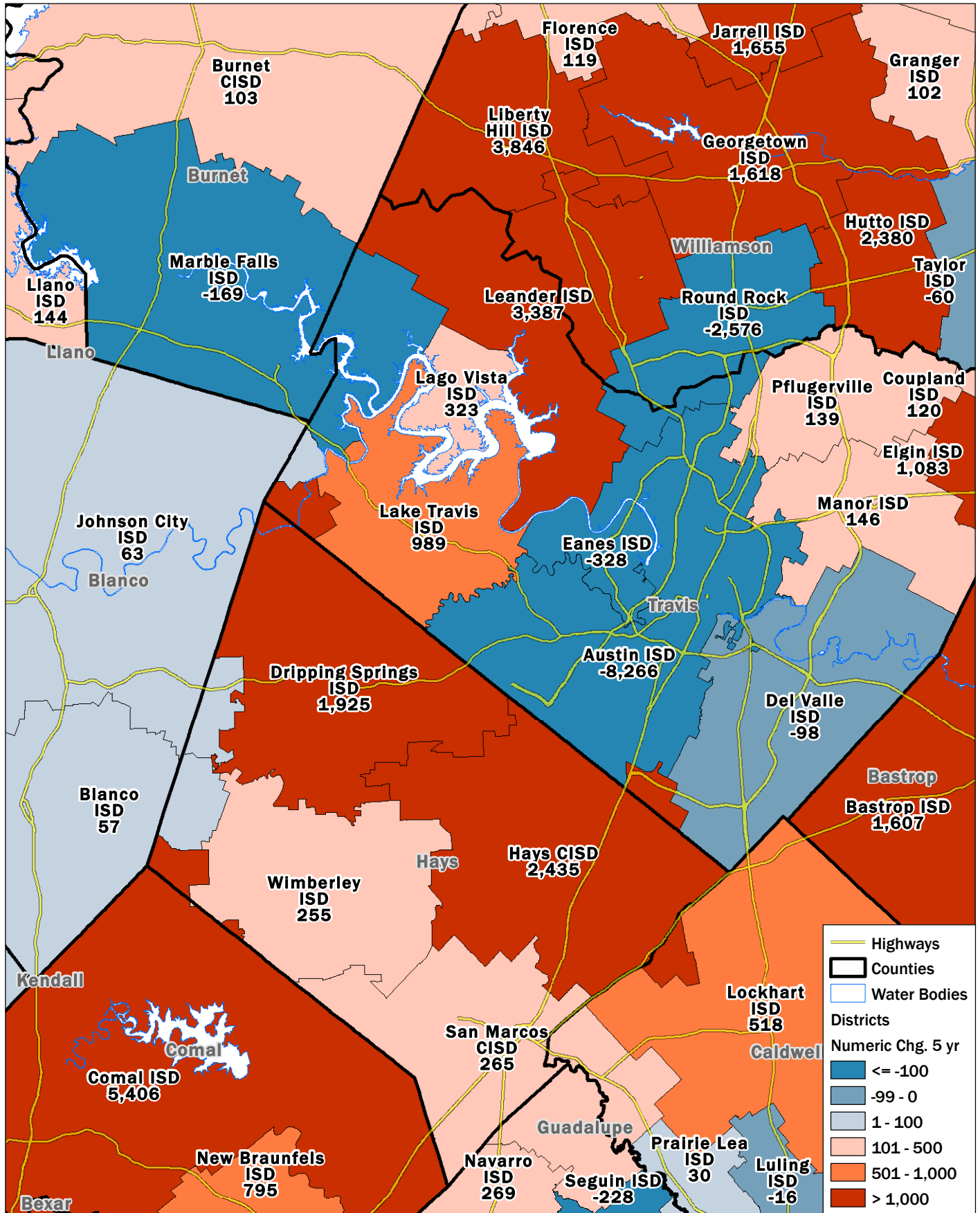
All Districts with 3,000+ Students (Excluding Charter Schools)

| Rank | District | 2021-22 | 2020-21 | Change | |
|-------------------------------------|----------------------------|------------------|------------------|---------------|--------------|
| 1 | ROSCOE COLLEGIATE ISD | 3,081 | 681 | 2,400 | 352.42% |
| 2 | HUNTSVILLE ISD | 15,292 | 10,858 | 4,434 | 40.84% |
| 3 | HALLSVILLE ISD | 19,104 | 15,267 | 3,837 | 25.13% |
| 4 | LIBERTY HILL ISD | 6,840 | 5,539 | 1,301 | 23.49% |
| 5 | CLEVELAND ISD | 10,860 | 8,888 | 1,972 | 22.19% |
| 6 | COMMUNITY ISD | 3,349 | 2,757 | 592 | 21.47% |
| 7 | MELISSA ISD | 4,874 | 4,104 | 770 | 18.76% |
| 8 | AUBREY ISD | 3,112 | 2,644 | 468 | 17.70% |
| 9 | PRINCETON ISD | 6,767 | 5,818 | 949 | 16.31% |
| 10 | ARGYLE ISD | 4,338 | 3,795 | 543 | 14.31% |
| — | — | — | — | — | — |
| 16 | ROYSE CITY ISD | 7,629 | 6,886 | 743 | 10.79% |
| 17 | MEDINA VALLEY ISD | 6,785 | 6,134 | 651 | 10.61% |
| 18 | DRIPPING SPRINGS ISD | 8,001 | 7,283 | 718 | 9.86% |
| 19 | LAKE WORTH ISD | 3,634 | 3,311 | 323 | 9.76% |
| 20 | ALEDO ISD | 7,368 | 6,723 | 645 | 9.59% |
| 21 | NORTHWEST ISD | 27,583 | 25,383 | 2,200 | 8.67% |
| 22 | GREENWOOD ISD | 3,089 | 2,845 | 244 | 8.58% |
| 23 | TOMBALL ISD | 20,262 | 18,666 | 1,596 | 8.55% |
| 24 | LAMAR CISD | 39,579 | 36,519 | 3,060 | 8.38% |
| 25 | WALLER ISD | 8,386 | 7,762 | 624 | 8.04% |
| 26 | ELGIN ISD | 4,996 | 4,628 | 368 | 7.95% |
| 27 | SPRINGTOWN ISD | 3,888 | 3,619 | 269 | 7.43% |
| 28 | BOERNE ISD | 10,327 | 9,617 | 710 | 7.38% |
| 29 | COMAL ISD | 27,288 | 25,459 | 1,829 | 7.18% |
| 30 | JOSHUA ISD | 5,880 | 5,490 | 390 | 7.10% |
| 31 | WILLIS ISD | 8,432 | 7,882 | 550 | 6.98% |
| 32 | LUBBOCK-COOPER ISD | 7,592 | 7,115 | 477 | 6.70% |
| 33 | HUTTO ISD | 8,960 | 8,421 | 539 | 6.40% |
| 34 | GEORGETOWN ISD | 12,618 | 11,866 | 752 | 6.34% |
| 35 | BARBERS HILL ISD | 6,818 | 6,424 | 394 | 6.13% |
| 36 | MIDLOTHIAN ISD | 10,431 | 9,838 | 593 | 6.03% |
| — | — | — | — | — | — |
| 252 | ALICE ISD | 4,369 | 4,676 | -307 | -6.57% |
| 253 | ROMA ISD | 5,655 | 6,060 | -405 | -6.68% |
| 254 | MISSION CISD | 13,990 | 15,044 | -1,054 | -7.01% |
| 255 | DESOTO ISD | 7,344 | 7,929 | -585 | -7.38% |
| 256 | VALLEY VIEW ISD | 3,790 | 4,132 | -342 | -8.28% |
| 257 | EDGEWOOD ISD | 8,393 | 9,152 | -759 | -8.29% |
| 258 | EDCOUCH-ELSA ISD | 4,140 | 4,538 | -398 | -8.77% |
| 259 | LA JOYA ISD | 24,163 | 26,638 | -2,475 | -9.29% |
| 260 | RIO GRANDE CITY GRULLA ISD | 9,008 | 9,997 | -989 | -9.89% |
| 261 | LAREDO ISD | 19,757 | 22,041 | -2,284 | -10.36% |
| State of Texas (Non-Charter) | | 5,049,986 | 5,005,651 | 44,335 | 0.89% |

Source: Texas Education Agency, Public Education Information Management System

Numeric Change in School District Enrollment

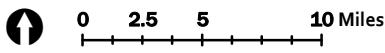
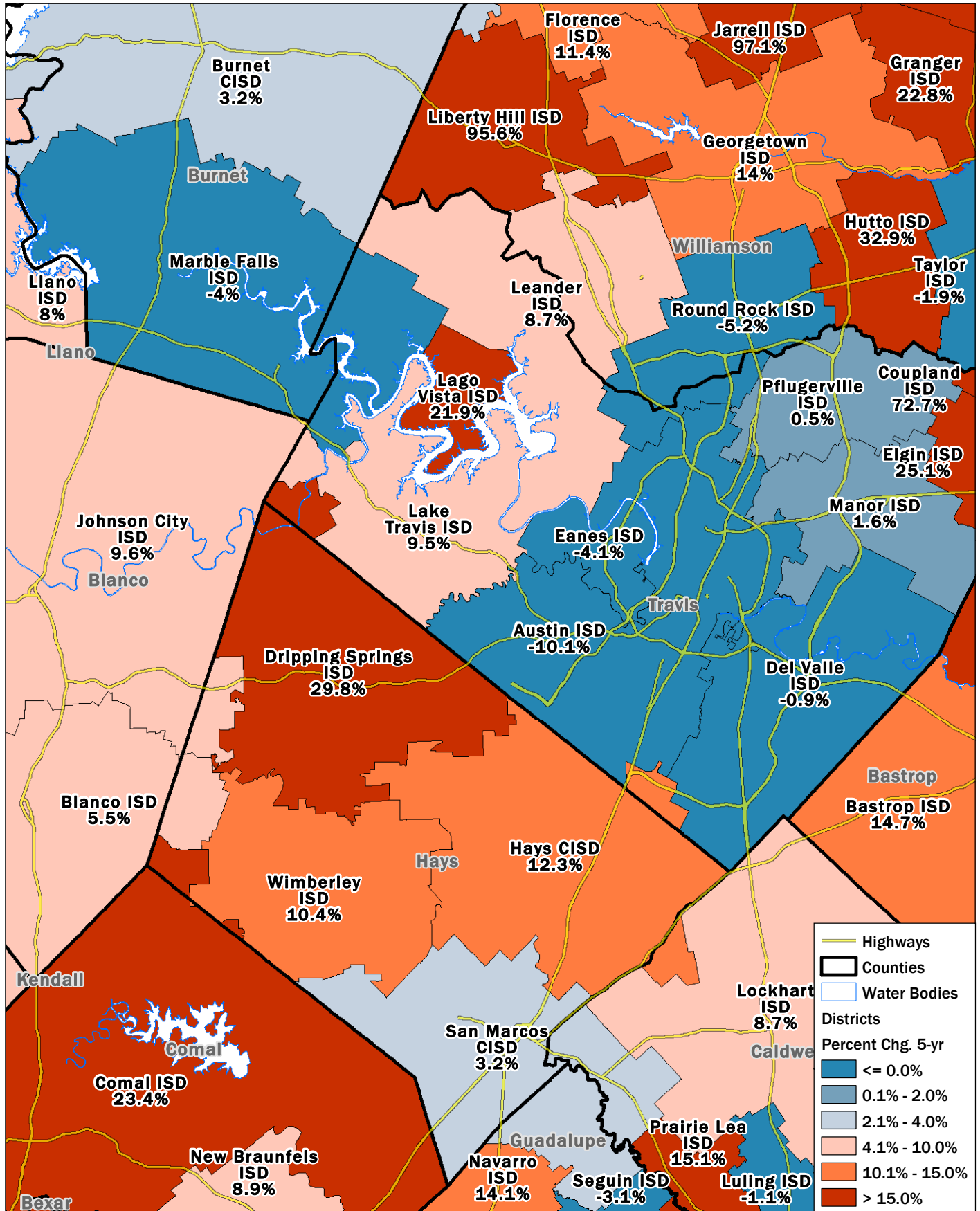
5-Year Change: 2017-18 to 2022-23



Source: Texas Education Agency

Percent Change in School District Enrollment

5-Year Change: 2017-18 to 2022-23



Source: Texas Education Agency



Elgin ISD Historical Growth Trends by Grade and Grade Group

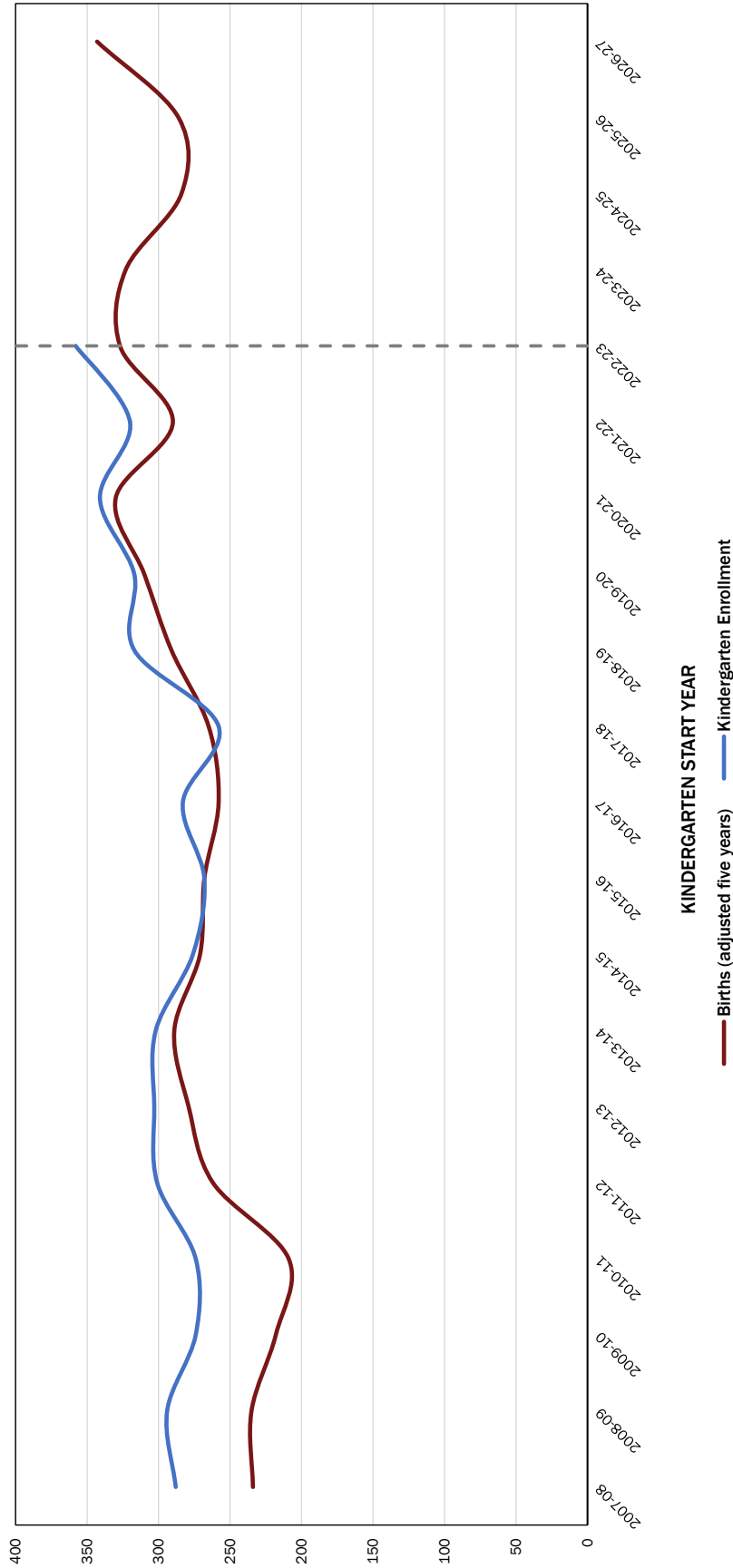
| | 2012-13 | % Chg. | 2013-14 | % Chg. | 2014-15 | % Chg. | 2015-16 | % Chg. | 2016-17 | % Chg. | 2017-18 | % Chg. | 2018-19 | % Chg. | 2019-20 | % Chg. | 2020-21 | % Chg. | 2021-22 | % Chg. | Jan 12, 2023 | % Chg. |
|-------------------|---------|---------|---------|---------|---------|--------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------------|---------|
| EE | 14 | -6.67% | 11 | -21.43% | 16 | 45.45% | 24 | 50.00% | 21 | -12.50% | 16 | -23.81% | 23 | 43.75% | 20 | -13.04% | 15 | -25.00% | 15 | 0.00% | 15 | 0.00% |
| PK | 195 | 5.41% | 192 | -1.54% | 205 | 6.77% | 194 | -5.37% | 198 | 2.06% | 233 | 17.68% | 245 | 5.15% | 269 | 9.80% | 187 | -30.48% | 237 | 26.74% | 278 | 17.30% |
| KG | 303 | 0.66% | 302 | -0.33% | 276 | -8.61% | 268 | -2.90% | 283 | 5.60% | 258 | -8.83% | 317 | 22.87% | 317 | 0.00% | 341 | 7.57% | 320 | -6.16% | 358 | 11.88% |
| 1 | 293 | -3.30% | 295 | 0.68% | 294 | -0.34% | 281 | -4.42% | 293 | 4.27% | 289 | -1.37% | 267 | -7.61% | 333 | 24.72% | 328 | -1.50% | 367 | 11.89% | 355 | -3.27% |
| 2 | 285 | -0.35% | 306 | 7.37% | 327 | 6.86% | 311 | -4.89% | 294 | -5.47% | 290 | -1.36% | 300 | 3.45% | 271 | -9.67% | 326 | 20.30% | 351 | 7.67% | 414 | 17.95% |
| 3 | 296 | 2.07% | 294 | -0.68% | 311 | 5.78% | 340 | 9.32% | 320 | -5.88% | 304 | -5.00% | 303 | -0.33% | 317 | 4.62% | 274 | -13.56% | 361 | 31.75% | 383 | 6.09% |
| 4 | 281 | -6.64% | 302 | 7.47% | 297 | -1.66% | 327 | 10.10% | 343 | 4.89% | 332 | -3.21% | 311 | -6.33% | 310 | -0.32% | 318 | 2.58% | 297 | -6.60% | 393 | 32.32% |
| 5 | 313 | 8.30% | 269 | -14.06% | 292 | 8.55% | 307 | 5.14% | 338 | 10.10% | 366 | 8.28% | 329 | -10.11% | 314 | -4.56% | 325 | 3.50% | 332 | 2.15% | 342 | 3.01% |
| 6 | 303 | -3.19% | 297 | -1.98% | 289 | -2.69% | 311 | 7.61% | 301 | -3.22% | 316 | 4.98% | 369 | 16.77% | 350 | -5.15% | 327 | -6.57% | 358 | 9.48% | 364 | 1.68% |
| 7 | 311 | 11.47% | 321 | 3.22% | 315 | -1.87% | 312 | -0.95% | 316 | 1.28% | 297 | -6.01% | 339 | 14.14% | 368 | 8.55% | 379 | 2.99% | 358 | -5.54% | 383 | 6.98% |
| 8 | 284 | -6.27% | 311 | 9.51% | 322 | 3.54% | 331 | 2.80% | 306 | -7.55% | 324 | 5.88% | 315 | -2.76% | 365 | 15.87% | 380 | 4.11% | 416 | 9.47% | 397 | -4.57% |
| 9 | 361 | 0.56% | 360 | -0.28% | 369 | 2.50% | 389 | 5.42% | 383 | -1.54% | 340 | -11.23% | 364 | 7.06% | 370 | 1.65% | 407 | 10.00% | 435 | 6.88% | 542 | 24.60% |
| 10 | 339 | 12.25% | 331 | -2.36% | 328 | -0.91% | 326 | -0.61% | 335 | 2.76% | 333 | -0.60% | 334 | 0.30% | 341 | 2.10% | 362 | 6.16% | 434 | 19.89% | 388 | -10.60% |
| 11 | 291 | 12.36% | 314 | 7.90% | 317 | 0.96% | 288 | -9.15% | 313 | 8.68% | 320 | 2.24% | 318 | -0.63% | 308 | -3.14% | 337 | 9.42% | 391 | 16.02% | 427 | 9.21% |
| 12 | 276 | -14.29% | 283 | 2.54% | 319 | 12.72% | 312 | -2.19% | 273 | -12.50% | 303 | 10.99% | 323 | 6.60% | 320 | -0.93% | 322 | 0.63% | 324 | 0.62% | 365 | 12.65% |
| Total: | 4,145 | 0.93% | 4,188 | 1.04% | 4,277 | 2.13% | 4,321 | 1.03% | 4,317 | -0.09% | 4,321 | 0.09% | 4,457 | 3.15% | 4,573 | 2.60% | 4,628 | 1.20% | 4,996 | 7.95% | 5,404 | 8.17% |
| EE-5th | 1,980 | 0.51% | 1,971 | -0.45% | 2,018 | 2.38% | 2,052 | 1.68% | 2,090 | 1.85% | 2,088 | -0.10% | 2,095 | 0.34% | 2,151 | 2.67% | 2,114 | -1.72% | 2,280 | 7.85% | 2,538 | 11.32% |
| 6th-8th | 898 | 0.34% | 929 | 3.45% | 926 | -0.32% | 954 | 3.02% | 923 | -3.25% | 937 | 1.52% | 1,023 | 9.18% | 1,083 | 5.87% | 1,086 | 0.28% | 1,132 | 4.24% | 1,144 | 1.06% |
| 9th-12th | 1,267 | 2.01% | 1,288 | 1.66% | 1,333 | 3.49% | 1,315 | -1.35% | 1,304 | -0.84% | 1,296 | -0.61% | 1,339 | 3.32% | 1,339 | 0.00% | 1,428 | 6.65% | 1,584 | 10.92% | 1,722 | 8.71% |
| % EE-5th | 47.77% | | 47.06% | | 47.18% | | 47.49% | | 48.41% | | 48.32% | | 47.00% | | 47.04% | | 45.68% | | 45.64% | | 46.97% | |
| % 6th-8th | 21.66% | | 22.18% | | 21.65% | | 22.08% | | 21.38% | | 21.68% | | 22.95% | | 23.68% | | 23.47% | | 22.66% | | 21.17% | |
| % 9th-12th | 30.57% | | 30.75% | | 31.17% | | 30.43% | | 30.21% | | 29.99% | | 30.04% | | 29.28% | | 30.86% | | 31.71% | | 31.87% | |



Elgin ISD

Kindergarten Enrollment Compared to Live Births

| | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Births (adjusted five years) | 234 | 235 | 218 | 209 | 262 | 279 | 289 | 271 | 268 | 258 | 265 | 291 | 310 | 330 | 290 | 327 | 323 | 284 | 286 | 343 |
| Kindergarten Enrollment | 288 | 294 | 274 | 274 | 301 | 303 | 302 | 276 | 268 | 283 | 258 | 317 | 317 | 341 | 320 | 358 | | | | |



Source: Texas Educational Agency, PEIMS Enrollment Reports; Texas Department of State and Health Services, Vital Statistics; Decennial Census of Population and Housing, US Census Bureau
 Enrollment for the current school year and projected enrollments are subject to change based on the official annual PEIMS report

Elgin ISD
Selected Socioeconomic Characteristics
Historical Comparison



| | 2016 | | 2021 | |
|--------------------------------|------------------|------------|------------------|------------|
| Total Population | 19,995 | | 24,020 | |
| Housing | | | | |
| Total housing units | 7,336 | | 8,224 | |
| Occupied housing units | 6,639 | 90% | 7,538 | 92% |
| Vacant housing units | 697 | 10% | 686 | 8% |
| Owner-occupied | 5,146 | 70% | 6,114 | 74% |
| Renter-occupied | 1,493 | 20% | 1,424 | 17% |
| Median Home Value | \$126,900 | | \$199,800 | |
| Age | | | | |
| Under 5 years | 1,550 | 8% | 1,880 | 8% |
| 5 to 9 years | 1,514 | 8% | 2,212 | 9% |
| 10 to 14 years | 1,750 | 9% | 1,952 | 8% |
| 15 to 19 years | 1,298 | 6% | 1,214 | 5% |
| 5 to 17 years | 4,235 | 21% | 5,138 | 21% |
| 20 to 24 years | 1,082 | 5% | 1,288 | 5% |
| 25 to 34 years | 2,816 | 14% | 2,886 | 12% |
| 35 to 44 years | 2,438 | 12% | 3,095 | 13% |
| 45 to 54 years | 2,480 | 12% | 3,006 | 13% |
| 55 to 59 years | 1,478 | 7% | 1,927 | 8% |
| 60 to 64 years | 1,200 | 6% | 1,578 | 7% |
| 65 to 74 years | 1,395 | 7% | 2,027 | 8% |
| 75 to 84 years | 558 | 3% | 728 | 3% |
| 85 years and over | 436 | 2% | 227 | <1% |
| Median Age | 34.9 | | 36.2 | |
| Class of Worker | | | | |
| Private wage and salary | 6,603 | 74% | 8,802 | 76% |
| Government | 1,618 | 18% | 2,045 | 18% |
| Self-employed | 746 | 8% | 731 | 6% |
| Unpaid family workers | 0 | 0% | 48 | <1% |
| Income and Benefits | | | | |
| Total households | 6,639 | | 7,538 | |
| less than \$10,000 | 394 | 6% | 341 | 5% |
| \$10,000 to \$14,999 | 326 | 5% | 165 | 2% |
| \$15,000 to \$24,999 | 698 | 11% | 181 | 2% |
| \$25,000 to \$34,999 | 784 | 12% | 707 | 9% |
| \$35,000 to \$49,999 | 852 | 13% | 670 | 9% |
| \$50,000 to \$74,999 | 1,295 | 20% | 1,086 | 14% |
| \$75,000 to \$99,999 | 798 | 12% | 1,603 | 21% |
| \$100,000 to \$149,999 | 960 | 14% | 1,469 | 19% |
| \$150,000 to \$199,999 | 320 | 5% | 974 | 13% |
| \$200,000 or more | 212 | 3% | 342 | 5% |
| Median household income | \$55,031 | | \$87,515 | |

Elgin ISD
Selected Socioeconomic Characteristics
Historical Comparison



| | 2016 | | 2021 | |
|---|---------------|------------|---------------|------------|
| Total Population | 19,995 | | 24,020 | |
| Educational Attainment | | | | |
| Population 25 years & over | 12,801 | | 15,474 | |
| Less than 9th grade | 1,644 | 13% | 1,766 | 11% |
| 9th to 12th grade, no diploma | 1,335 | 10% | 763 | 5% |
| H.S. graduate | 3,405 | 27% | 5,003 | 32% |
| Some college, no degree | 3,483 | 27% | 3,779 | 24% |
| Associate's degree | 792 | 6% | 750 | 5% |
| Bachelor's degree | 1,523 | 12% | 2,217 | 14% |
| Graduate or professional degree | 619 | 5% | 1,196 | 8% |
| H.S. graduate or higher | 9,822 | 77% | 12,945 | 84% |
| Bachelor's degree or higher | 2,142 | 17% | 3,413 | 22% |
| Residence 1 year ago | | | | |
| Population 1 year & over | 19,750 | | 23,837 | |
| Same house | 17,172 | 87% | 20,422 | 86% |
| Different house in the U.S. | 2,529 | 13% | 3,415 | 14% |
| Same county | 694 | 4% | 3,415 | 14% |
| Different county | 1,835 | 9% | 1,223 | 5% |
| Same state | 1,673 | 8% | 2,192 | 9% |
| Different state | 162 | <1% | 1,903 | 8% |
| Abroad | 49 | <1% | 289 | 1% |
| Commuting to work | | | | |
| Workers 16 years & over | 8,728 | | 11,339 | |
| Car, truck or van--drove alone | 6,939 | 80% | 8,899 | 78% |
| Car, truck or van--carpooled | 1,193 | 14% | 1,268 | 11% |
| Public transportation (excluding taxis) | 0 | 0% | 0 | 0% |
| Walked | 29 | <1% | 150 | 1% |
| Other means | 117 | 1% | 53 | <1% |
| Worked at home | 450 | 5% | 969 | 9% |
| Mean travel time to work (mins.) | 34.5 | | 35.5 | |

Source: US Census Bureau American Community Survey



Elgin ISD
2021 Selected Socioeconomic Characteristics
as Compared with Adjacent and/or Similar School Districts

Austin-Round Rock-
Georgetown, TX
Metro Area

Elgin ISD Dripping Springs ISD Hays ISD Lake Travis ISD Leander ISD

| | Elgin ISD | Dripping Springs ISD | Hays ISD | Lake Travis ISD | Leander ISD | Austin-Round Rock- Georgetown, TX Metro Area |
|--------------------------------|------------------|----------------------|------------------|------------------|------------------|--|
| Total Population | 24,020 | 38,641 | 109,792 | 58,416 | 212,268 | 2,234,300 |
| Housing | | | | | | |
| Total housing units | 8,224 | 13,275 | 39,267 | 25,539 | 78,091 | 920,939 |
| Occupied housing units | 7,538 | 12,628 | 37,722 | 23,176 | 74,951 | 862,517 |
| Vacant housing units | 686 | 647 | 1,545 | 2,363 | 3,140 | 58,422 |
| Owner-occupied | 6,114 | 10,875 | 28,137 | 18,755 | 53,914 | 509,204 |
| Renter-occupied | 1,424 | 1,753 | 9,585 | 4,421 | 21,037 | 353,313 |
| Median Home Value | \$199,800 | \$506,600 | \$241,900 | \$521,800 | \$358,200 | \$326,400 |
| Age | | | | | | |
| Under 5 years | 1,880 | 2,435 | 8,624 | 3,026 | 14,336 | 135,766 |
| 5 to 9 years | 2,212 | 4,348 | 8,284 | 3,968 | 15,152 | 139,767 |
| 10 to 14 years | 1,952 | 3,416 | 8,064 | 4,685 | 18,726 | 149,929 |
| 15 to 19 years | 1,214 | 2,794 | 7,316 | 3,388 | 15,591 | 147,100 |
| 5 to 17 years | 5,138 | 9,632 | 21,365 | #N/A | 44,942 | 375,510 |
| 20 to 24 years | 1,288 | 1,368 | 7,960 | 1,124 | 10,130 | 150,495 |
| 25 to 34 years | 2,886 | 2,096 | 17,355 | 4,981 | 28,404 | 382,229 |
| 35 to 44 years | 3,095 | 7,296 | 17,749 | 8,736 | 34,792 | 356,139 |
| 45 to 54 years | 3,006 | 5,424 | 13,718 | 9,692 | 33,945 | 289,076 |
| 55 to 59 years | 1,927 | 2,358 | 5,918 | 4,718 | 12,050 | 125,414 |
| 60 to 64 years | 1,578 | 2,157 | 5,792 | 4,397 | 9,361 | 112,946 |
| 65 to 74 years | 2,027 | 3,558 | 6,228 | 6,566 | 13,280 | 160,089 |
| 75 to 84 years | 728 | 1,099 | 2,299 | 2,419 | 4,591 | 61,696 |
| 85 years and over | 227 | 292 | 485 | 716 | 1,910 | 23,654 |
| Median Age | 36.2 | 39.0 | 34.0 | 44.0 | 36.1 | 35.3 |
| Income and Benefits | | | | | | |
| Total households | 7,538 | 12,628 | 37,722 | 23,176 | 74,951 | 862,517 |
| less than \$10,000 | 341 | 127 | 1,270 | 882 | 1,437 | 37,647 |
| \$10,000 to \$14,999 | 165 | 249 | 560 | 290 | 1,093 | 20,484 |
| \$15,000 to \$24,999 | 181 | 296 | 1,793 | 804 | 2,277 | 44,155 |
| \$25,000 to \$34,999 | 707 | 348 | 2,616 | 617 | 3,518 | 53,975 |
| \$35,000 to \$49,999 | 670 | 826 | 4,138 | 1,362 | 4,421 | 83,847 |
| \$50,000 to \$74,999 | 1,086 | 1,372 | 5,805 | 2,519 | 10,136 | 138,799 |
| \$75,000 to \$99,999 | 1,603 | 1,418 | 7,103 | 2,432 | 8,524 | 117,173 |
| \$100,000 to \$149,999 | 1,469 | 2,562 | 8,020 | 4,052 | 17,202 | 164,844 |
| \$150,000 to \$199,999 | 974 | 2,100 | 3,683 | 3,155 | 11,495 | 91,200 |
| \$200,000 or more | 342 | 3,330 | 2,734 | 7,063 | 14,848 | 110,393 |
| Median household income | \$87,515 | \$131,096 | \$83,980 | \$132,682 | \$114,964 | \$85,398 |



Elgin ISD
2021 Selected Socioeconomic Characteristics
as Compared with Adjacent and/or Similar School Districts

| | Elgin ISD | Dripping Springs ISD | Hays ISD | Lake Travis CISD | Leander ISD | Austin-Round Rock-Georgetown, TX Metro Area |
|---------------------------------------|---------------|----------------------|----------------|------------------|----------------|---|
| Total Population | 24,020 | 38,641 | 109,792 | 58,416 | 212,268 | 2,234,300 |
| Class of Worker | | | | | | |
| Private wage and salary | 8,802 | 13,553 | 41,902 | 22,393 | 90,218 | 936,562 |
| Government | 2,045 | 2,696 | 10,975 | 3,351 | 13,258 | 185,950 |
| Self-employed | 731 | 1,682 | 3,145 | 2,308 | 7,501 | 83,331 |
| Unpaid family workers | 48 | 31 | 28 | 13 | 152 | 1,903 |
| | <1% | 1% | <1% | <1% | <1% | <1% |
| Educational Attainment | | | | | | |
| Population 25 years & over | 15,474 | 24,280 | 69,544 | 42,225 | 138,333 | 1,511,243 |
| Less than 9th grade | 1,766 | 169 | 3,843 | 402 | 2,314 | 71,276 |
| 9th to 12th grade, no diploma | 763 | 610 | 3,903 | 745 | 3,114 | 64,195 |
| H.S. graduate | 5,003 | 3,243 | 18,343 | 3,856 | 19,522 | 275,610 |
| Some college, no degree | 3,779 | 4,921 | 15,839 | 7,367 | 28,558 | 285,775 |
| Associate's degree | 750 | 1,302 | 4,586 | 1,998 | 12,414 | 98,397 |
| Bachelor's degree | 2,217 | 8,844 | 15,823 | 18,068 | 47,493 | 455,349 |
| Graduate or professional degree | 1,196 | 5,191 | 7,207 | 9,789 | 24,918 | 260,641 |
| H.S. graduate or higher | 12,945 | 23,501 | 61,798 | 41,078 | 132,905 | 1,375,772 |
| | 84% | 97% | 89% | 97% | 96% | 91% |
| Bachelor's degree or higher | 3,413 | 14,035 | 23,030 | 27,857 | 72,411 | 715,990 |
| | 22% | 58% | 33% | 66% | 52% | 47% |
| Residence 1 year Ago | | | | | | |
| Population 1 year & over | 23,837 | 38,397 | 108,466 | 57,921 | 210,277 | 2,210,558 |
| Same house | 20,422 | 33,911 | 94,894 | 49,045 | 176,587 | 1,810,009 |
| | 86% | 88% | 87% | 85% | 84% | 82% |
| Different house in the U.S. | 3,415 | 4,486 | 13,572 | 8,876 | 33,690 | 400,549 |
| | 14% | 12% | 13% | 15% | 16% | 18% |
| Same county | 3,415 | 4,294 | 13,476 | 8,652 | 32,690 | 383,750 |
| Different county | 1,223 | 1,052 | 5,792 | 3,862 | 15,777 | 203,423 |
| Same state | 2,192 | 3,242 | 7,684 | 4,790 | 16,913 | 180,327 |
| Different state | 1,903 | 1,844 | 6,787 | 1,653 | 10,127 | 113,566 |
| Abroad | 289 | 1,398 | 897 | 3,137 | 6,786 | 66,761 |
| | 1% | 4% | <1% | 5% | 3% | 3% |
| Commuting to Work | | | | | | |
| Workers 16 years & over | 11,339 | 17,567 | 55,536 | 27,704 | 109,807 | 1,190,031 |
| Car, truck or van—drove alone | 8,899 | 10,969 | 44,475 | 16,968 | 76,068 | 829,786 |
| | 78% | 62% | 80% | 61% | 69% | 70% |
| Car, truck or van—carpooled | 1,268 | 1,160 | 5,958 | 1,480 | 6,935 | 99,971 |
| | 11% | 7% | 11% | 5% | 6% | 8% |
| Public transportation (excl. taxis) | 0 | 25 | 24 | 50 | 1,092 | 17,425 |
| | <1% | <1% | <1% | <1% | <1% | 1% |
| Walked | 150 | 166 | 221 | 277 | 995 | 21,815 |
| | 1% | <1% | <1% | <1% | <1% | 2% |
| Other means | 53 | 393 | 432 | 359 | 1,625 | 21,503 |
| | <1% | 2% | <1% | 1% | 1% | 2% |
| Worked at home | 969 | 4,854 | 4,426 | 8,570 | 23,092 | 199,531 |
| | 9% | 28% | 8% | 31% | 21% | 17% |
| Mean travel time (min.) | 35.5 | 29.2 | 37.1 | 31.5 | 29.3 | 27.5 |

Source: US Census Bureau American Community Survey

Housing projections are developed for each active and planned subdivision and apartment. This data is primarily organized by planning unit or small portions of the district. They are further subdivided, when necessary, based on school attendance zones, subdivision and apartment boundaries, parcel boundaries, natural barriers, and/or roadways. The Planning Unit Map shows these in detail. PASA developed these projections by studying, but without heavily considering, past trends. Thus, this is a uniquely independent analysis geared toward future trends rather than a dependency on past trends.

DATA SOURCES AND METHODOLOGY

In order to accurately assess platting activity, city ordinances, or development plans, PASA must have a comprehensive map of a district which includes but is not limited to Planning Units, aerial images, municipalities and ETJ boundaries, planned thoroughfares, planned water facilities, planned arterials, parcel ownership, active oil and gas pipelines, concept plans and platting activity for new housing, existing, active, and future subdivisions and apartments, townhomes and condos, and existing and future school sites.

PASA interviews city and county planners, engineers, commercial realtors, builders, developers, landowners, and other experts. These extensive interviews provide local knowledge of the real estate market, allowing PASA to incorporate city and county zoning, future land use plans, ordinances regarding residential development, major thoroughfare plans, and current flood plains that impact development.

These interviews and data gathering allow PASA to assess the future land use possibilities for all major parcels in Elgin ISD. This parcel assessment is the basis for student population projections. In addition, PASA estimates the likelihood that these parcels would contain future students and projects new housing units by residential development type. These projections are summed at the Planning Unit level. The last spreadsheet in this chapter shows the data by projected development in detail.

The projections are considered most beneficial for the next five years, as only some developers or landowners have precise long-term plans that exceed a five-year timetable. Thus, only the first five years of residential projections are considered reliable and useful for short-term planning. The remaining years are included for completeness, representing useful benchmark data for applications to school facility planning.

Some landowners, builders, or developers will either get ahead or behind their construction schedule. Housing projections for existing subdivisions and the build-out potential of developing subdivisions factor this in by taking a conservative approach with the projection model. Thus, the projected number of new housing units may be slightly lower relative to actual homes constructed for each year of the projected time frame.

ASSESSMENT OF LAND DEVELOPMENT

City subdivision ordinances and zoning maps must be considered when projecting future residential development. The cities of Elgin, Bastrop, Manor, Pflugerville, and Coupland have jurisdiction of some form within Elgin ISD. These municipalities regulate all land use development in their respective jurisdictions. The subdivision ordinances of each municipality will control the types of residential developments allowed within the District. The Municipal Jurisdictions map displays the City Limit and Extra-territorial Jurisdiction (ETJ) boundaries of these entities.

OWNERSHIP CHANGES OF UNDEVELOPED PARCELS

It is important to observe when and where land ownership changes occur because development often occurs shortly after parcels are purchased in desirable areas. The Owner Changes map shows all parcels in EISD that changed ownership between March 2021 and January 2023, with parcels greater than 20 acres labeled.

Available land along major thoroughfares or in developing areas is attractive to developers. Ownership changes for parcels of five acres or larger are included on the map because tracts of this size can become large-scale residential developments or multi-family residential complexes within commercial corridors.

There were 374 parcels of five acres or larger that changed ownership between March 2021 and January 2023, compared to 192 tracts that changed ownership between December 2018 and March 2021.

FACTORS CONTRIBUTING TO NEW HOUSING GROWTH

AVAILABILITY OF UTILITIES

The Utility Districts map shows the Municipal Utility Districts (MUDs) and water supply entities in the District as provided by the Texas Commission on Environmental Quality, the City of Pflugerville, and the Public Utility Commission of Texas.

The cities of Elgin and Manor provide water service to their residents in the city limits, and several MUDs have been created recently to provide new infrastructure for future residential communities such as Brickston, Trinity Ranch (Elgin MUD #1 and #2), and Harvest Ridge (Altessa MUD). Elm Creek North is within Travis County MUD #14. MUD development generally allows for critical infrastructure to be funded and built quicker; future residents pay off the bonds, reimbursing the developer for the costs of the infrastructure.

Most of the unincorporated areas within Elgin ISD are served by the Aqua Water Supply Corporation (WSC). A good portion of the new residential development occurring along County Line Road is within the Aqua WSC boundary, far from Aqua WSC water lines with enough capacity to serve these denser developments but adjacent to the City of Elgin's service area. The City of Elgin and Aqua WSC have approved agreements to share resources. Many new developments along County Line Road connect to already-available water lines in the City of Elgin; Aqua WSC will pay wholesale for Elgin's water and connect the neighborhoods to the city pipes nearby instead of building costly infrastructure spanning miles. The City of Elgin has undertaken a capital improvement project to expand the city's wastewater treatment plant to 2 million gallons per day.

TRANSPORTATION

County Line Road – In order to improve the small rural roadway, the City of Elgin has set up cost-sharing agreements with many residential developers along the roadway. The roadway is being widened from its current narrow, two-lane configuration to a four-lane roadway with a center turn lane. Phase 1 of the project, from FM 1100 to Carlson Lane, is underway. TxDOT also plans to remove the curve at FM 1100.

US 290/SH 130 Connector Ramps – A recent \$47-million federal transportation loan will fund three additional direct connectors. TxDOT and the Central Texas Regional Mobility Authority (CTRMA) will construct the ramps. When complete, four connectors will allow direct access from northbound and southbound SH 130, both to and from downtown Austin. These new ramps will improve traffic flow along US 290.

TRENDS IN NEW HOUSING

Since the last study in 2021, Homestead Estates, Peppergrass, and Harvest Ridge, all located along County Line Road, added a total of 567 occupancies, more than twice what was projected, due in large part to historically low interest rates and available lots. Homestead Estates added the most occupancies with an additional 317, Peppergrass added 193, and Harvest Ridge added 57. Along US 290, Elm Creek North added 178 occupancies, and Sarasota Farms completed its build out, adding 77 occupancies, both consistent with projected occupancies for this period.

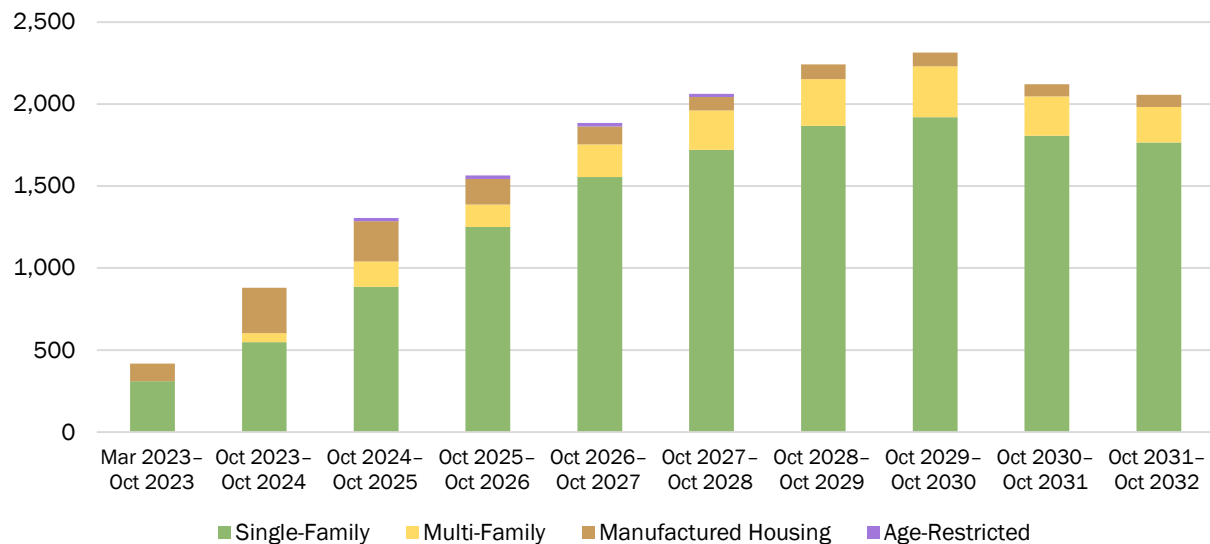
Build-on-your-own-lot developments - Monte Vista, Estates at Carter's Grove, Los Senderos, and Las Colinas - added 56, 46, 38, and 18 occupancies, respectively, collectively only adding ~80% of what was originally projected.

TOTAL PROJECTED FUTURE HOUSING

The following table shows single-family, multi-family, manufactured housing, and age-restricted units, projected to be added to the housing stock over the coming ten-year period. PASA is projecting a total of 16,848 units to be newly occupied in Elgin ISD over the next decade.

| Housing Type | Mar 2023- Oct 2023 | Oct 2023- Oct 2024 | Oct 2024- Oct 2025 | Oct 2025- Oct 2026 | Oct 2026- Oct 2027 | Oct 2027- Oct 2028 | Oct 2028- Oct 2029 | Oct 2029- Oct 2030 | Oct 2030- Oct 2031 | Oct 2031- Oct 2032 | Mar 2023- Oct 2032 |
|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Single-Family | 310 | 548 | 885 | 1,250 | 1,555 | 1,721 | 1,867 | 1,920 | 1,806 | 1,766 | 13,628 |
| Multi-Family | 0 | 55 | 155 | 138 | 200 | 240 | 285 | 310 | 240 | 216 | 1,839 |
| Manufactured Housing | 108 | 277 | 245 | 156 | 109 | 82 | 90 | 84 | 75 | 75 | 1,301 |
| Age-Restricted | 0 | 0 | 20 | 20 | 20 | 20 | 0 | 0 | 0 | 0 | 80 |
| Total | 418 | 880 | 1,305 | 1,564 | 1,884 | 2,063 | 2,242 | 2,314 | 2,121 | 2,057 | 16,848 |

Housing Projections by Year of Occupancy



PROJECTED SINGLE-FAMILY HOMES

Active and planned single-family housing developments in Elgin ISD continue to become more numerous. The list below highlights the ten single-family developments projected to have at least 400 homes occupied between now and October 2032.

MOST IMPACTFUL SINGLE-FAMILY DEVELOPMENTS, 2022-2032

| Planning Unit | Largest Single-Family Development | Projected New Housing Occupancies | | |
|---|-----------------------------------|-----------------------------------|--------------|---------------|
| | | 2022-2027 | 2027-2032 | 2022-2032 |
| 41 | Trinity Ranch | 492 | 923 | 1,415 |
| 29 | Harvest Ridge | 555 | 555 | 1,110 |
| 10 | Brickston | 195 | 745 | 940 |
| 10 | Elm Creek North | 466 | 400 | 866 |
| 2 | Manor Heights | 530 | 262 | 792 |
| 29 | Prima Vesta Tract | 176 | 572 | 748 |
| 47 | Elgin Oaks | 80 | 530 | 610 |
| 28 | Lund Farms | 65 | 480 | 545 |
| 59 | Las Haciendas | 150 | 335 | 485 |
| 11 | Briarwood | 65 | 365 | 430 |
| Total Above-Listed Developments: | | 2,774 | 5,167 | 7,941 |
| TOTAL SINGLE-FAMILY HOUSING PROJECTED: | | 4,548 | 9,080 | 13,628 |

As the Austin metro area population grows, local and national developers continue looking east for development opportunities. Agreements between the City of Elgin and Aqua WSC have allowed developers to plan single-family housing projects along County Line Road, and MUDs are facilitating growth in the US 290 Corridor between Manor and Elgin. This area is easily accessible to job centers via US 290 and emerging industrial areas along TX-130. In this region of the District, four subdivisions, Harvest Ridge, Manor Heights, Elm Creek North, and Eagles Landing, are projected to have four of the five highest new housing occupancies in EISD in the first five years of the projection period.

Trinity Ranch, located south of US 290 in the City of Elgin, is projected to have the second-highest number of occupancies in the first five years and the highest number of new occupancies in the District over the ten-year period. Streets are currently going in, and first occupancies are expected later in 2023, with projections ramping up by year 3 of the planning period. PASA projects ~500 homes to be occupied by Fall 2027 and ~925 more to become occupied between 2027 and 2032 for a total of ~1,400 new occupancies in 10 years.

There are two potential new single-family developments in the early stages of planning – Lund Farms on County Line Road north of Harvest Ridge and Elgin Oaks on FM 1704 south of the railroad. Lund Farms is projected to add ~545 occupancies in the next ten years, and Elgin Oaks is estimated to add ~610.

BUILD-ON-YOUR-OWN LOT COMMUNITIES

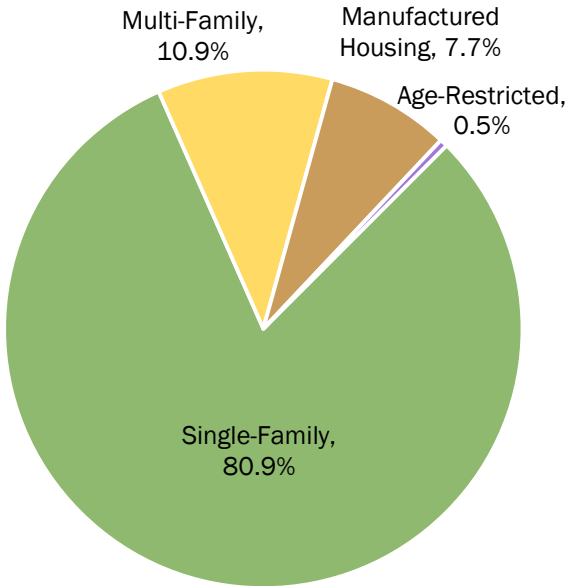
The southeastern region of Elgin ISD continues to be sought after by developers offering large, developed lots to individual owners. These communities typically provide developed lots with water and street infrastructure in place, allowing buyers to build on-site homes or move into manufactured housing. Many exurban regions of Austin and San Antonio see these “build-on-your-own” lot communities developed on the fringes of the metropolitan regions, where land can be assembled and developed at a lower price. In EISD, there are seven notable communities of this style. Additional development of this subdivision style is likely to continue occurring, particularly between Elgin and Bastrop south of US 290 and southeast of the City of Elgin.

The first of these in EISD was Cayetano Development’s 147-lot Las Colinas along US 290 west of Christensen Lane. Las Colinas began in 2016; 17 lots remained vacant as of March 2023. Estates at Carter’s Grove along TX-95 and Los Senderos along Scott Falls Road are two additional Cayetano communities which had a combined total of 189 occupancies in March 2021, now have only 18 and 17 lots remaining, respectively, of a combined total of 342 lots.

Las Alturas, directly south of Las Colinas, is projected to add 61 occupancies. Farther south, Summer Moon is planned for 217 lots along Lower Elgin Road. There were 36 occupancies as of March 2023, with the remaining 181 occupancies projected by mid-planning period. Monte Vista had 56 occupancies as of March 2023, with the remaining 82 projected over the next three years. Hidden Oaks is projected to add 77 occupancies.

Las Haciendas by LanZola Communities which is east of FM 1704 and south of Coon Neck Road, is ~640 acres and could add a total of 1,200 occupancies at build out, with 485 of these projected in the planning period. A preliminary plat has been filed for the first 137 half-acre to one-acre lots in “Hacienda Sonoma.”

PROJECTED MULTI-FAMILY UNITS



Overall, 1,839 multi-family housing units, including age-restricted units, will be occupied by 2032, constituting 10.9% of all new housing occupancies projected in EISD.

Southside 290 was the only active planned multi-family property in EISD as of March 2023. The 308-unit property will be located south of US 290 on Roy Rivers Drive near Elgin Business Park. First occupancies are projected in the 2023-2024 school year.

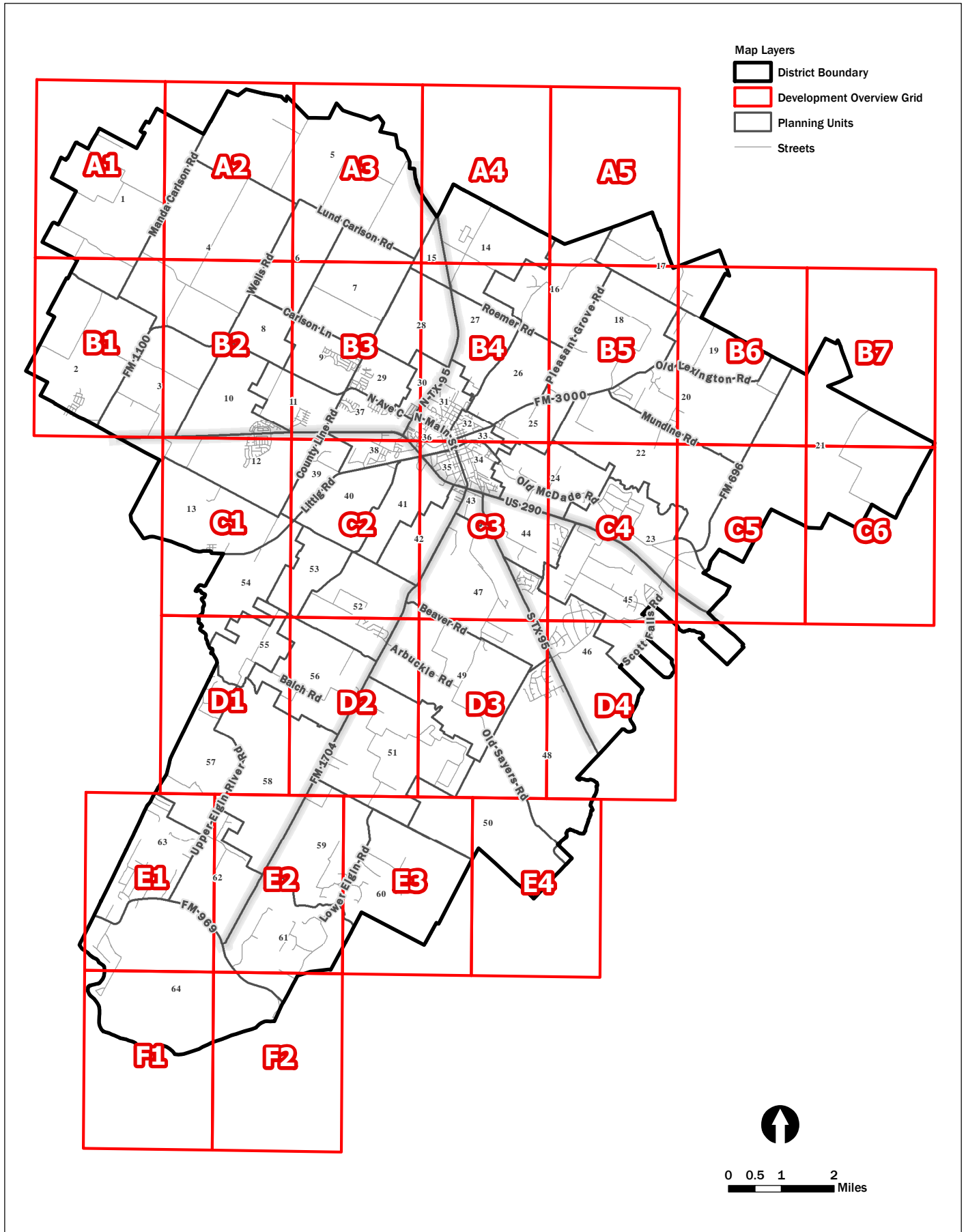
There are no other active planned multi-family developments in EISD. However, several developments will likely include multi-family units as they build out, including Brickston, Lund Farms, and Briarwood. PASA projects that demand will increase through the projection period. By 2027, 200 multi-family units could be built and occupied annually, with much activity concentrated along the US 290 Corridor between Manor and Elgin.

LARGEST PROJECTED FUTURE MULTI-FAMILY DEVELOPMENTS, 2022

| Planning Unit | Largest Multi-Family Developments | 2022-2027 | 2027-2032 | 2022-2032 |
|---|-----------------------------------|------------|--------------|--------------|
| 10 | Brickston MF | 50 | 426 | 476 |
| 12 | PU 12 Tracts | 50 | 365 | 415 |
| 38 | Southside 290 | 308 | - | 308 |
| 37 | PU 37 Tracts | 80 | 200 | 280 |
| 11 | Briarwood MF | 30 | 150 | 180 |
| 28 | Lund Farms MF | 30 | 150 | 180 |
| Total Above-Listed Developments: | | 548 | 1,291 | 1,839 |
| TOTAL MULTI-FAMILY HOUSING | | 548 | 1,291 | 1,839 |

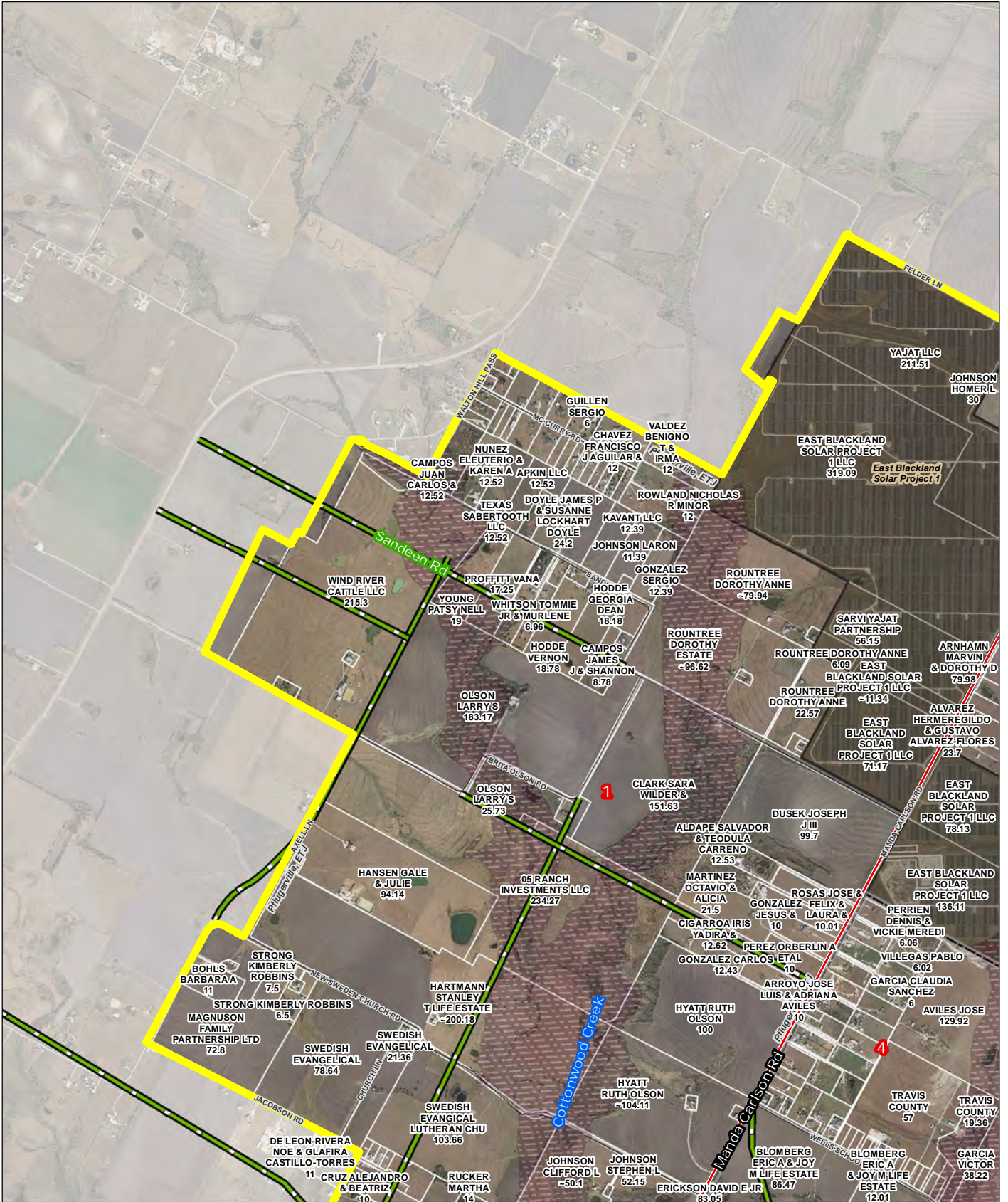
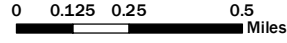
Development Overview Grid

Elgin ISD



Residential Development Overview

Map Grid: A1

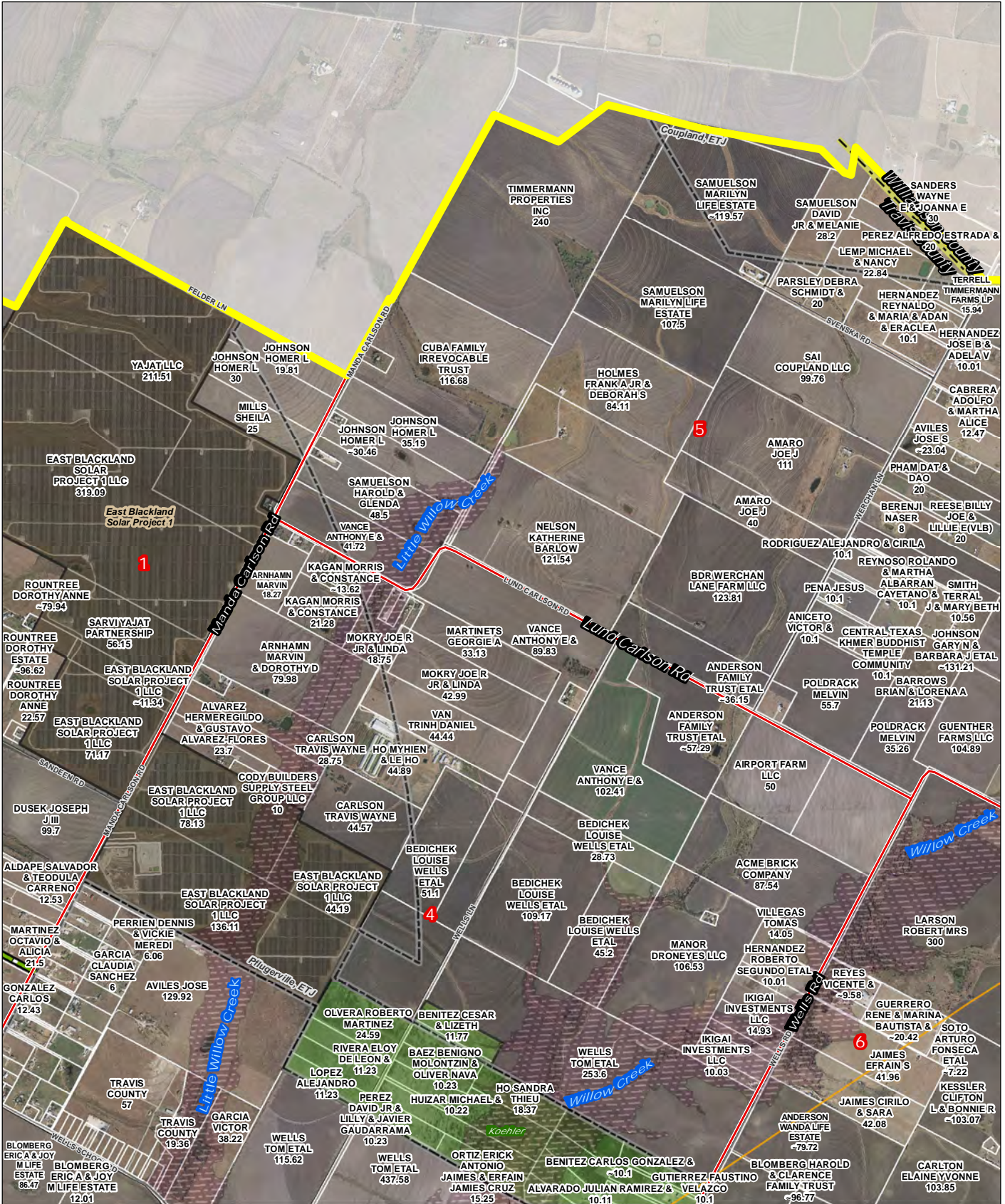
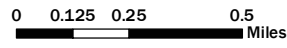


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Throughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: A2

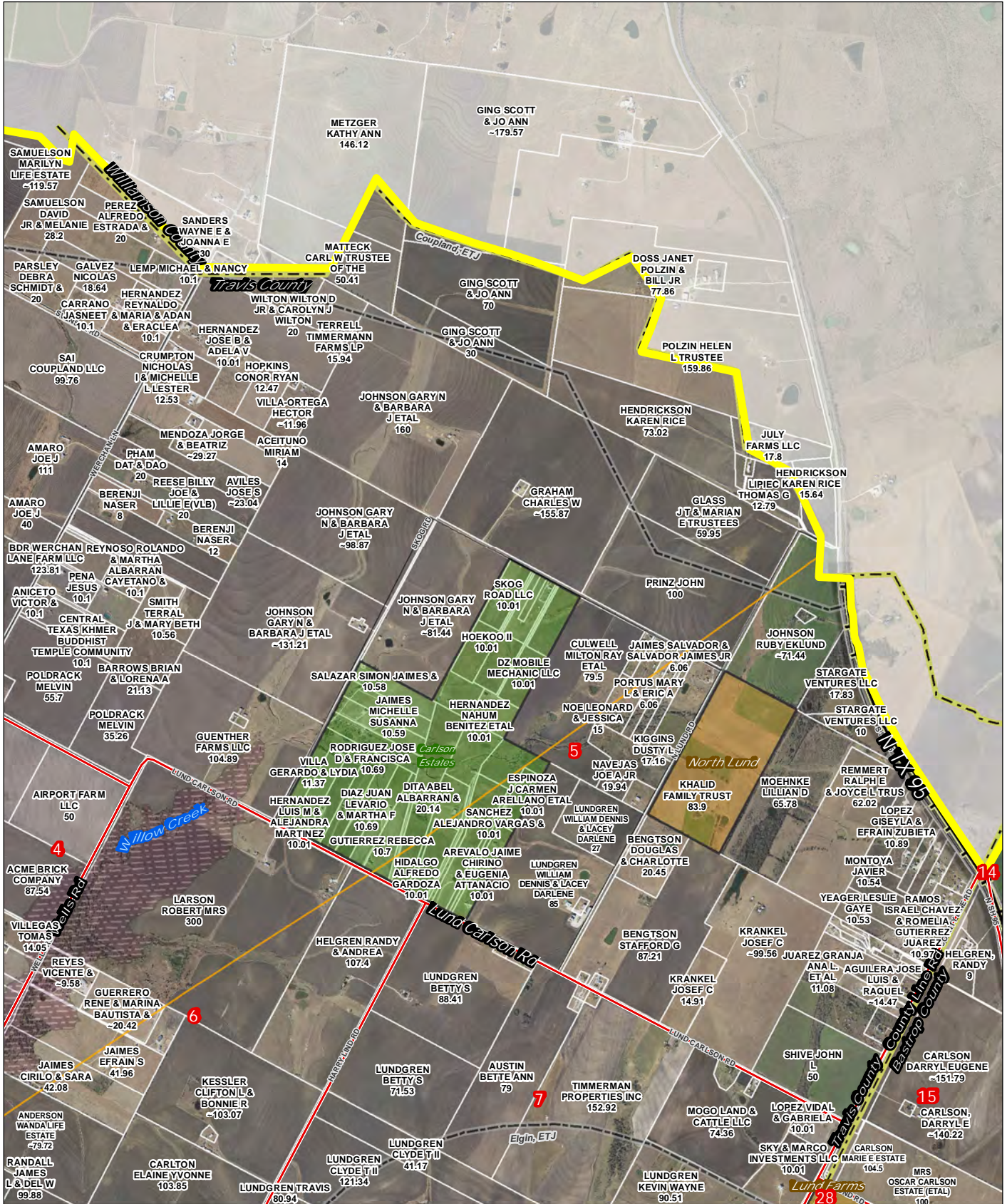
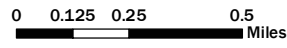


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Throughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: A3

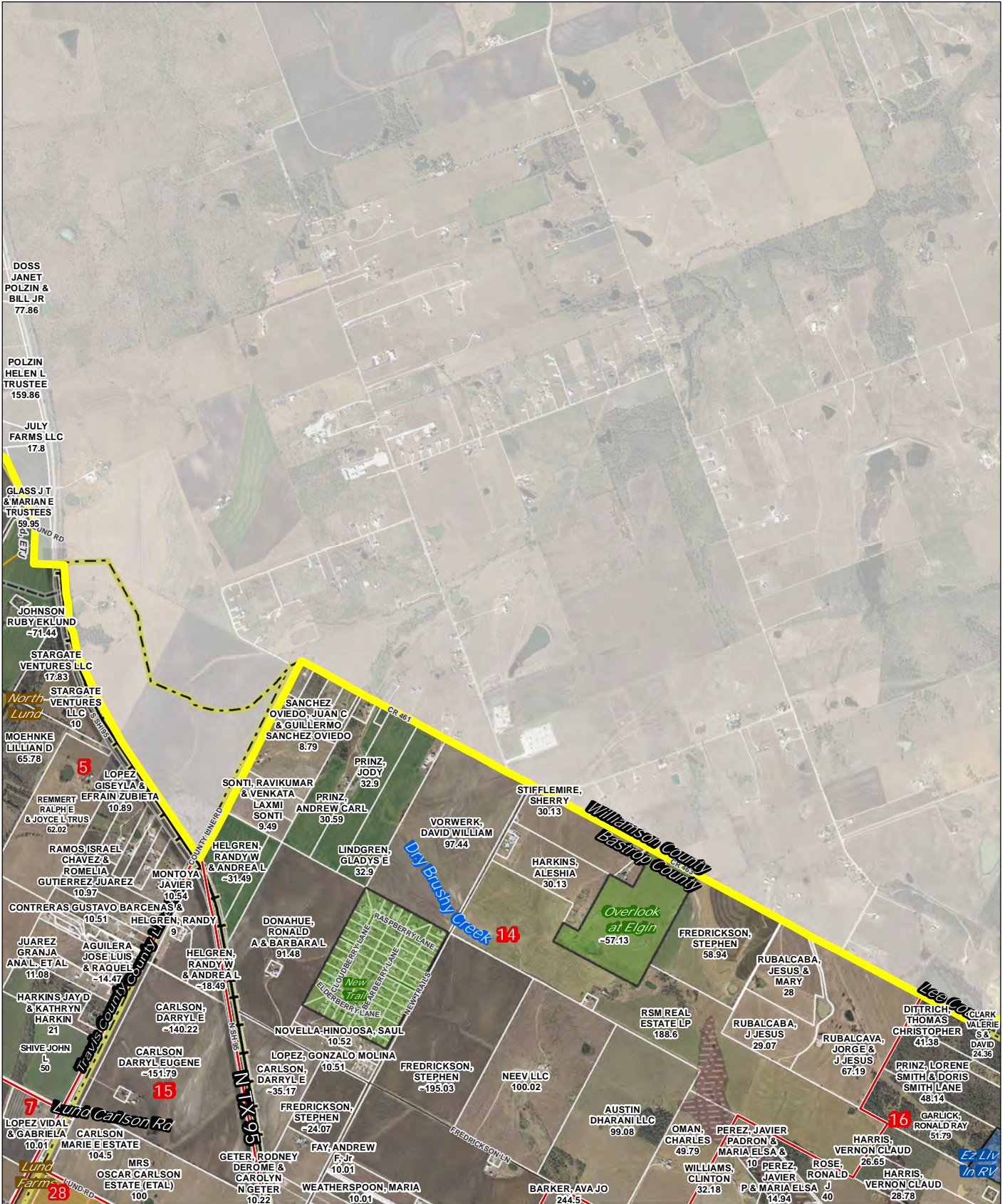
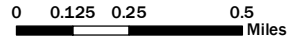


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: A4

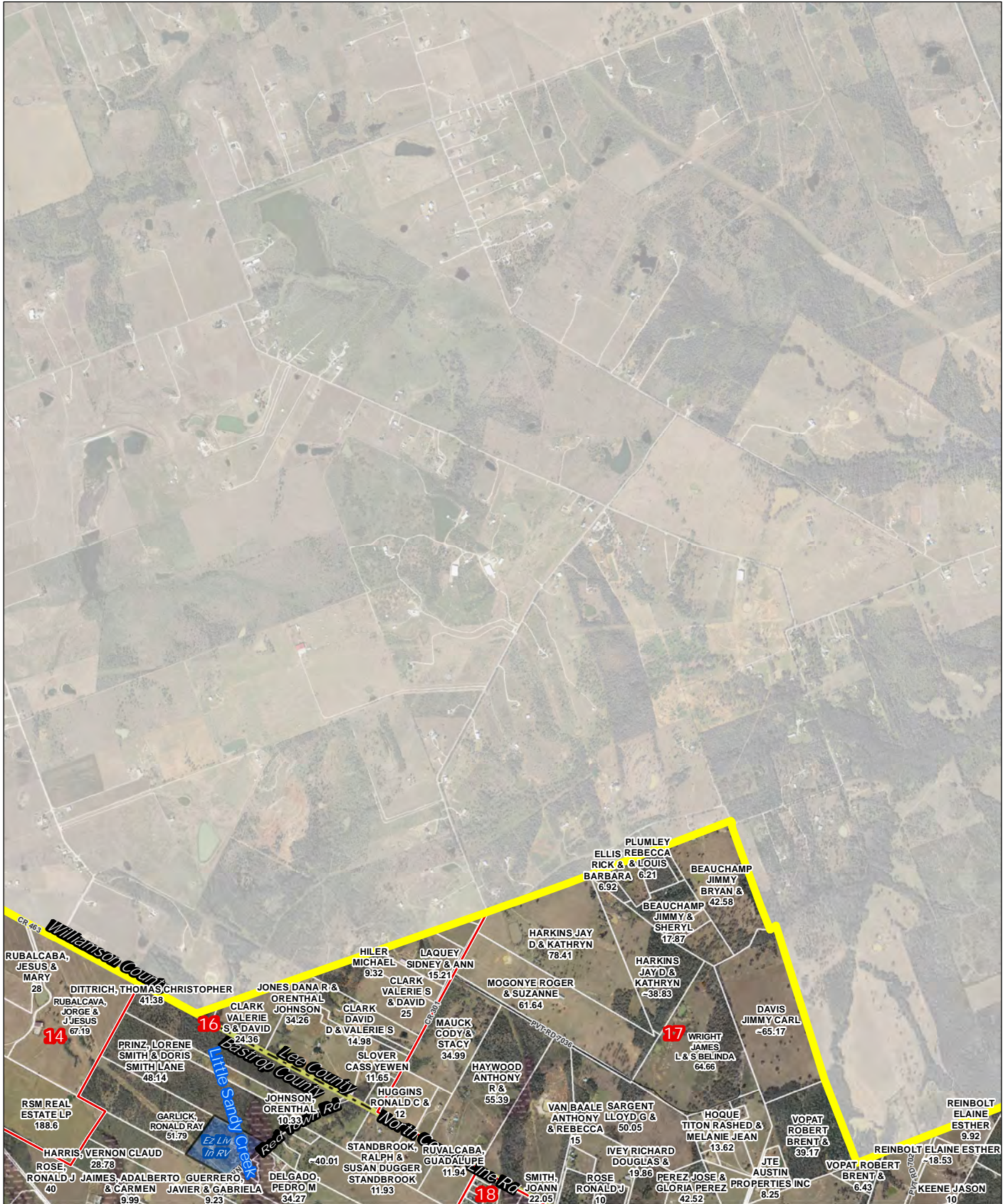
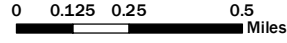


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Throughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |

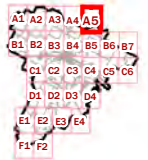


Residential Development Overview

Map Grid: A5



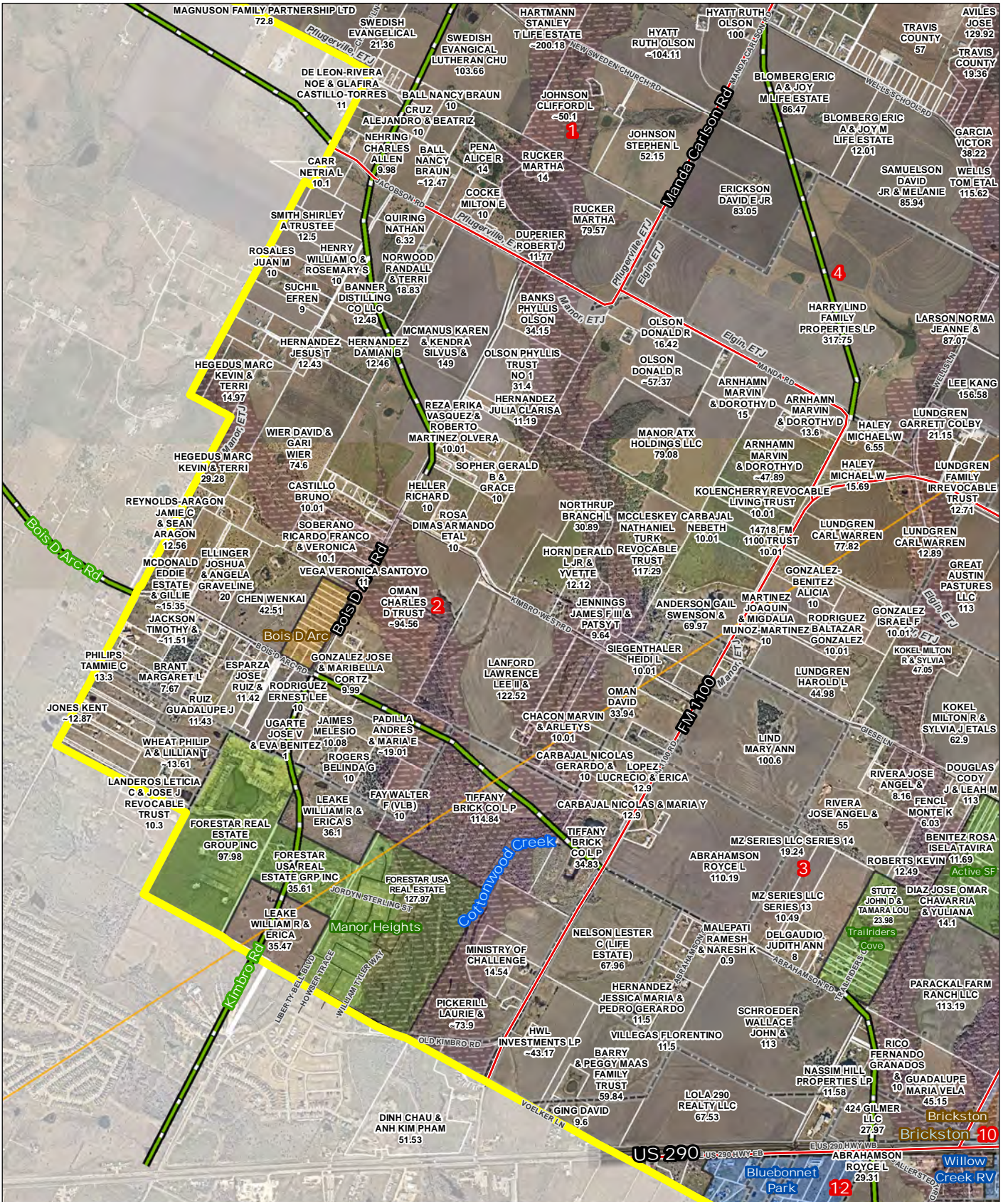
| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: B1

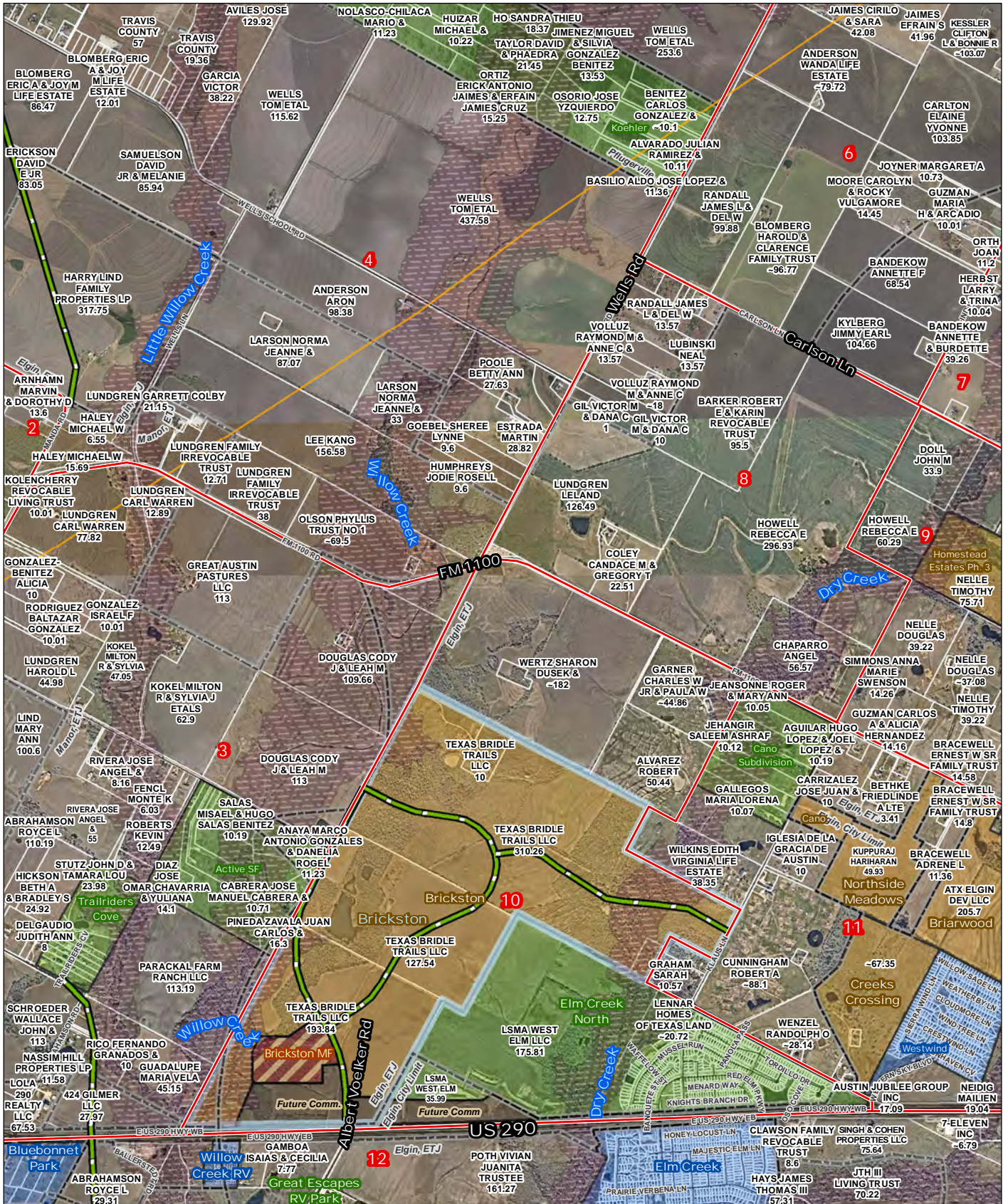
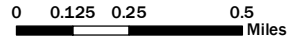
0 0.125 0.25 0.5 Miles



| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |

Residential Development Overview

Map Grid: B2



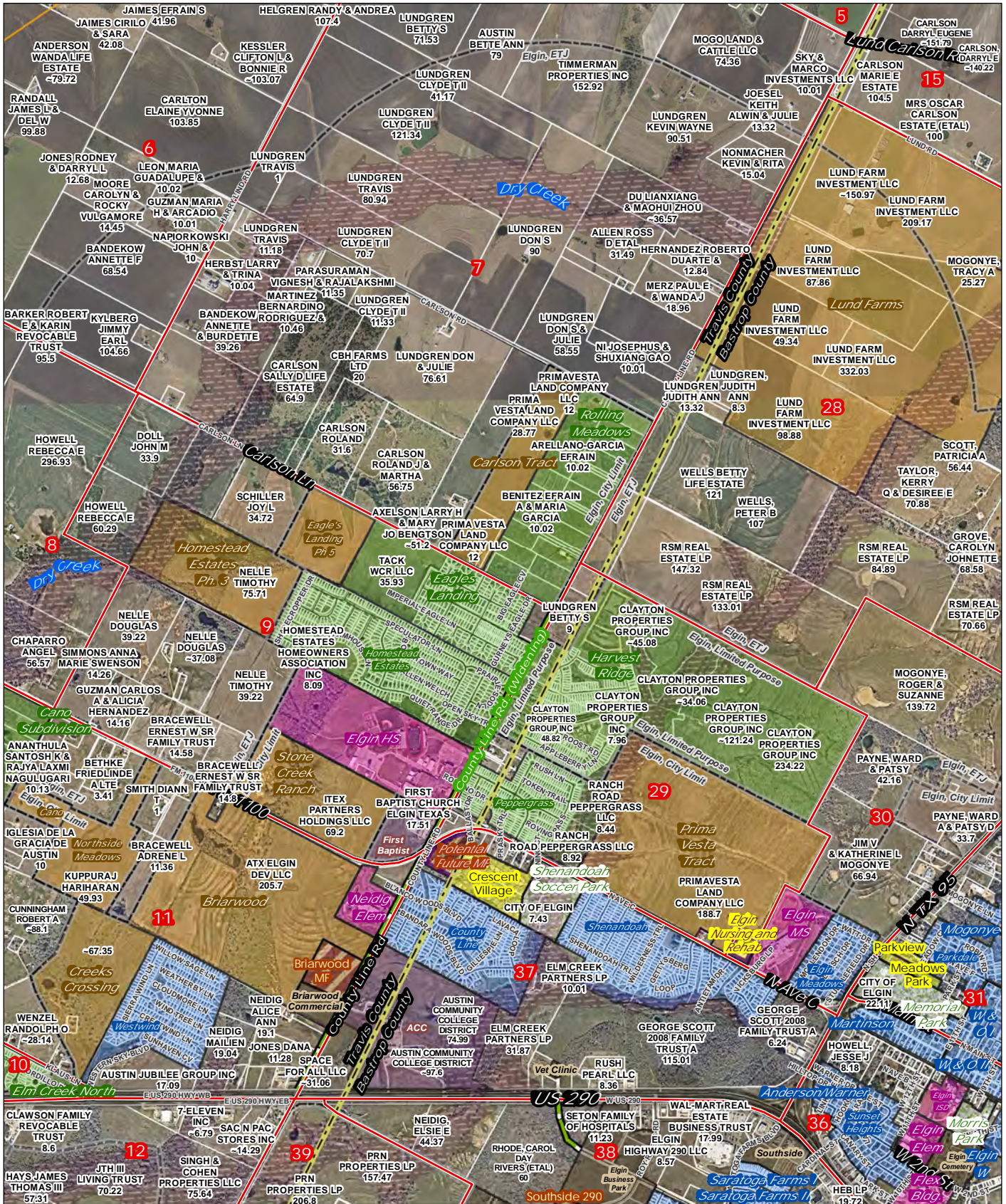
| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: B3

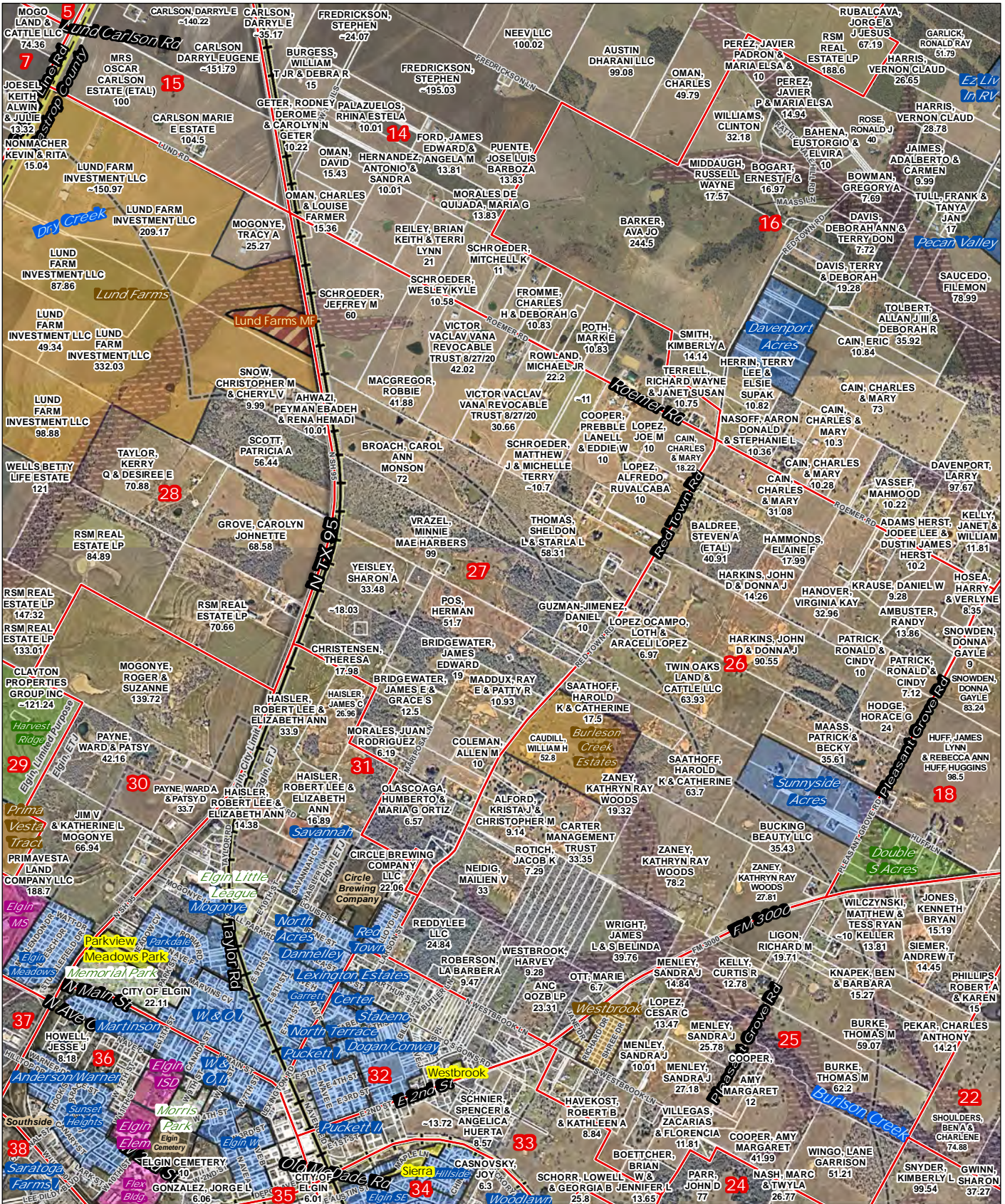
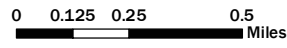
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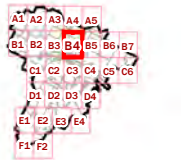
| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |

Residential Development Overview

Map Grid: B4



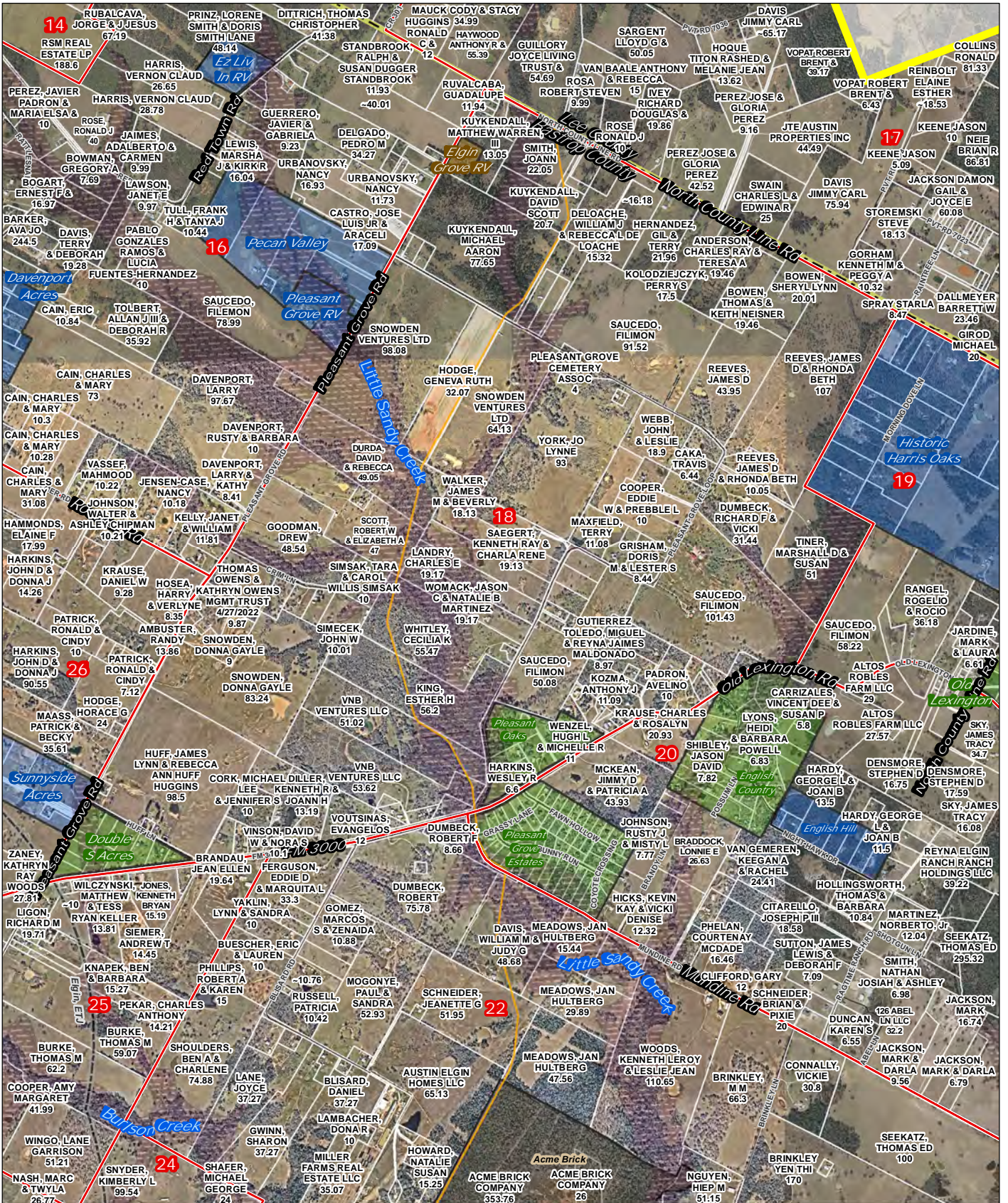
| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Throughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: B5

0 0.125 0.25 0.5 Miles

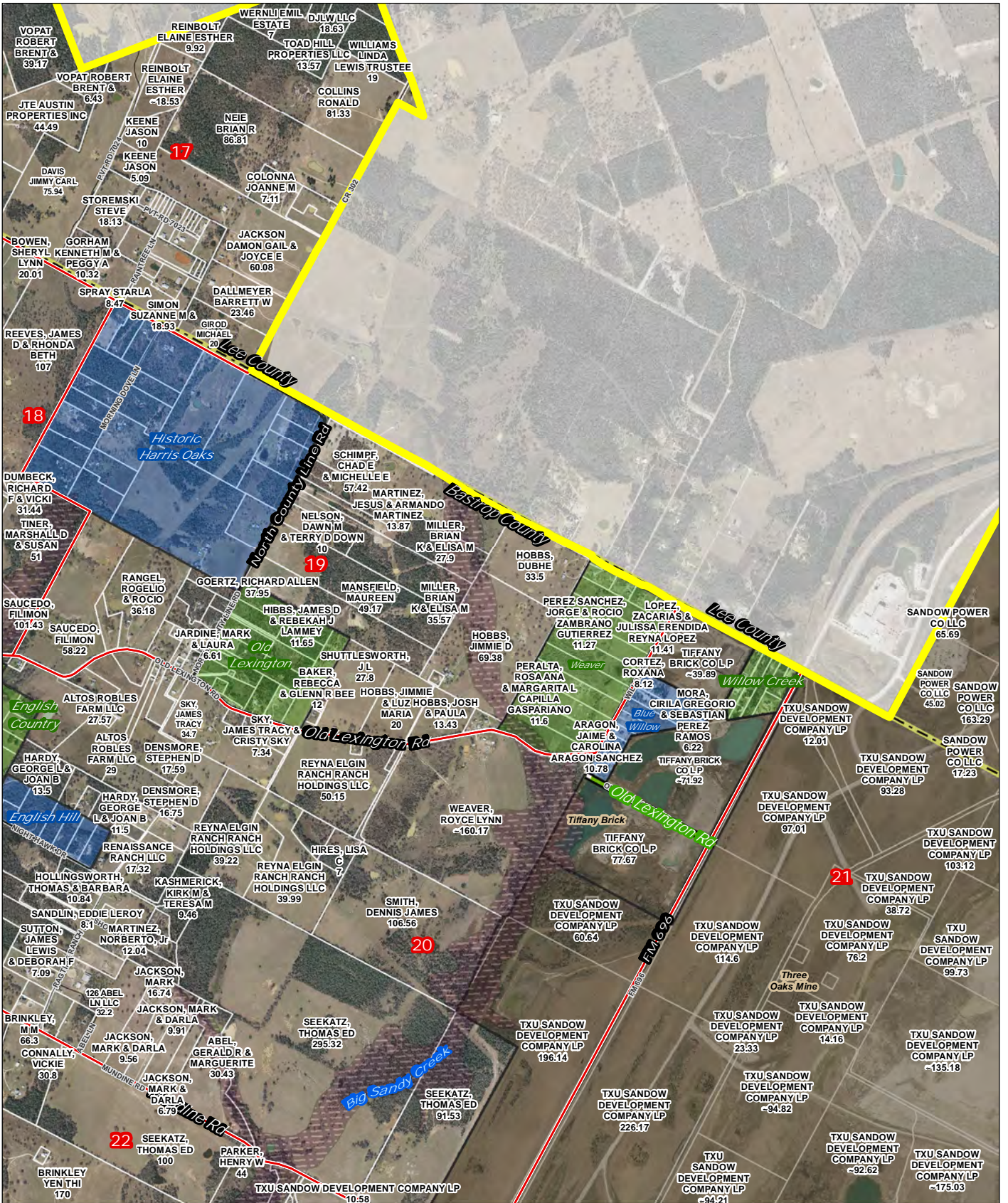
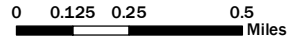


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |

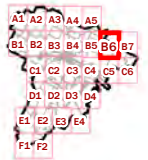


Residential Development Overview

Map Grid: B6

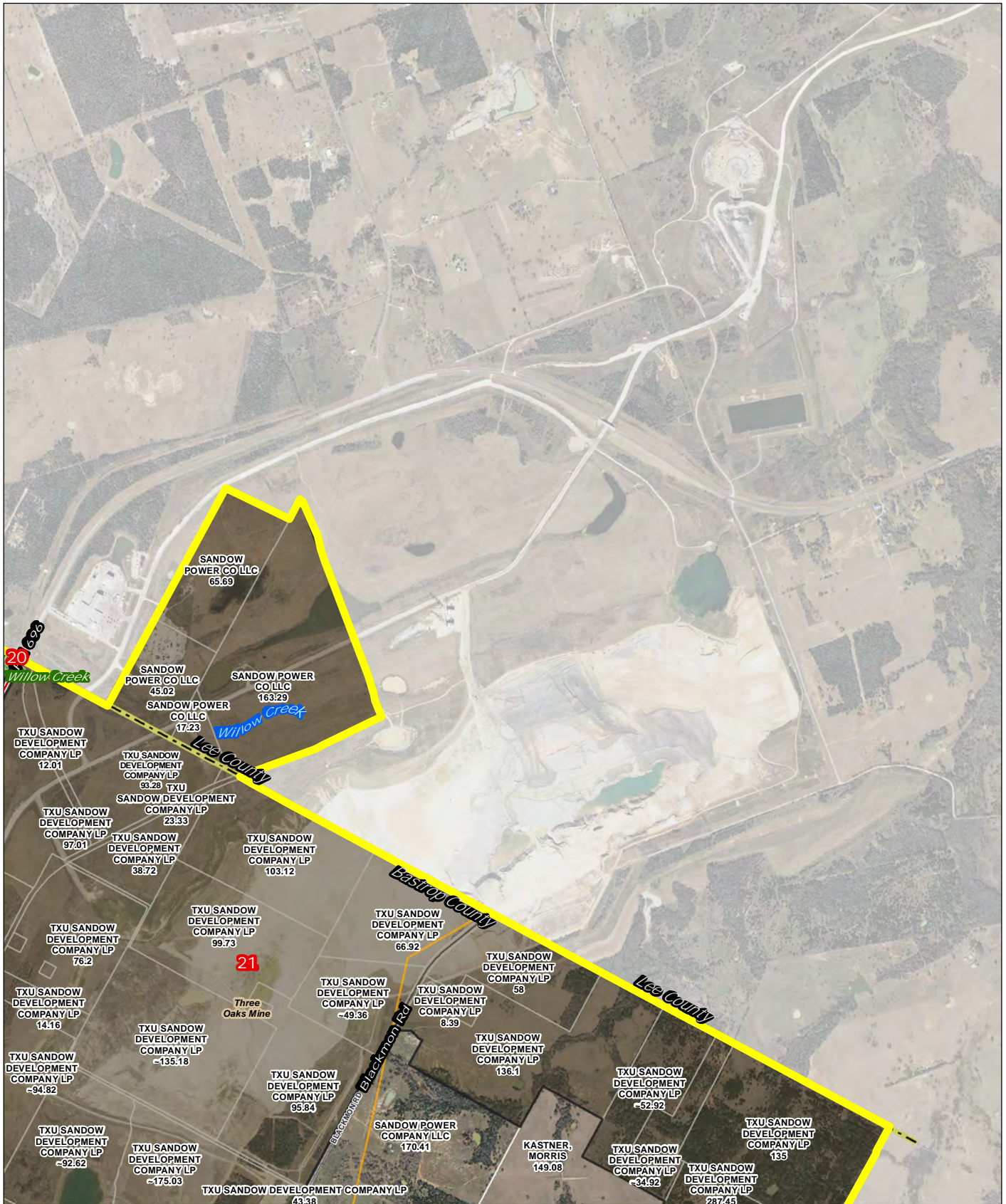
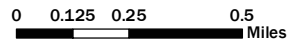


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|--|---|---|---|--|
| <ul style="list-style-type: none"> District Boundary Planning Units Rail Lines County Line Active Oil and Gas Pipelines Planned Throughfares Municipalities | <ul style="list-style-type: none"> Existing Developing Planned Age-Restricted Institutional MPC | <ul style="list-style-type: none"> Existing Developing Planned District Property District Facility Vacant District Land | <ul style="list-style-type: none"> Development Reserve Industrial/Commercial Park/Recreation Preserve | <ul style="list-style-type: none"> 500 Year 100 Year Floodway |



Residential Development Overview

Map Grid: B7

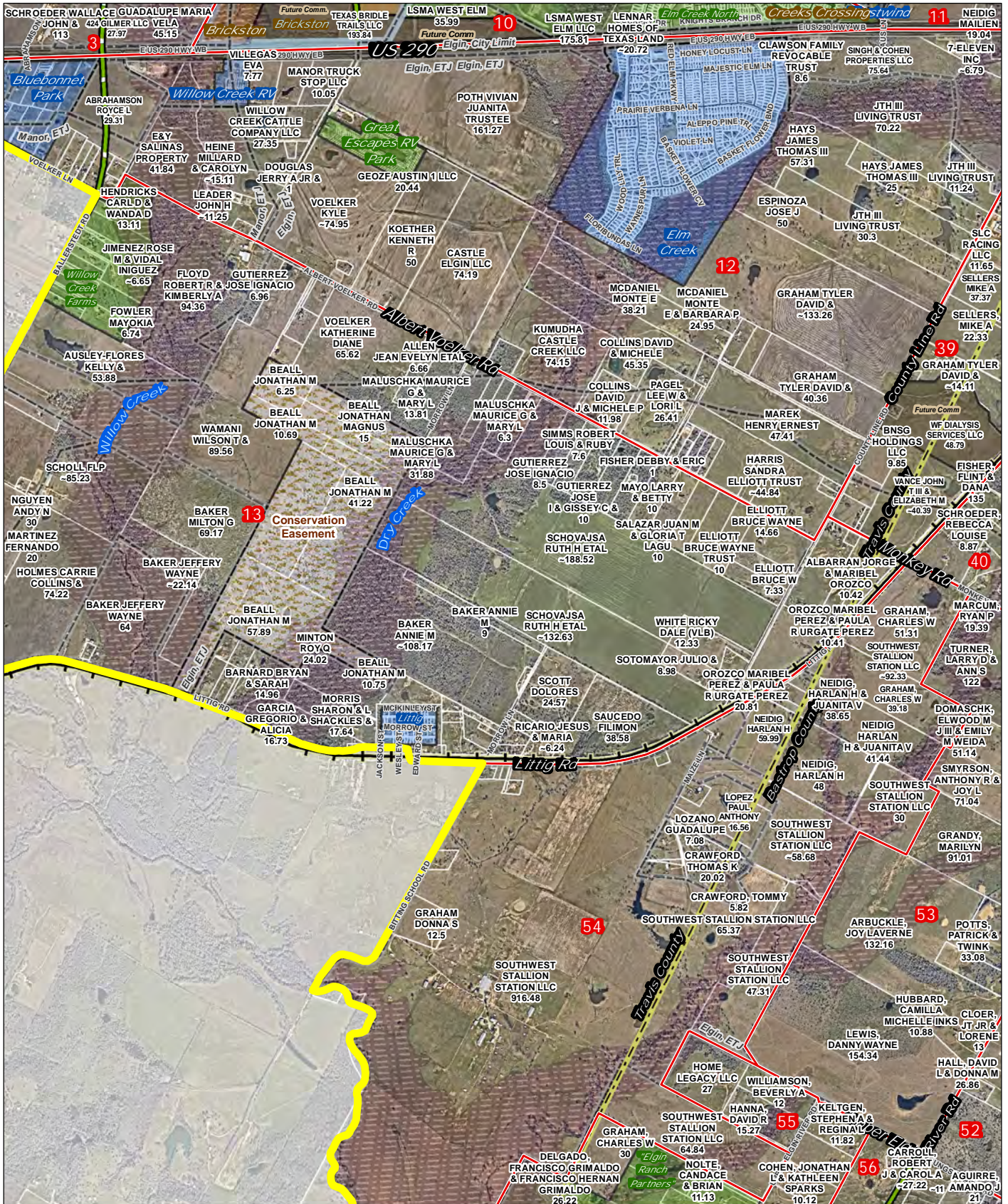
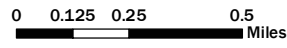


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: C1



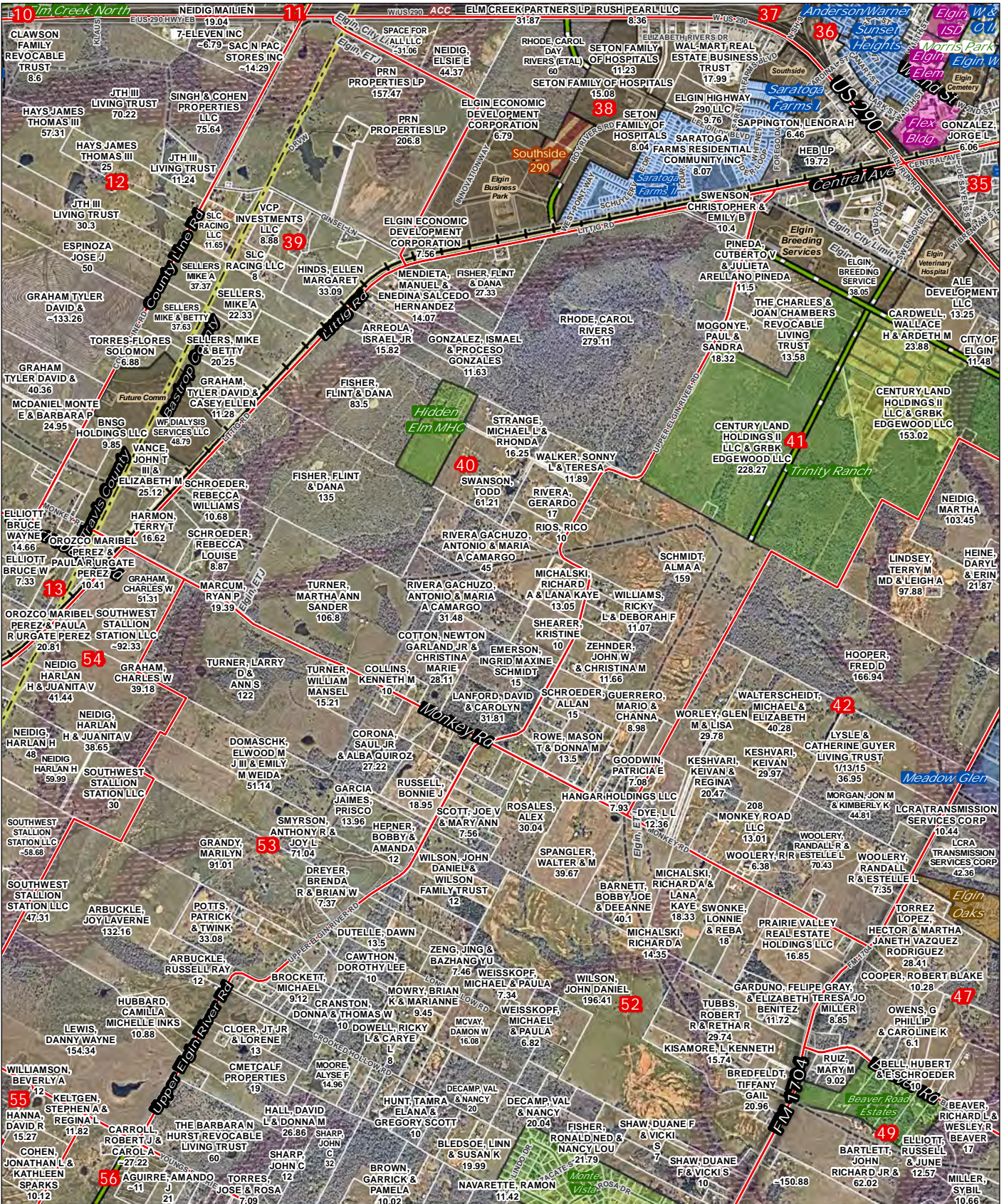
| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |

Residential Development Overview

0 0.125 0.25 0.5 Miles



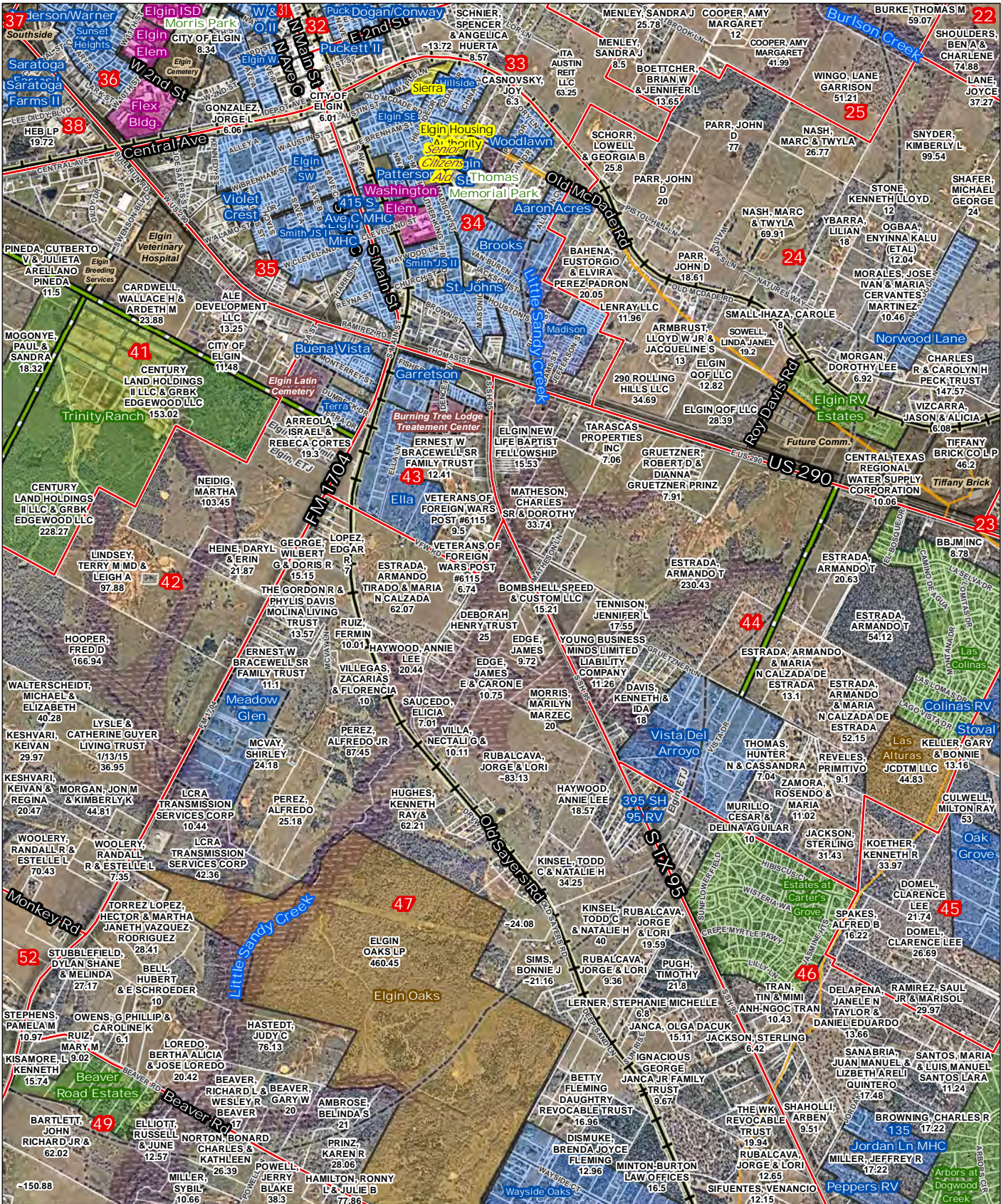
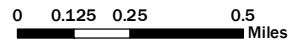
Map Grid: C2



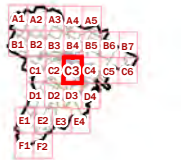
| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |

Residential Development Overview

Map Grid: C3



| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Throughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |

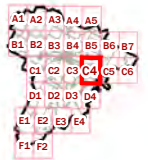
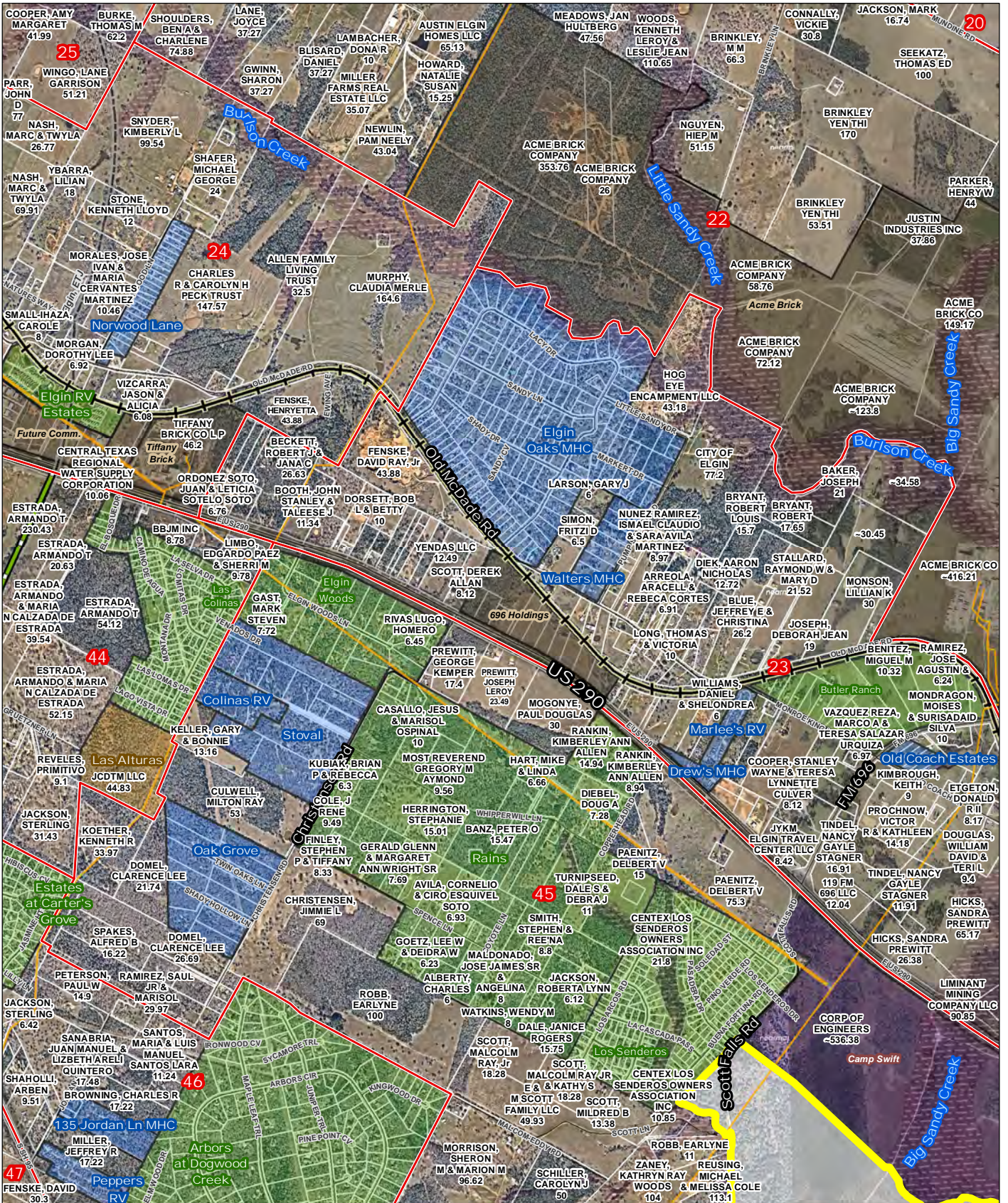


Residential Development Overview

0 0.125 0.25 0.5 Miles

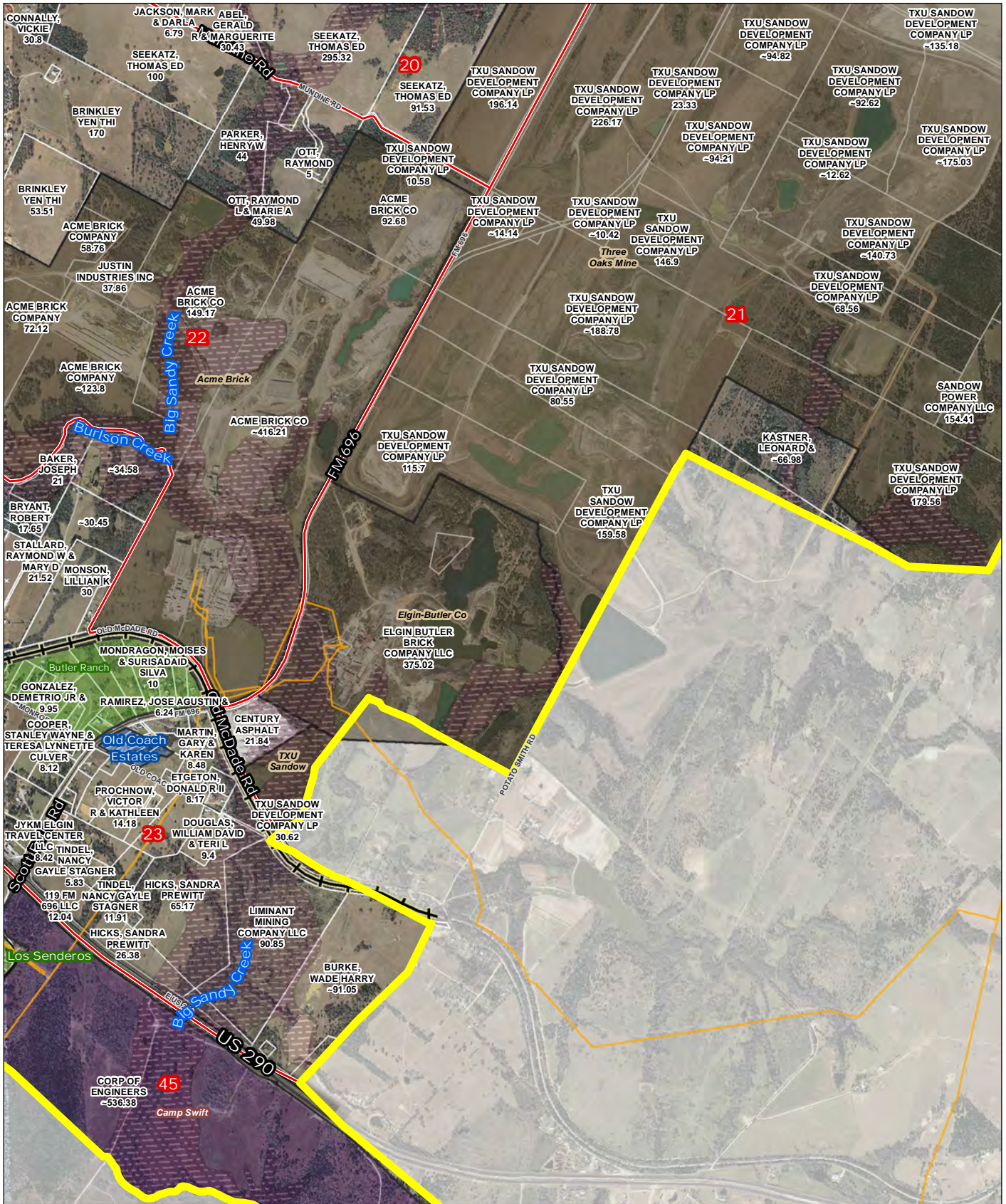
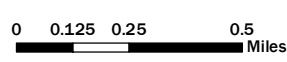


Map Grid: C4



Residential Development Overview

Map Grid: C5

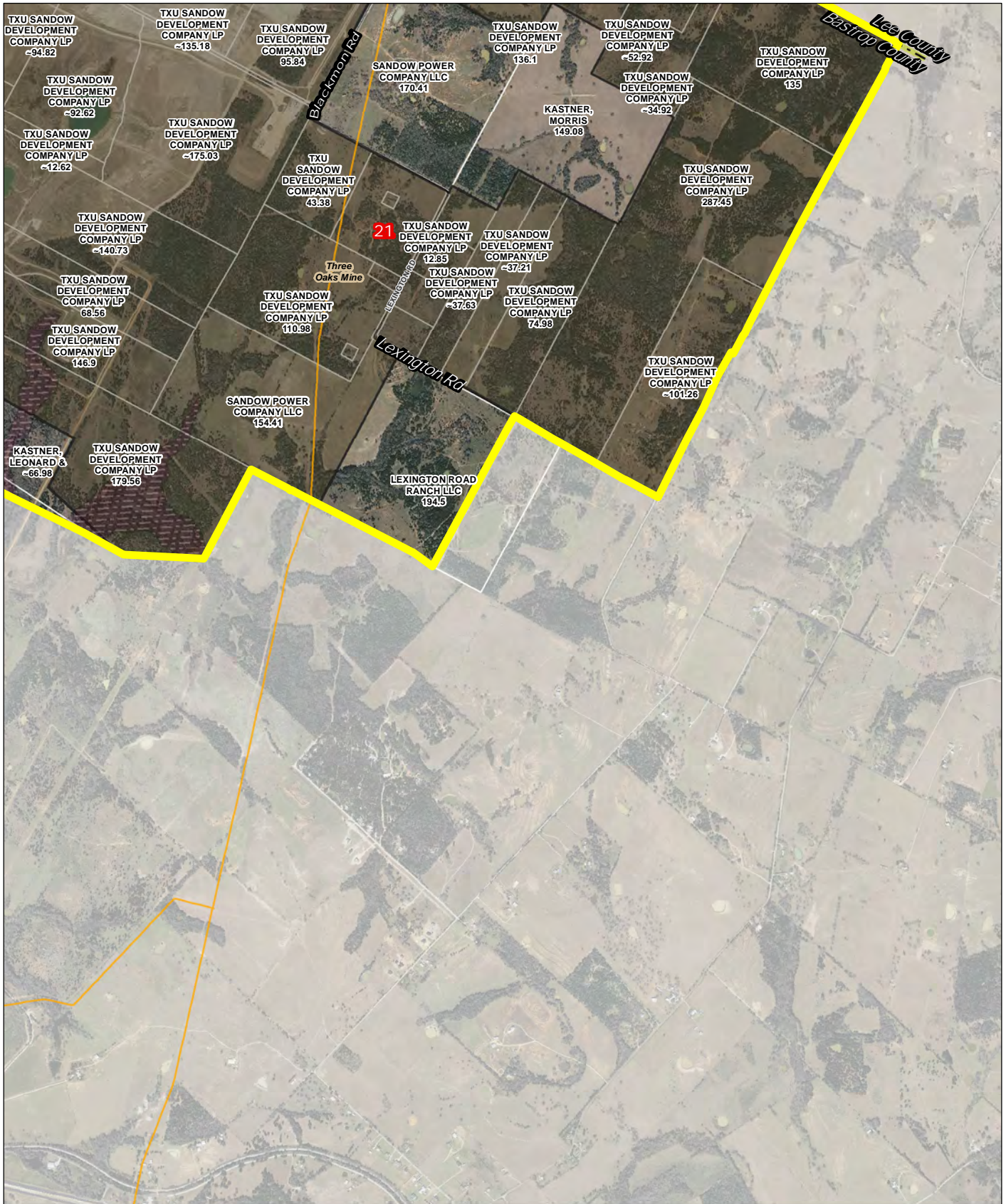
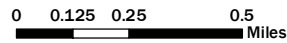


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: C6

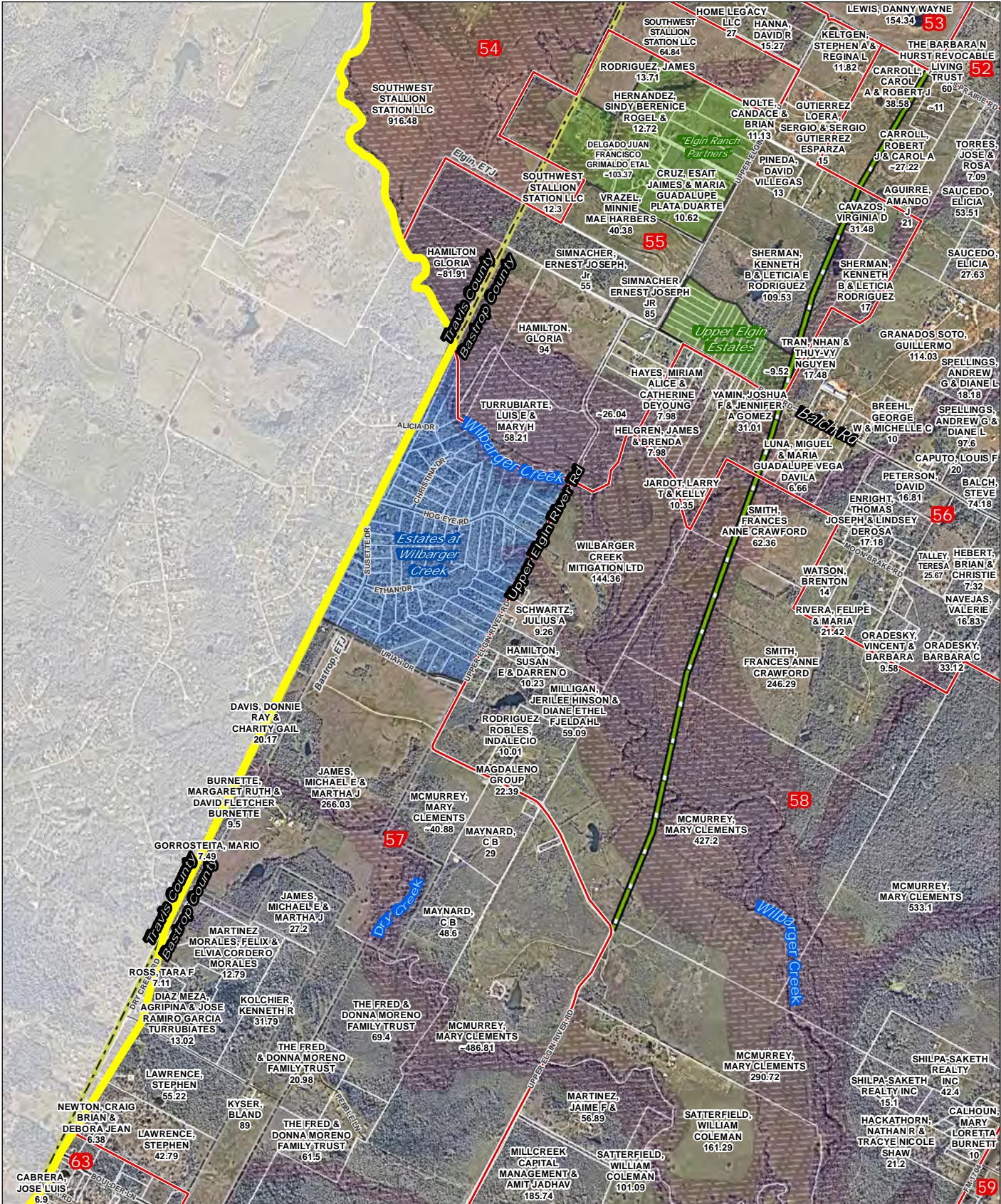
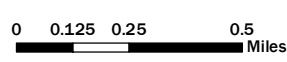


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: D1



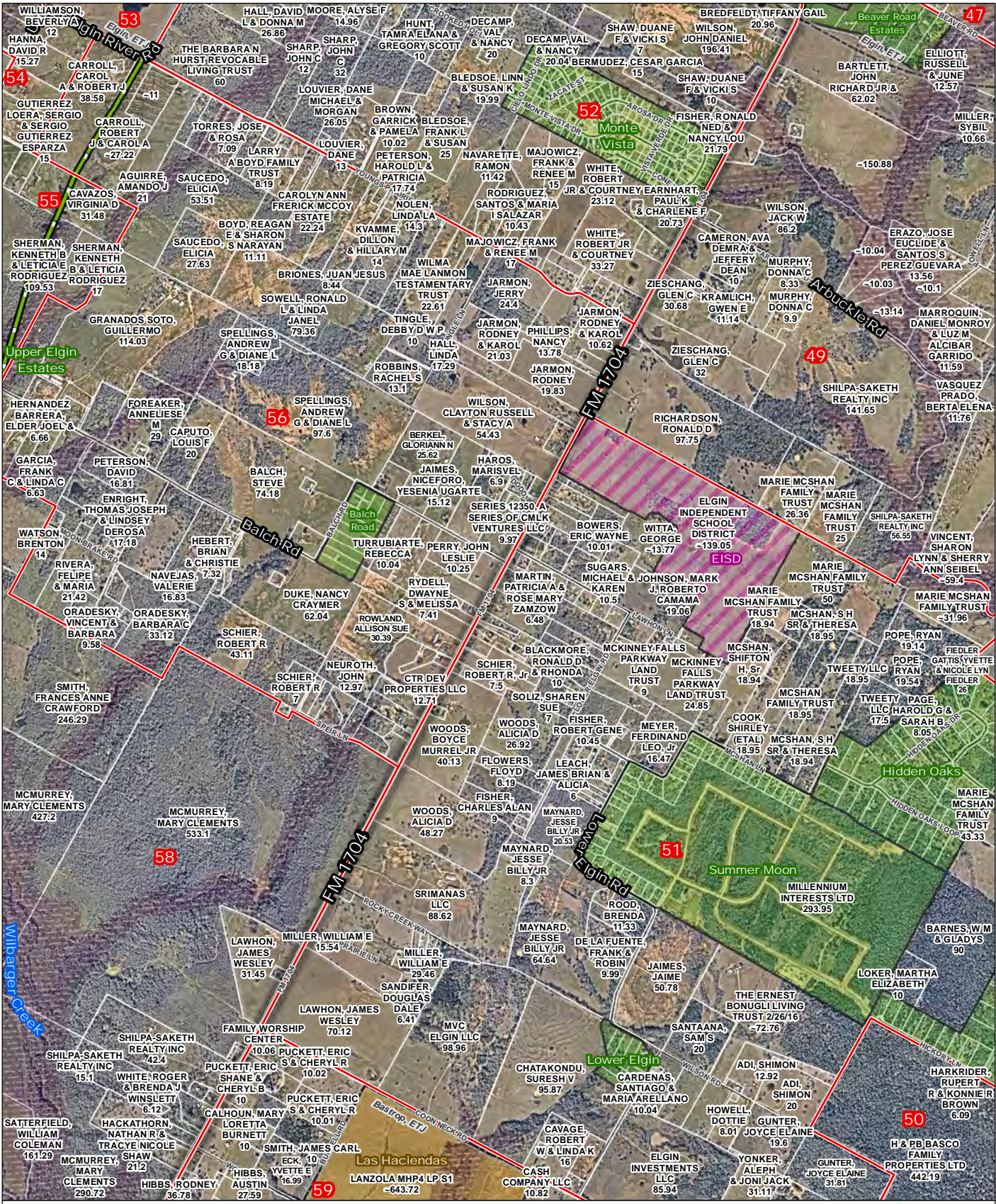
| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: D2

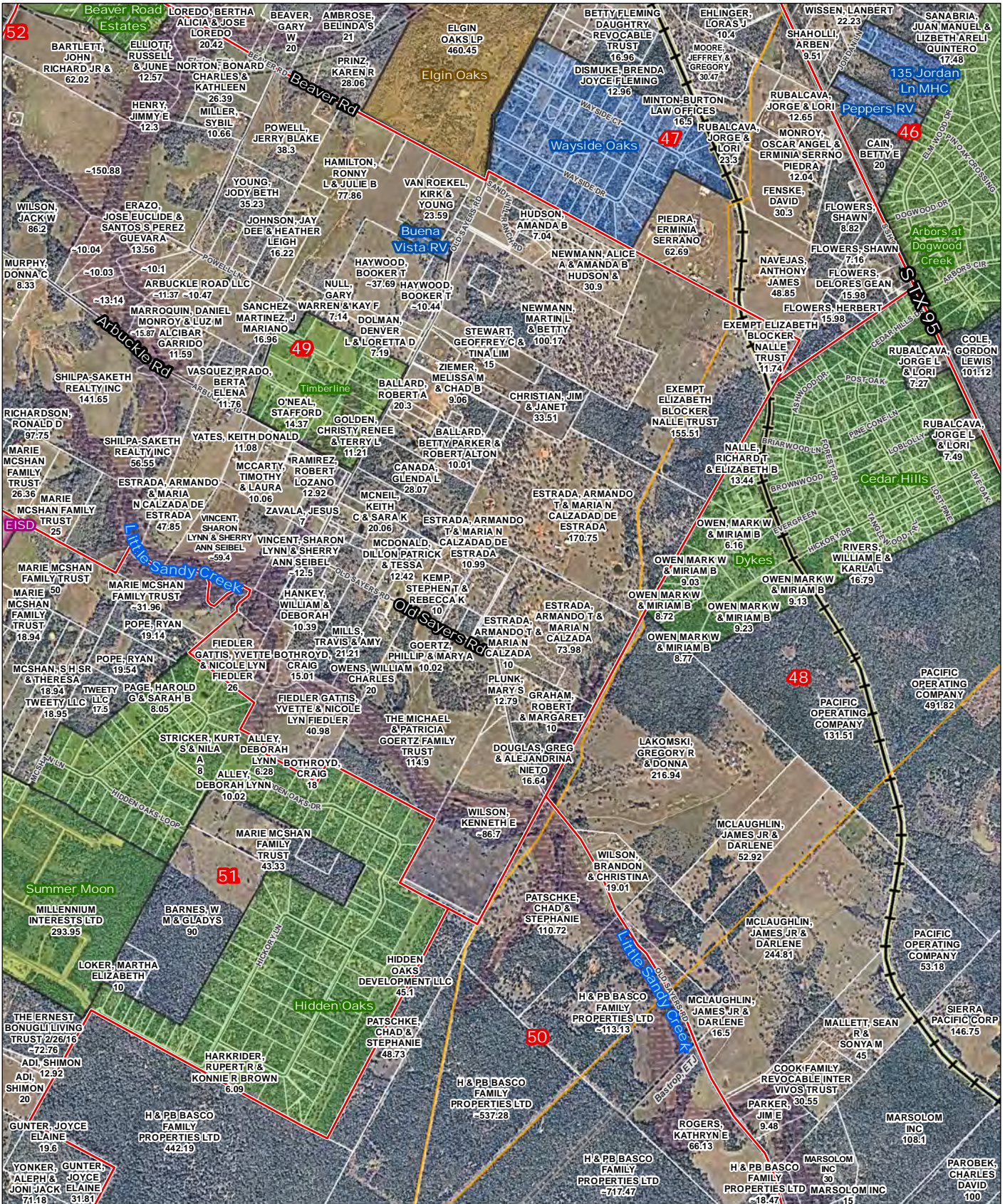
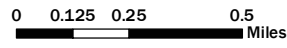
0 0.125 0.25 0.5 Miles



| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |

Residential Development Overview

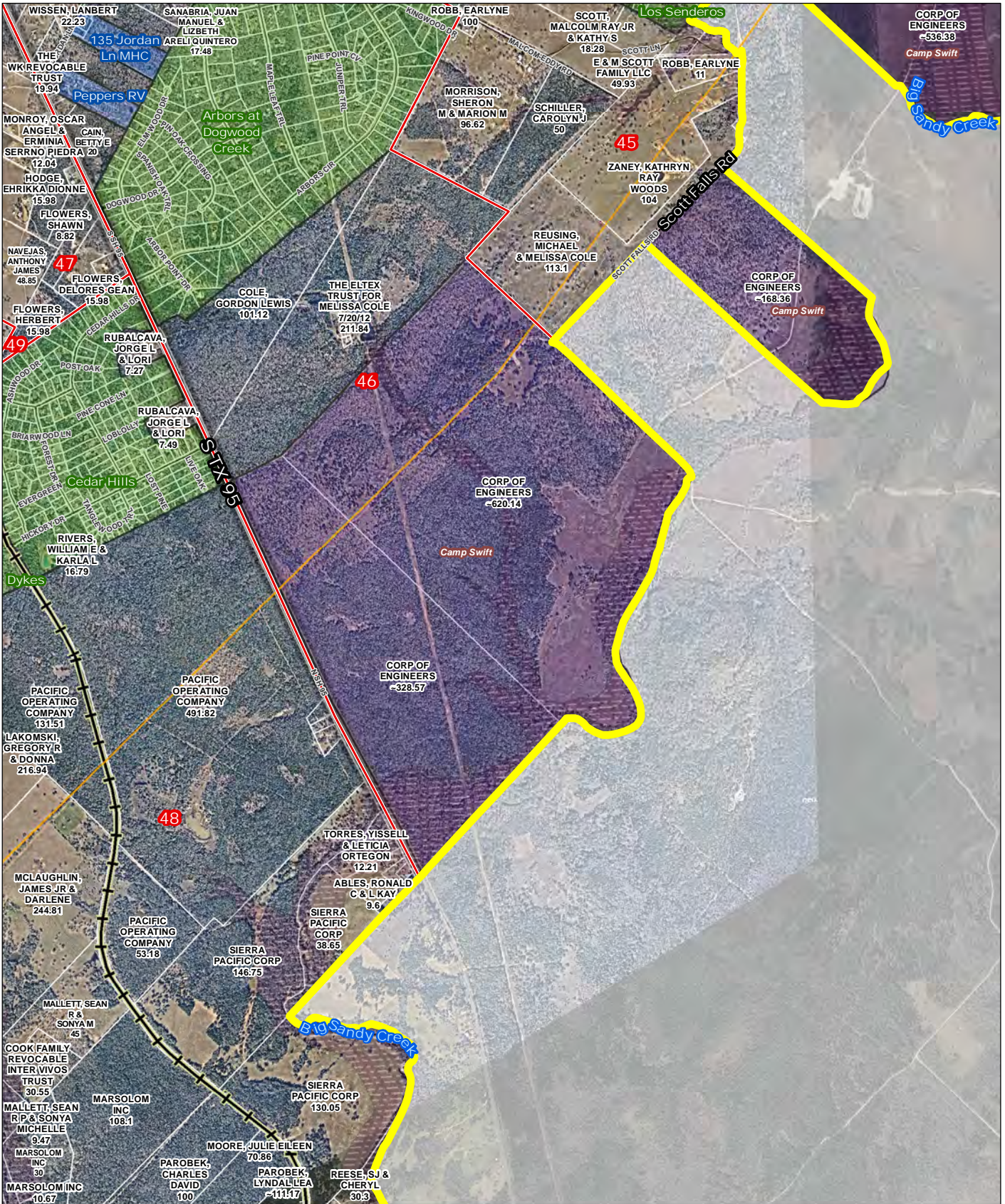
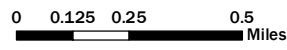
Map Grid: D3



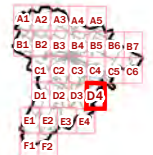
| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Throughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |

Residential Development Overview

Map Grid: D4



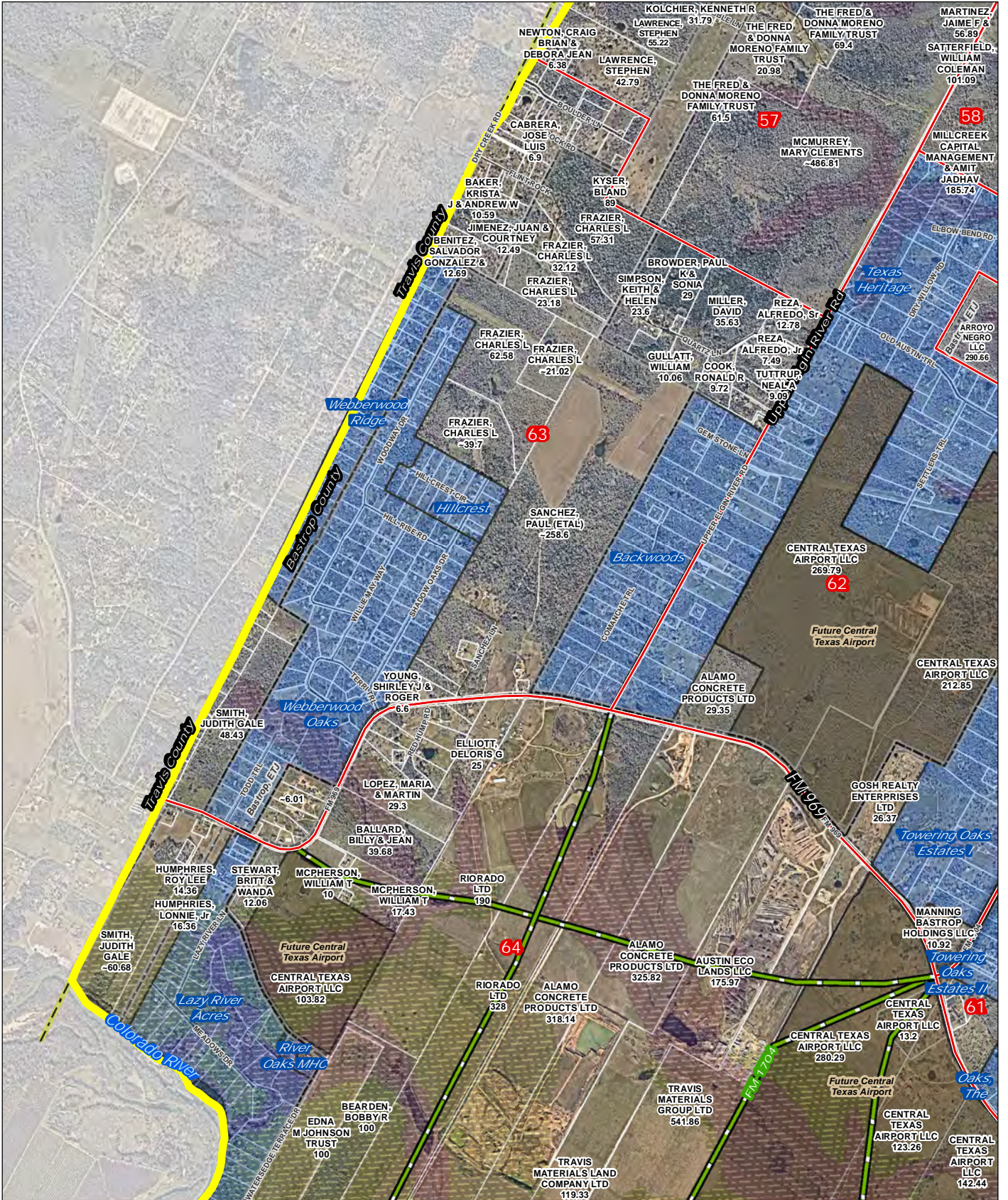
| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



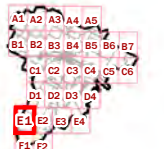
Residential Development Overview

Map Grid: E1

0 0.125 0.25 0.5 Miles



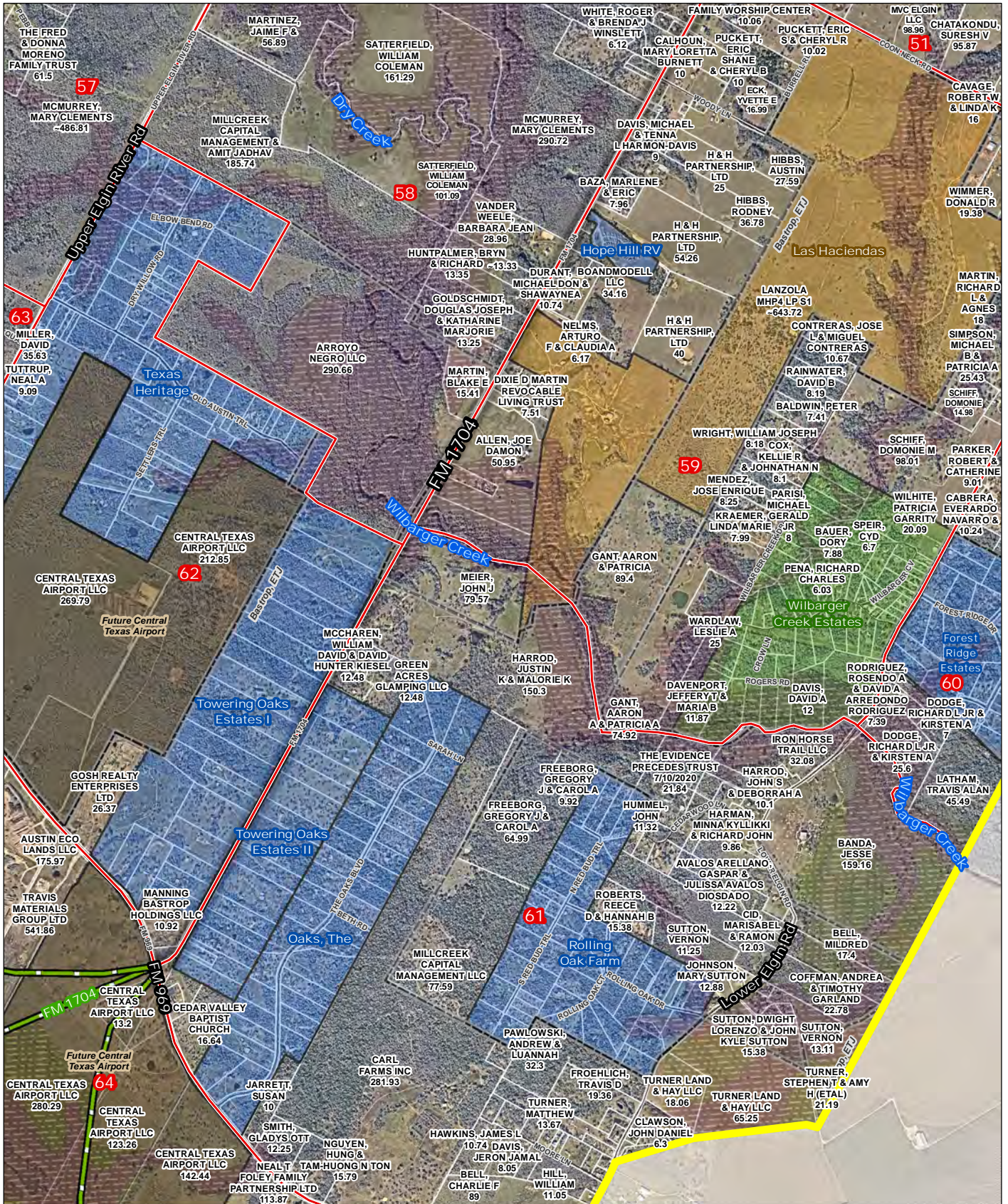
| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Throughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: E2

0 0.125 0.25 0.5 Miles



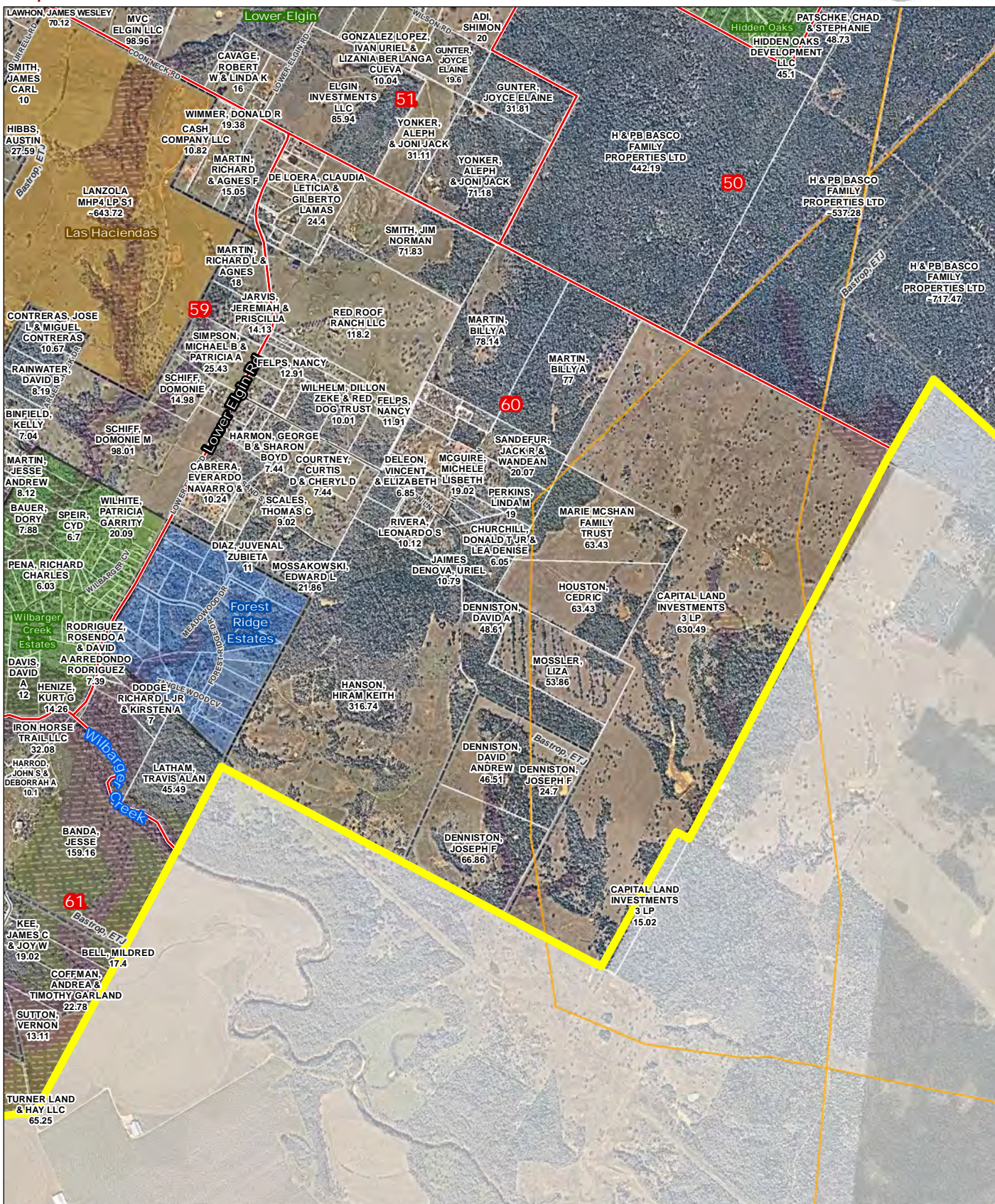
| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Throughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: E3

0 0.125 0.25 0.5 Miles

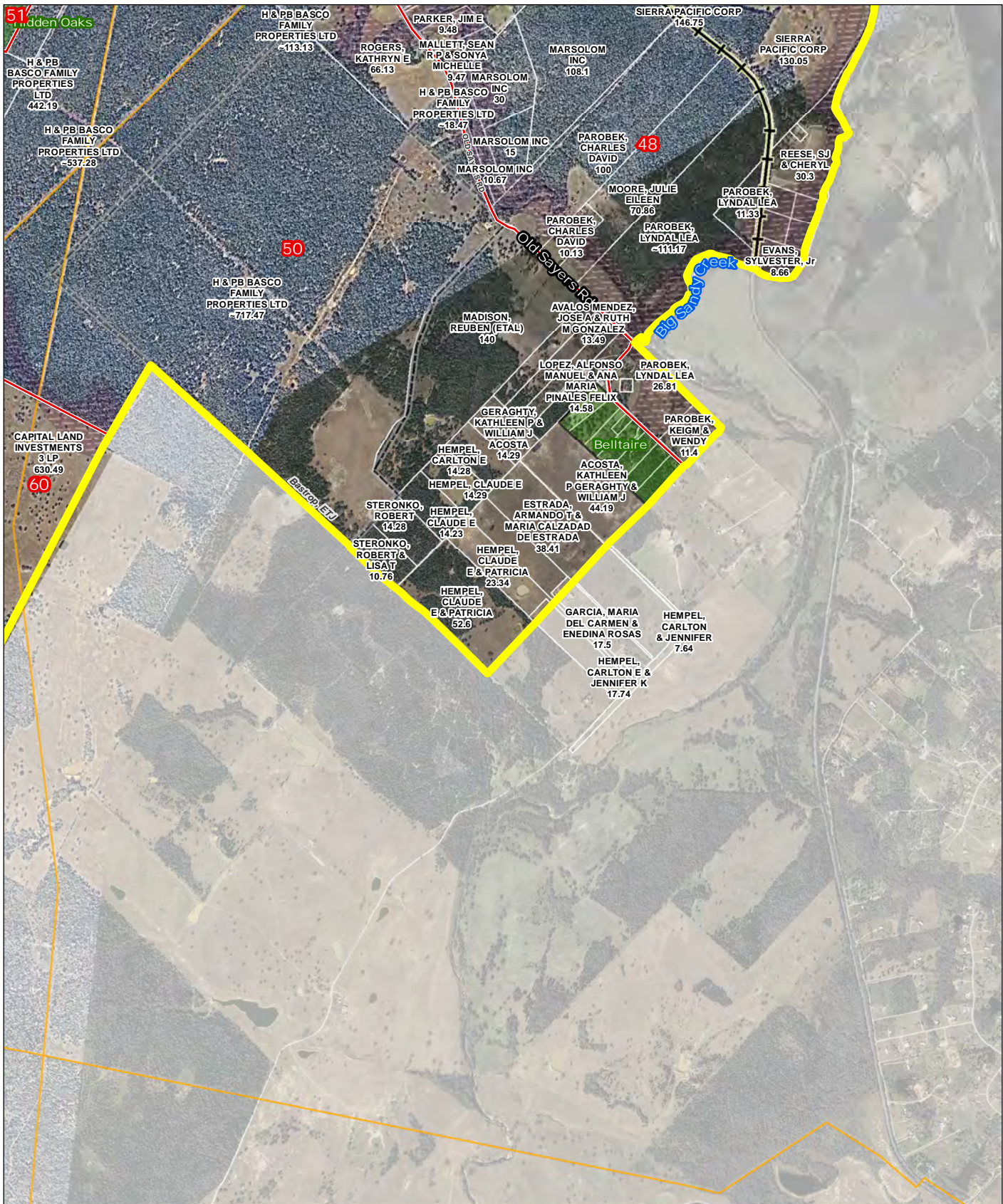
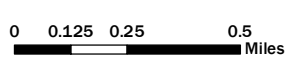


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: E4

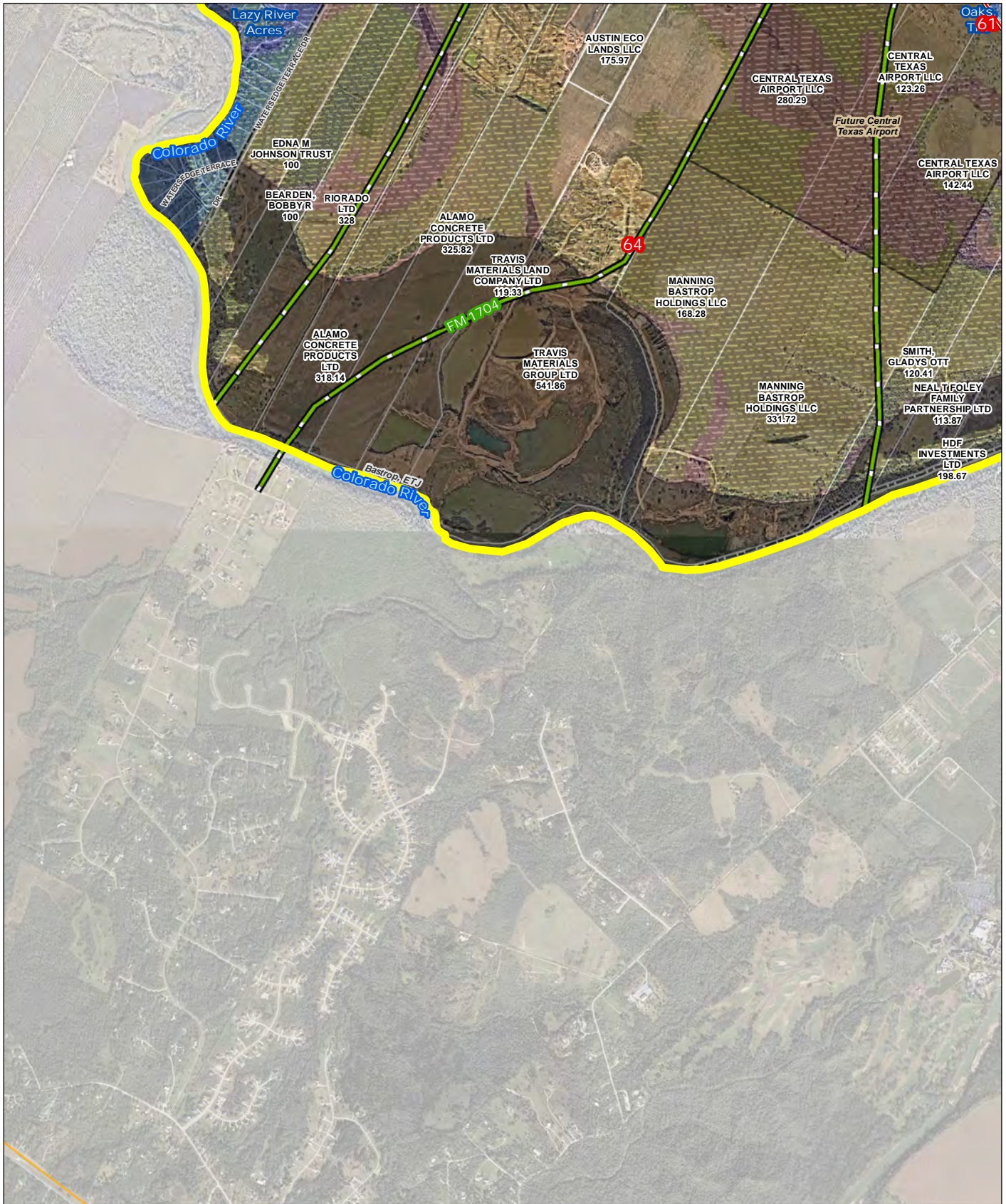
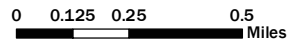


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



Residential Development Overview

Map Grid: F1

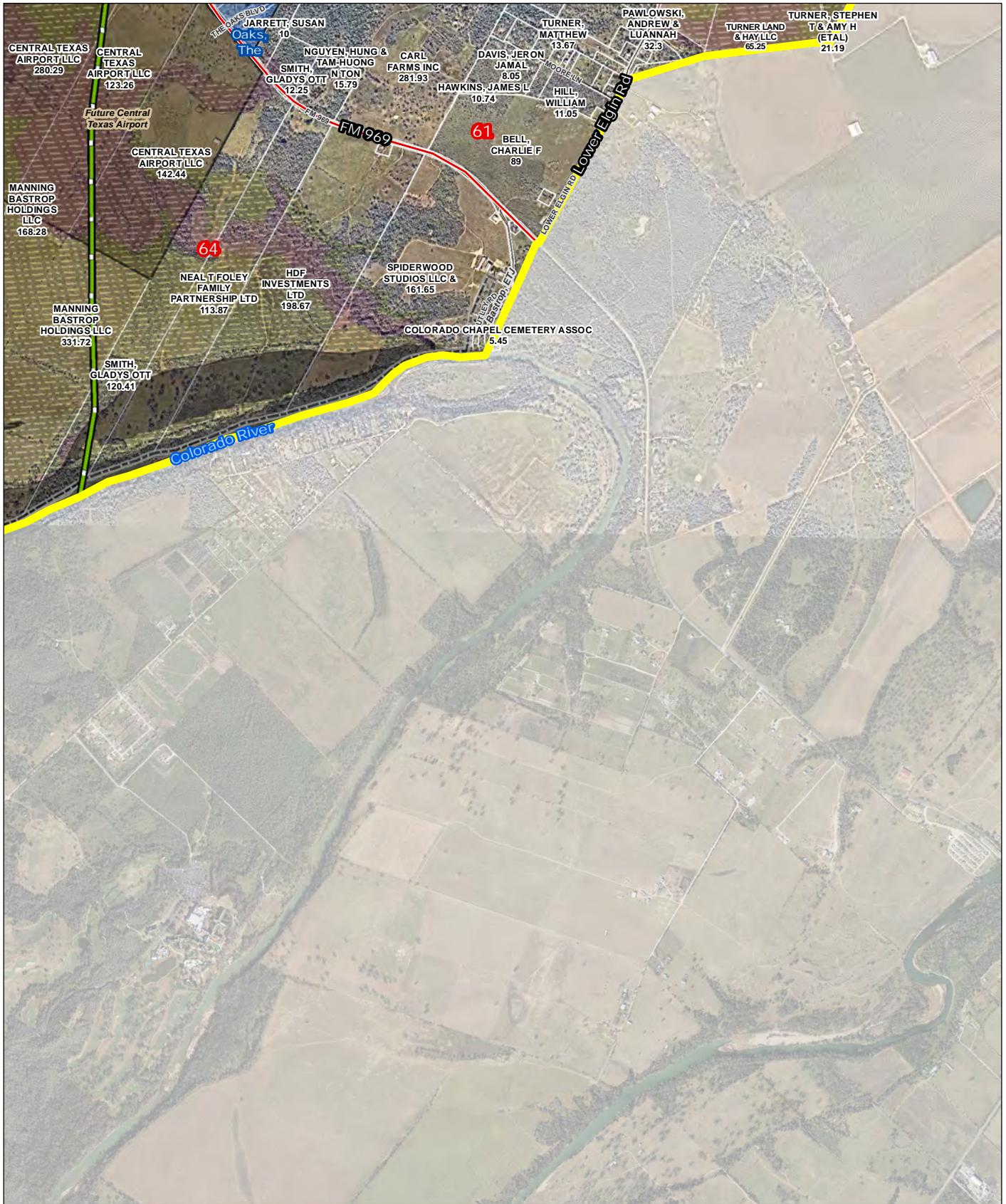
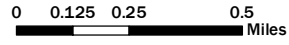


| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |

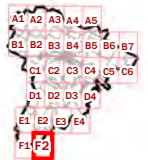


Residential Development Overview

Map Grid: F2



| Map Layers | Single-Family | Multi-Family | Other Land Uses | Flood Zones |
|------------------------------|----------------|----------------------|-----------------------|-------------|
| District Boundary | Existing | Existing | Development Reserve | 500 Year |
| Planning Units | Developing | Developing | Industrial/Commercial | 100 Year |
| Rail Lines | Planned | Planned | Park/Recreation | Floodway |
| County Line | Age-Restricted | District Property | Preserve | |
| Active Oil and Gas Pipelines | Institutional | District Facility | | |
| Planned Thoroughfares | MPC | Vacant District Land | | |
| Municipalities | | | | |



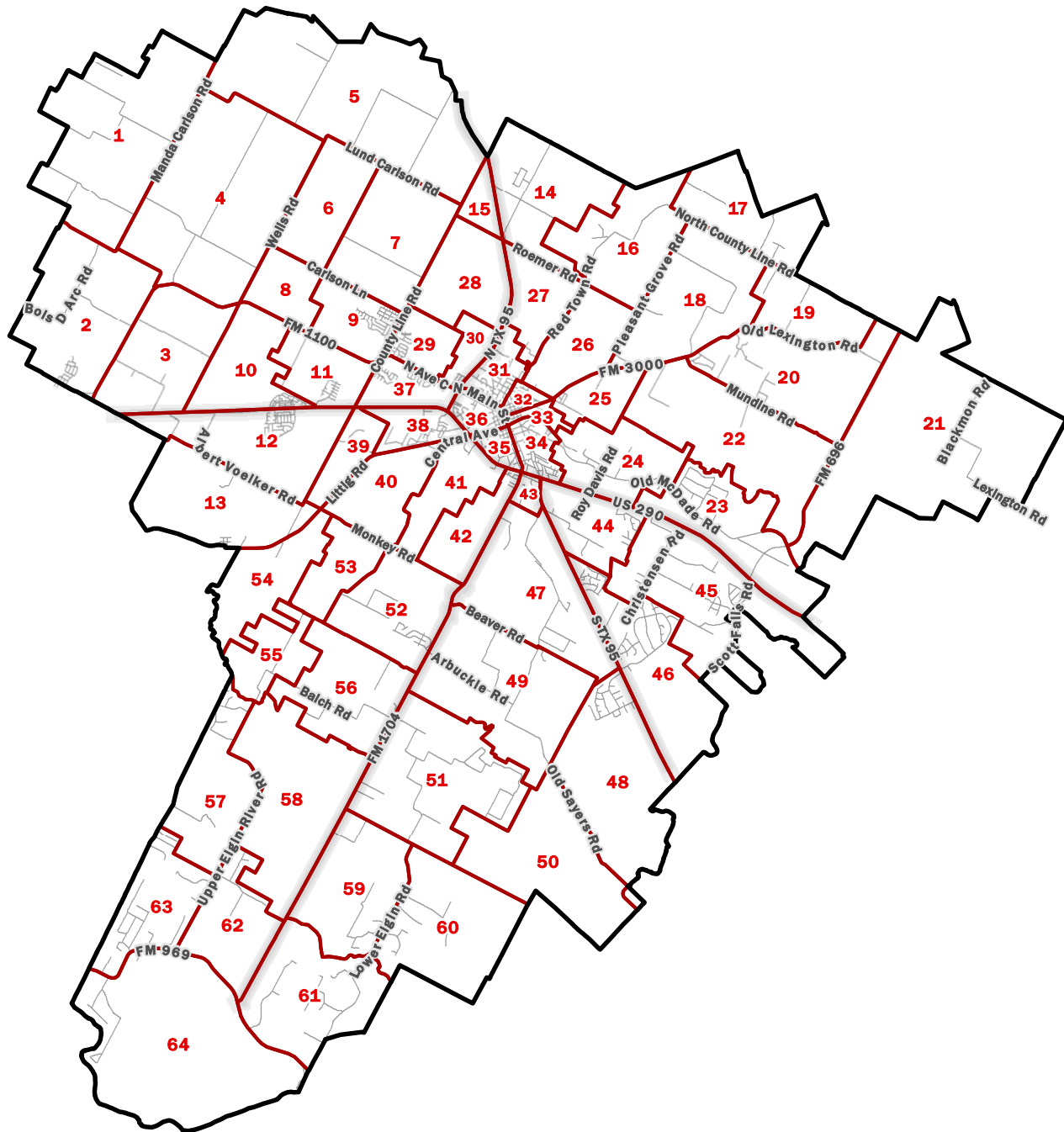
Planning Units

Elgin ISD



Map Layers

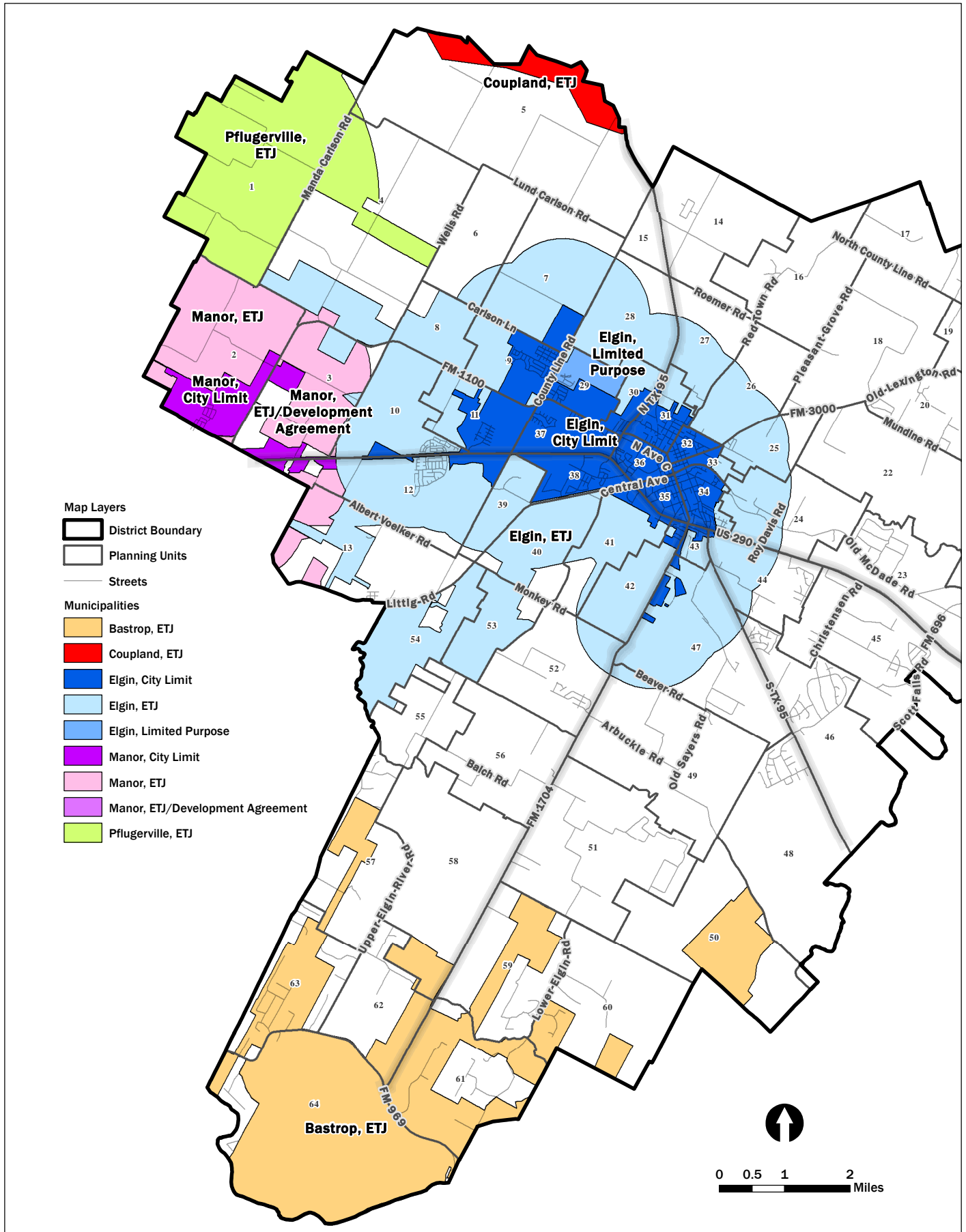
- District Boundary
- Planning Units
- Streets



0 0.5 1 2 Miles

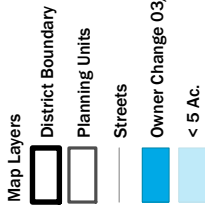
Municipalities

Elgin ISD



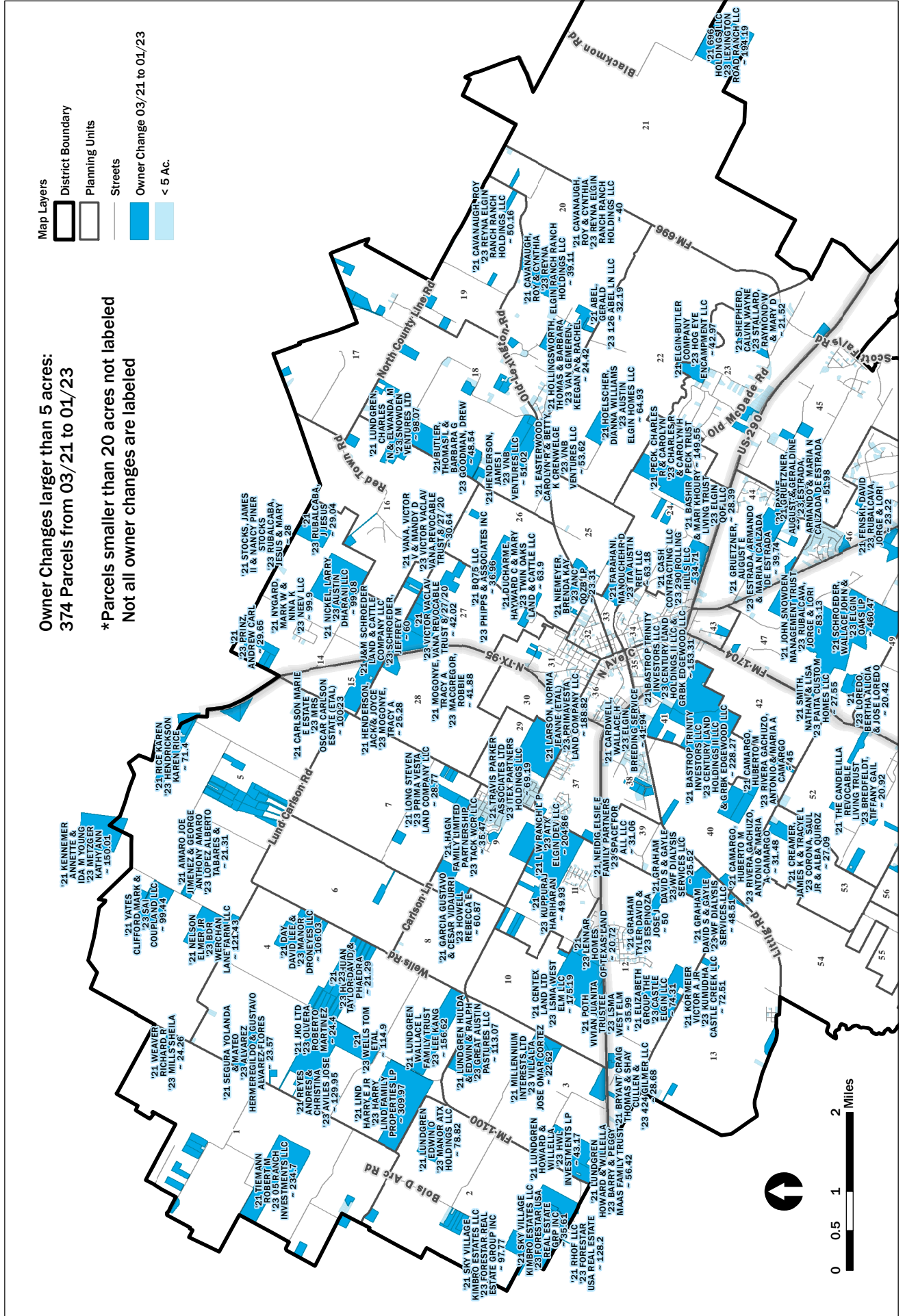
Owner Changes - North

March 2021 to January 2023
Elgin ISD



Owner Changes larger than 5 acres:
374 Parcels from 03/21 to 01/23

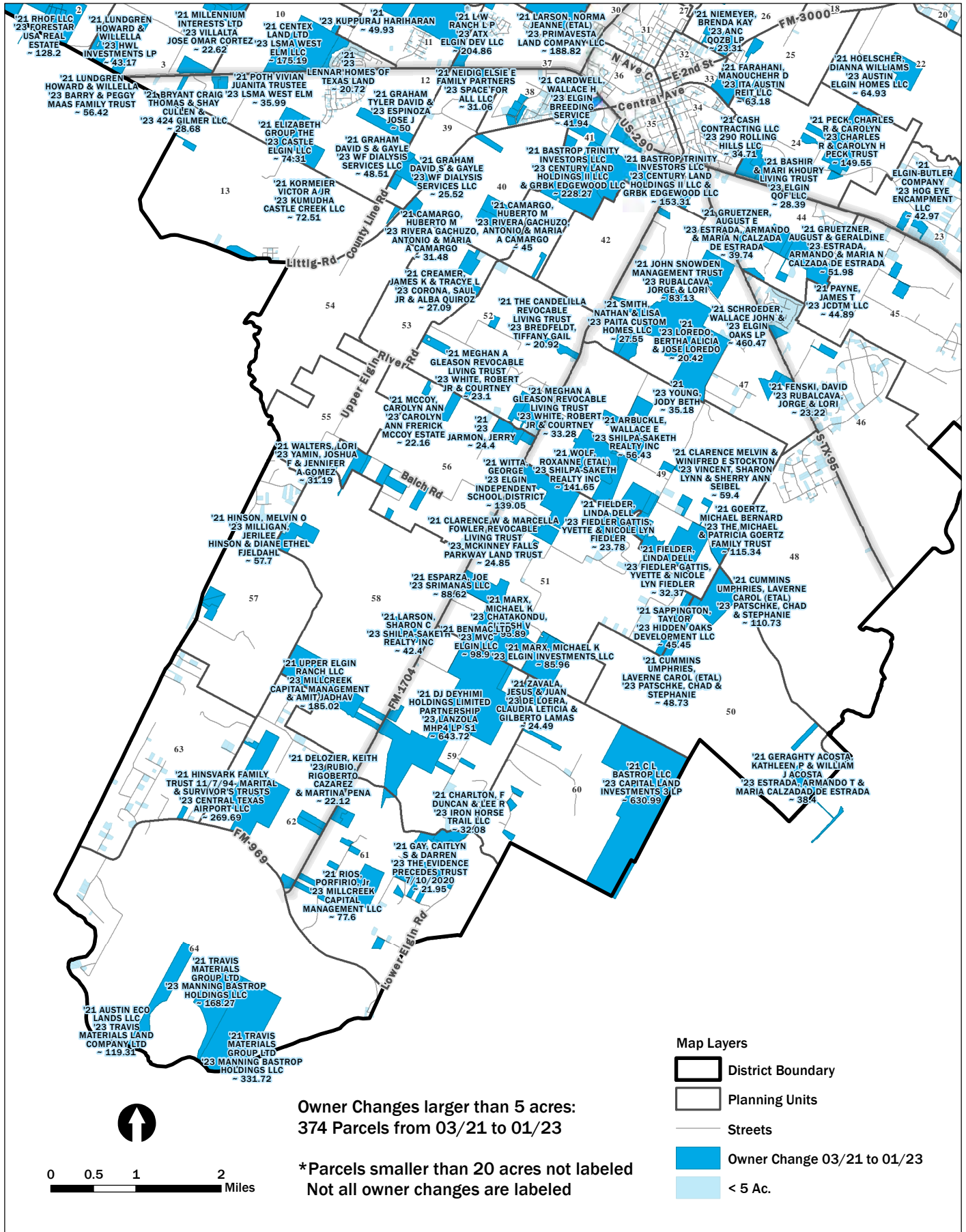
*Parcels smaller than 20 acres not labeled
Not all owner changes are labeled



Owner Changes - South

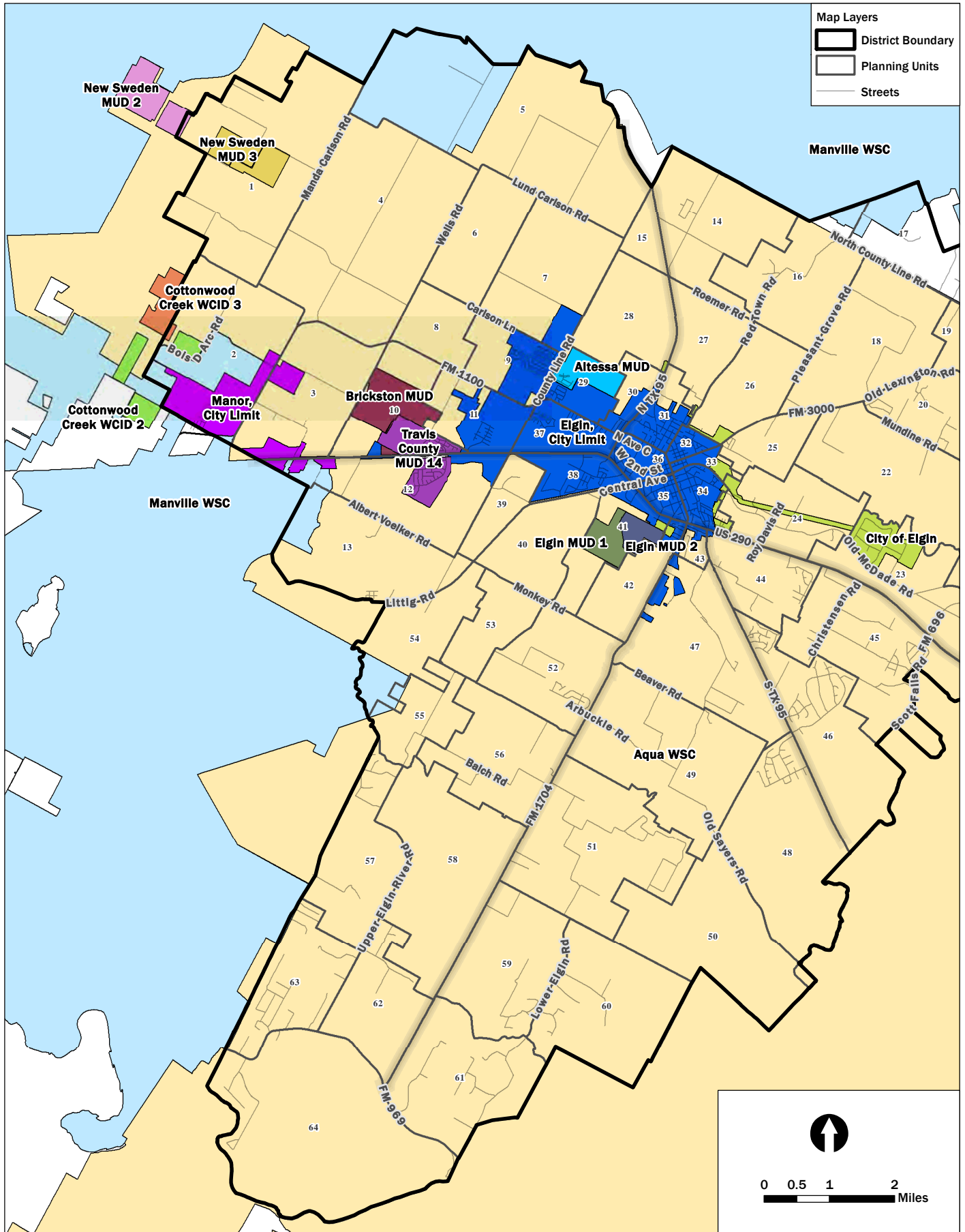
March 2021 to January 2023

Elgin ISD



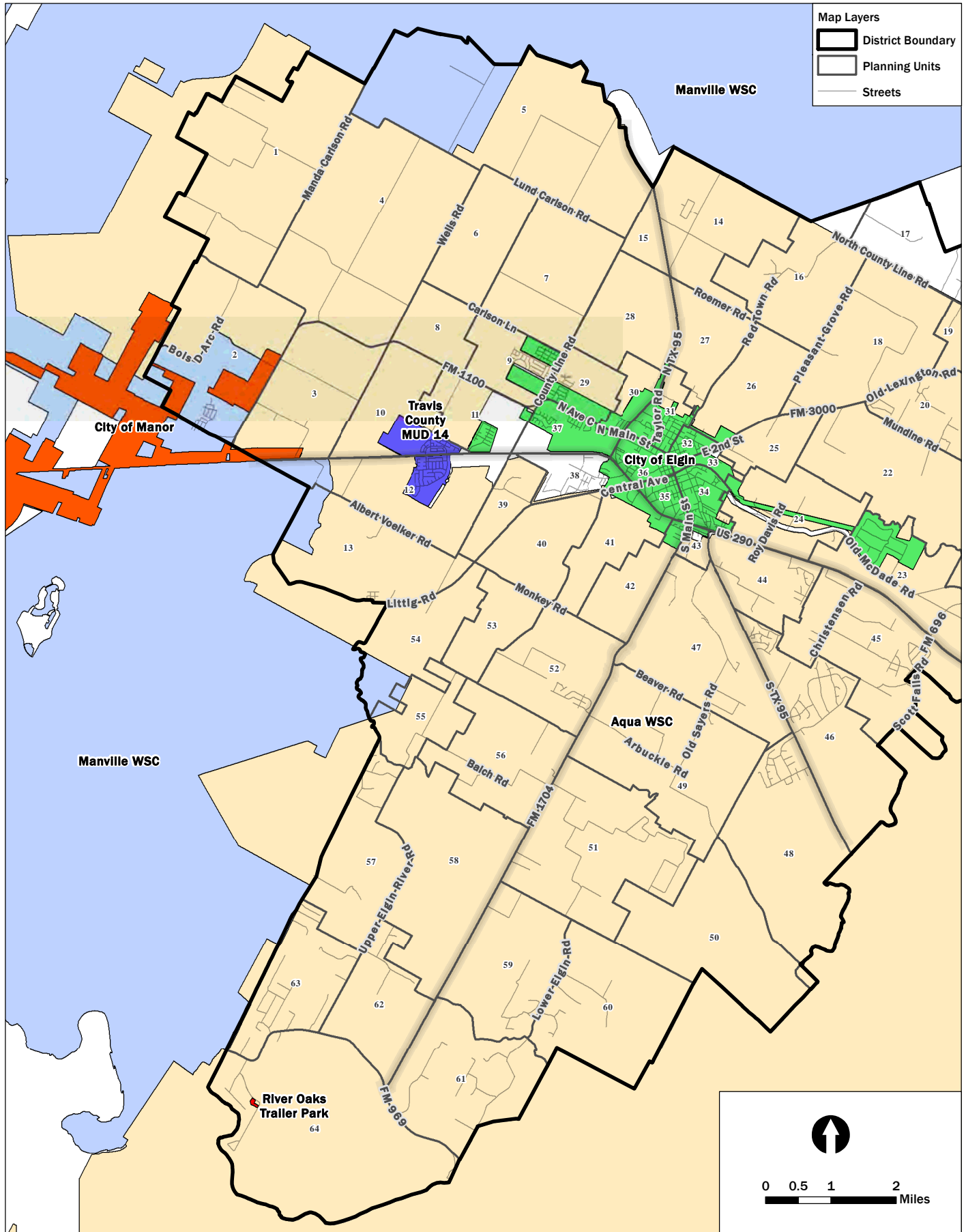
Utility Districts

Per the Public Utility Commission of Texas, Texas Commission on Environmental Quality, and City of Pflugerville
Elgin ISD



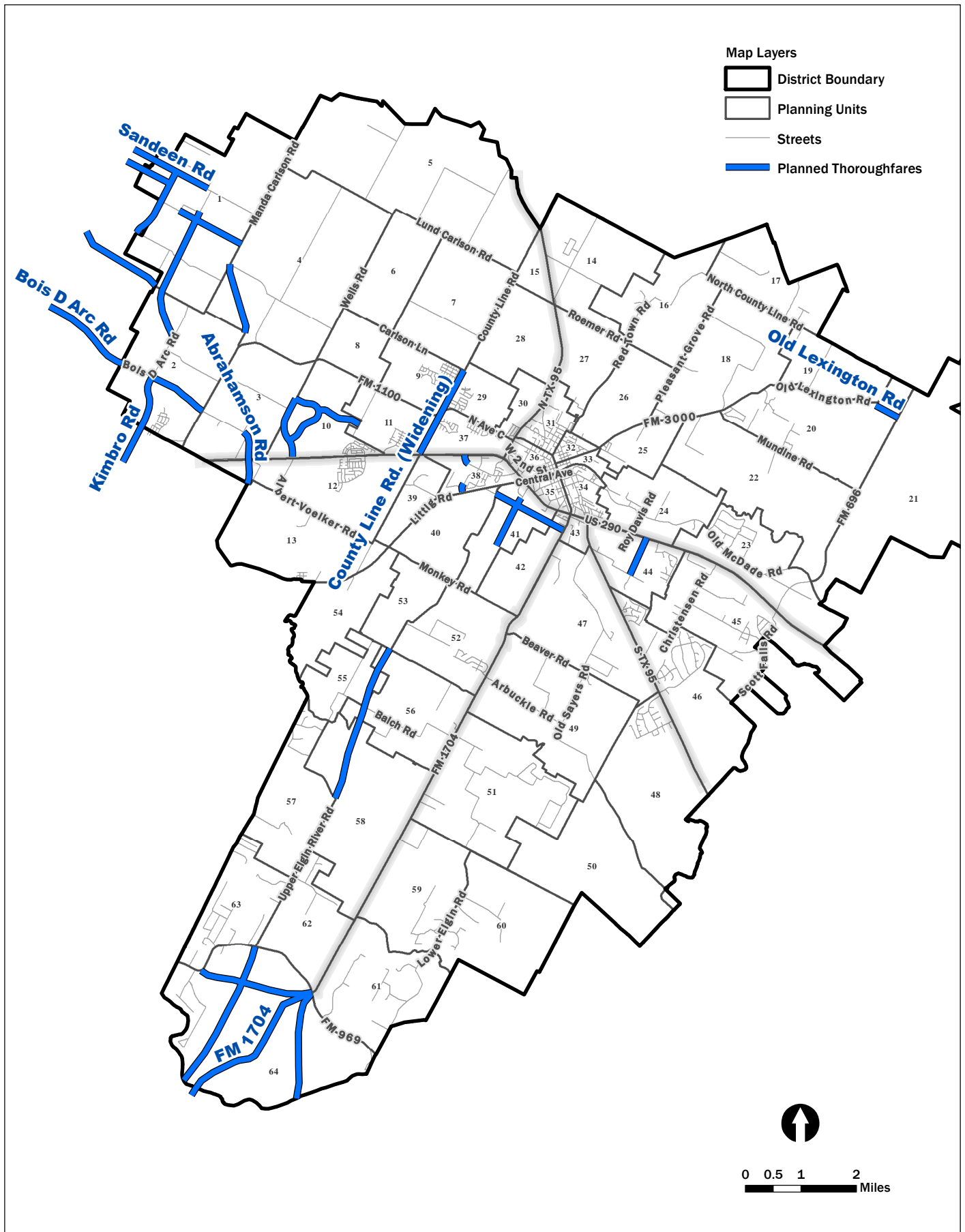
Utility Districts

Per the Texas Water Service Boundaries
Elgin ISD



Planned Thoroughfares

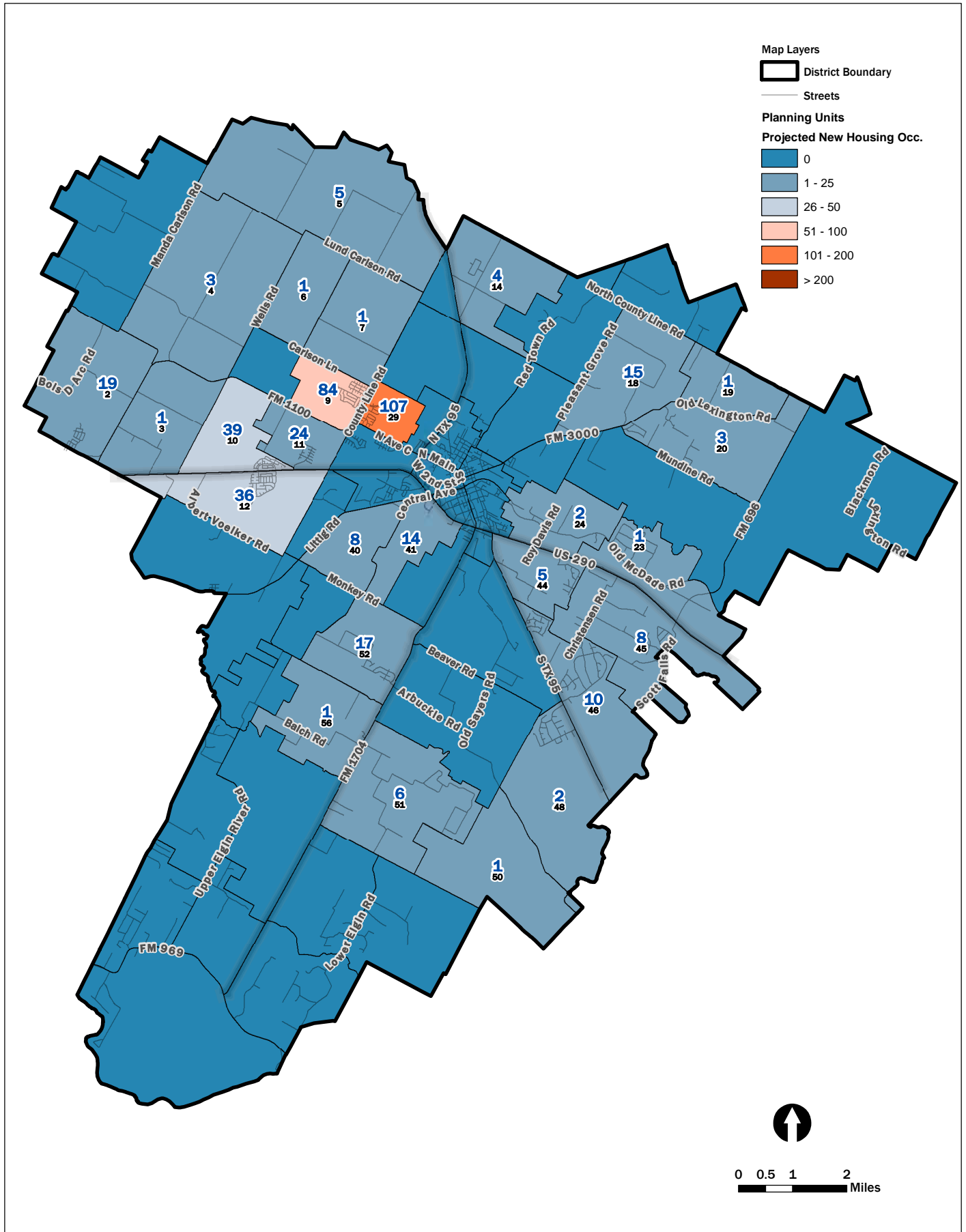
Elgin ISD



Projected New Housing Occupancies - Single-Family

March 2023 to October 2023

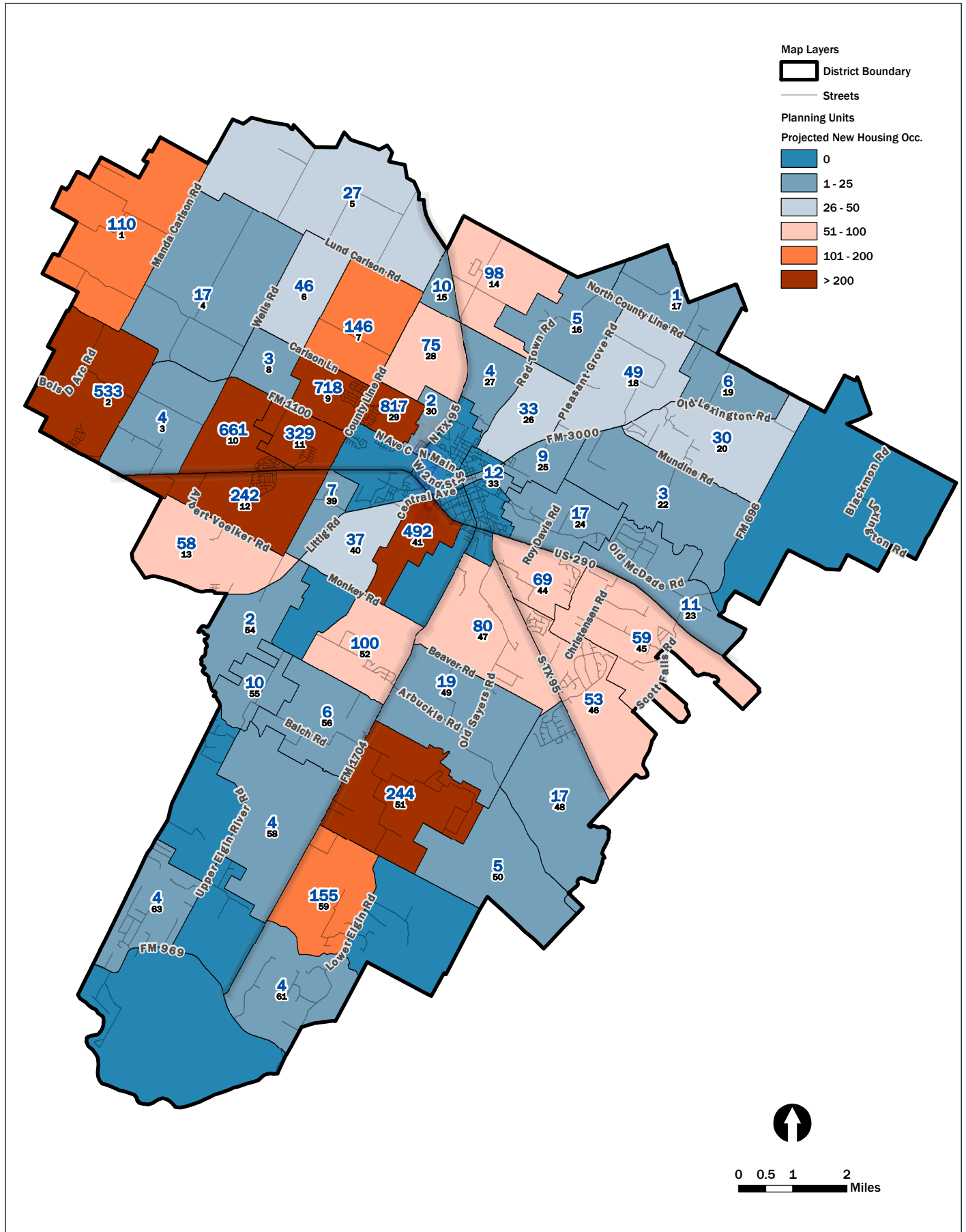
Elgin ISD



Projected New Housing Occupancies - Single-Family

March 2023 to October 2027

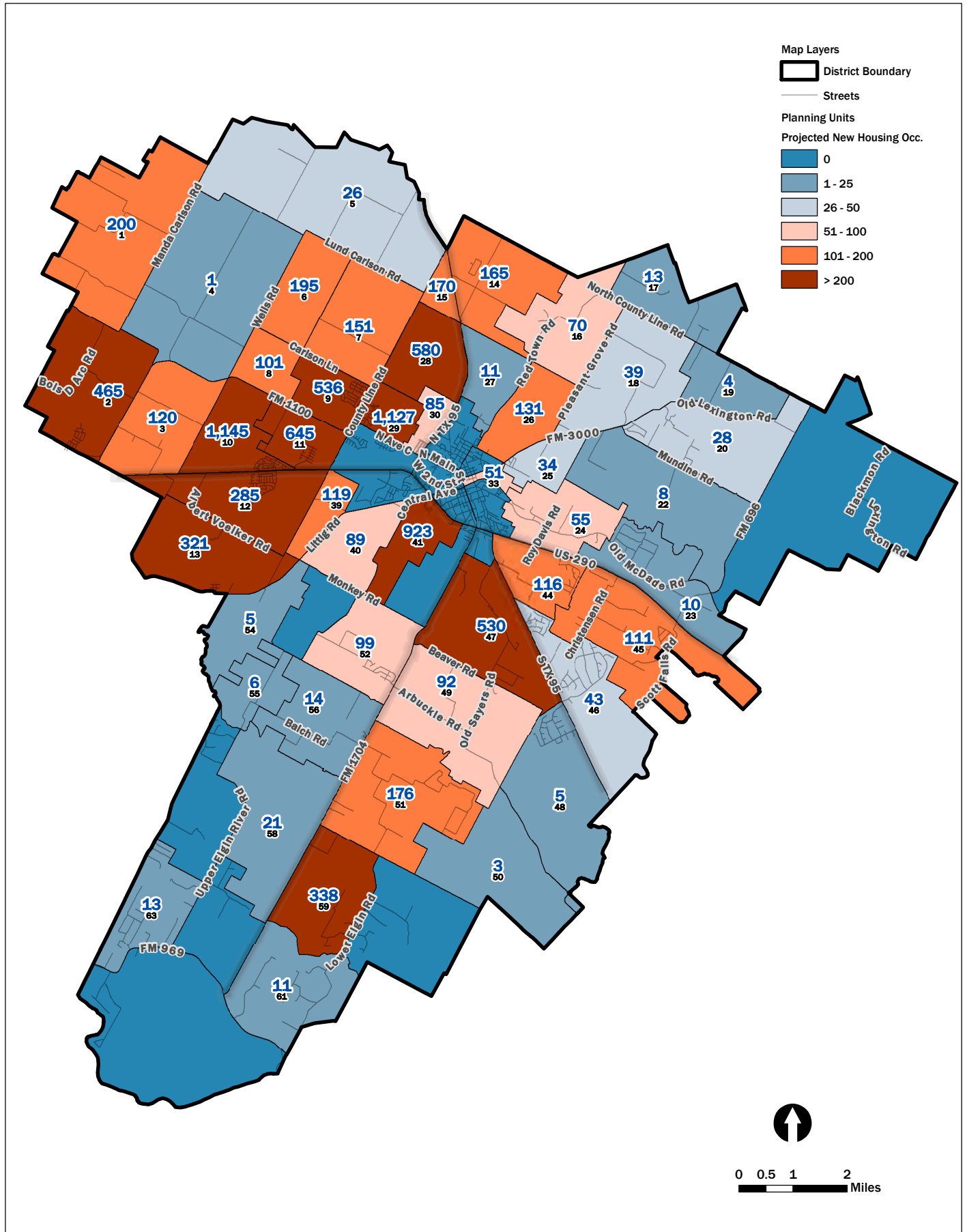
Elgin ISD



Projected New Housing Occupancies - Single-Family

October 2027 to October 2032

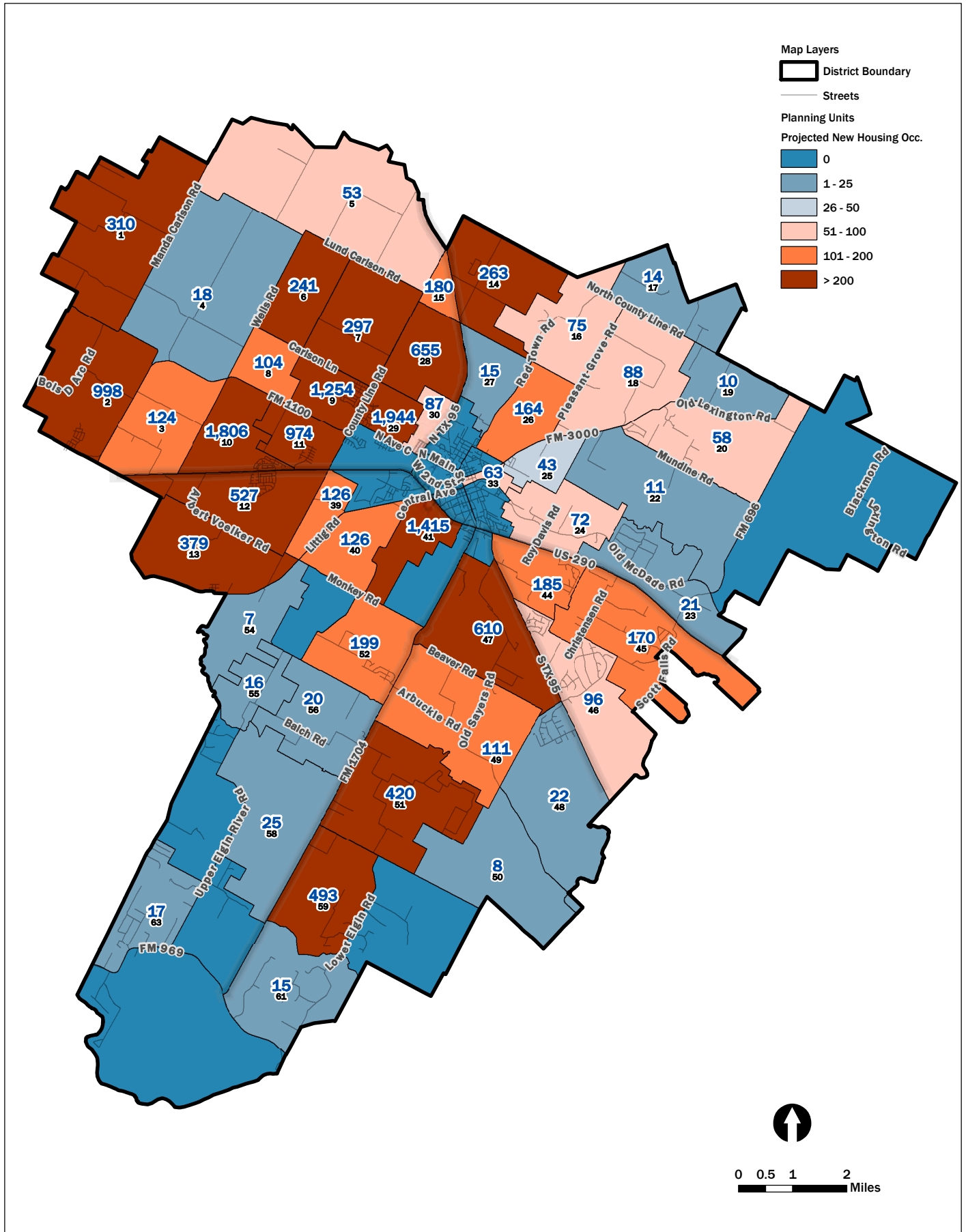
Elgin ISD



Projected New Housing Occupancies - Single-Family

March 2023 to October 2032

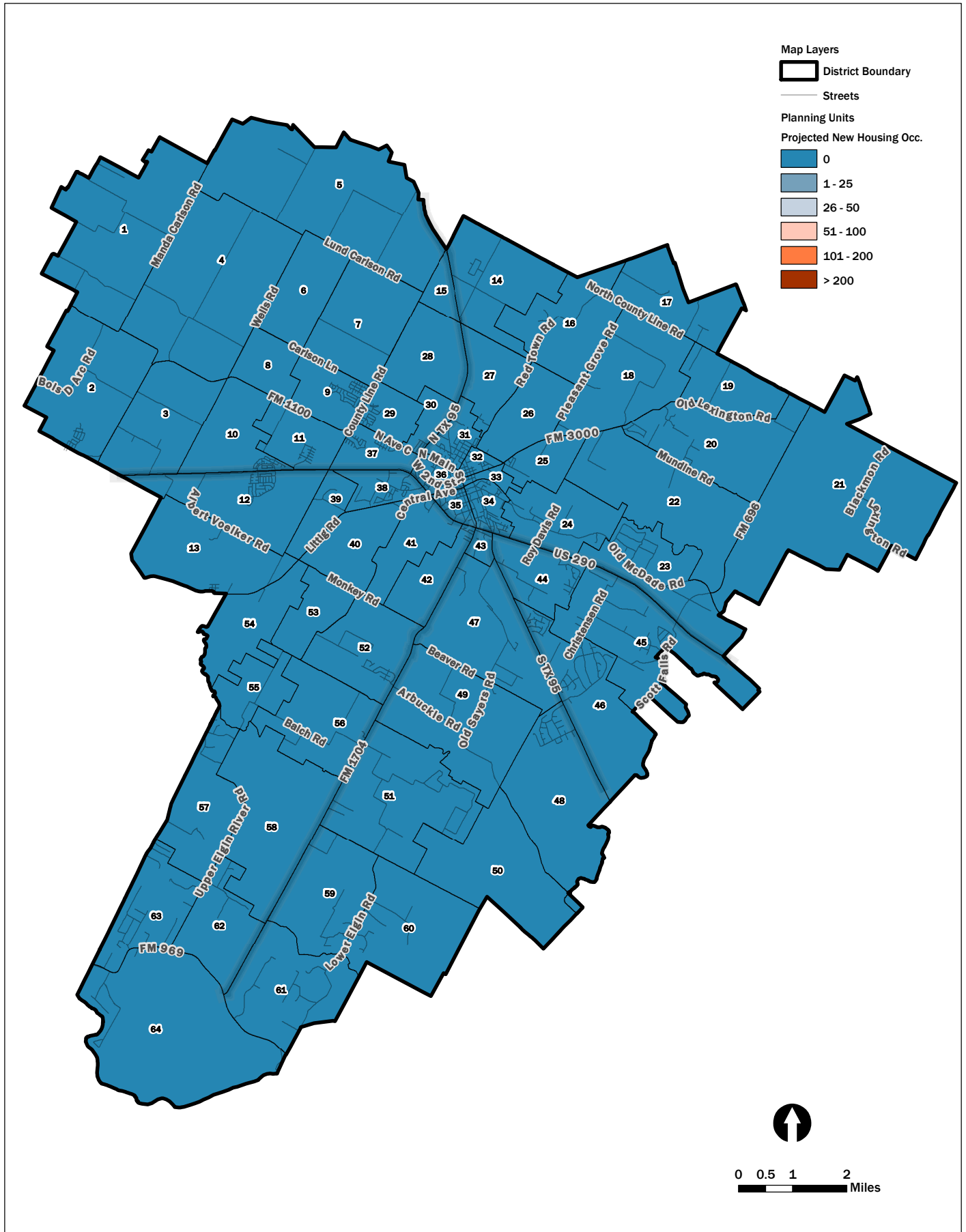
Elgin ISD



Projected New Housing Occupancies - Multi-Family

March 2023 to October 2023

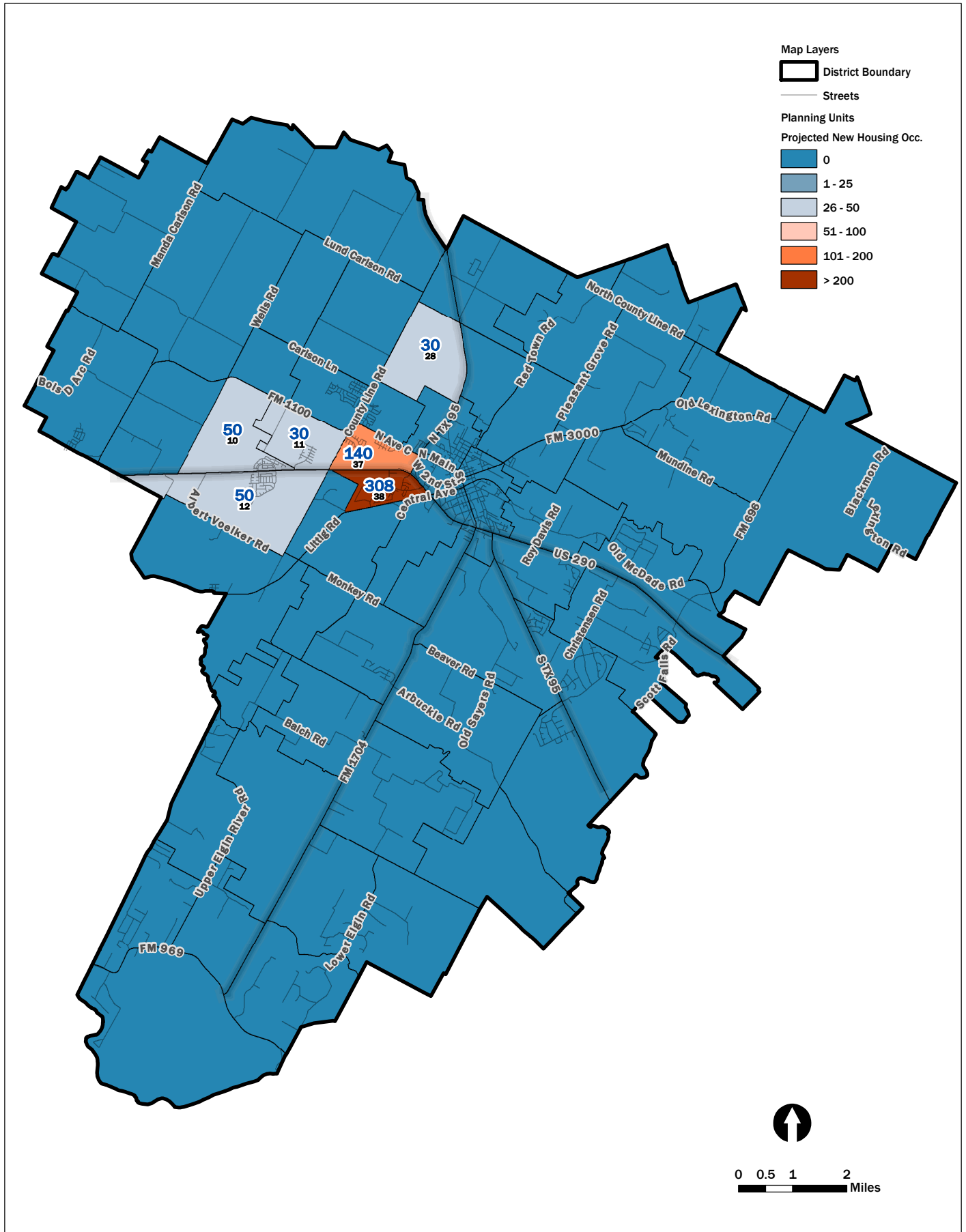
Elgin ISD



Projected New Housing Occupancies - Multi-Family

March 2023 to October 2027

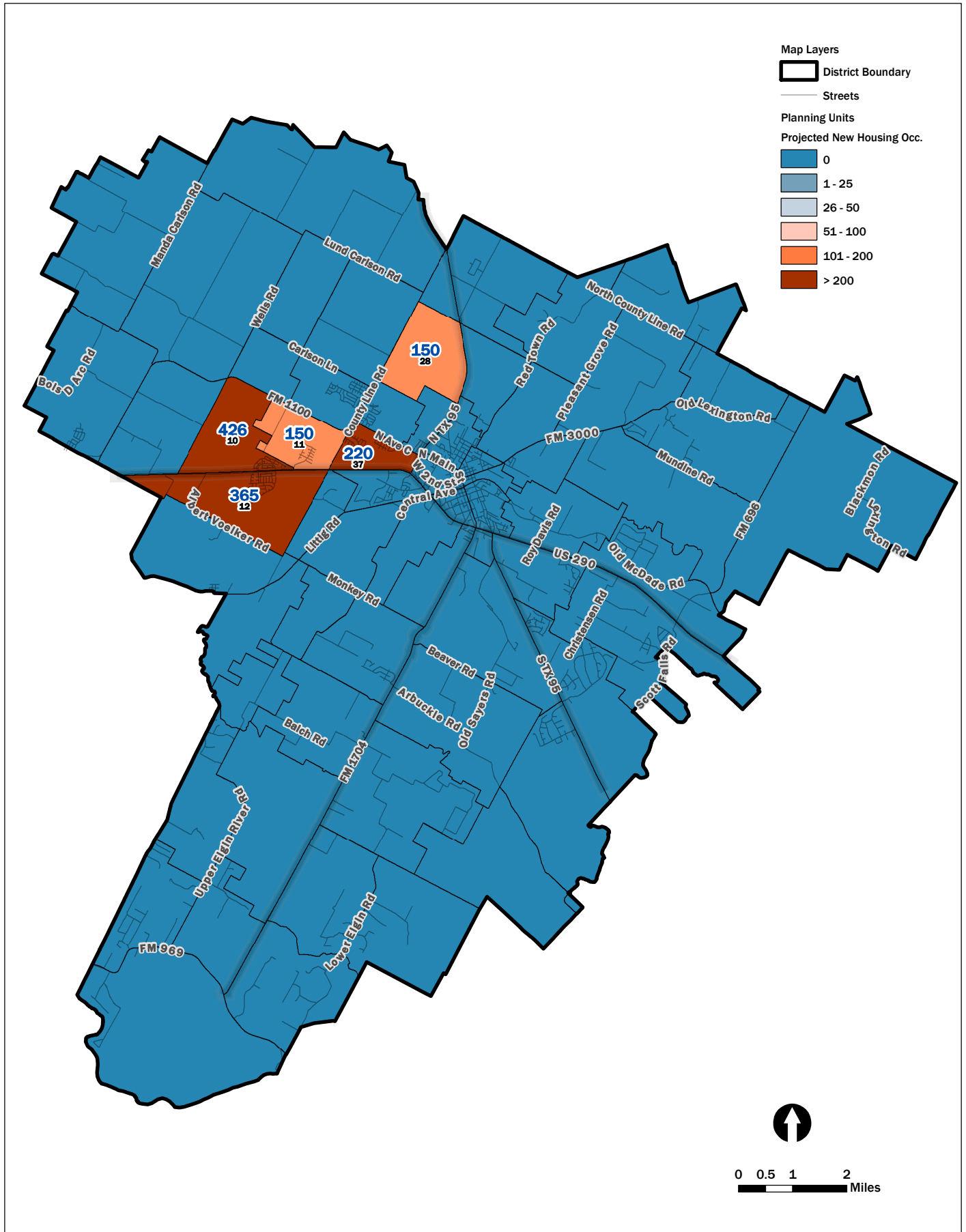
Elgin ISD



Projected New Housing Occupancies - Multi-Family

October 2027 to October 2032

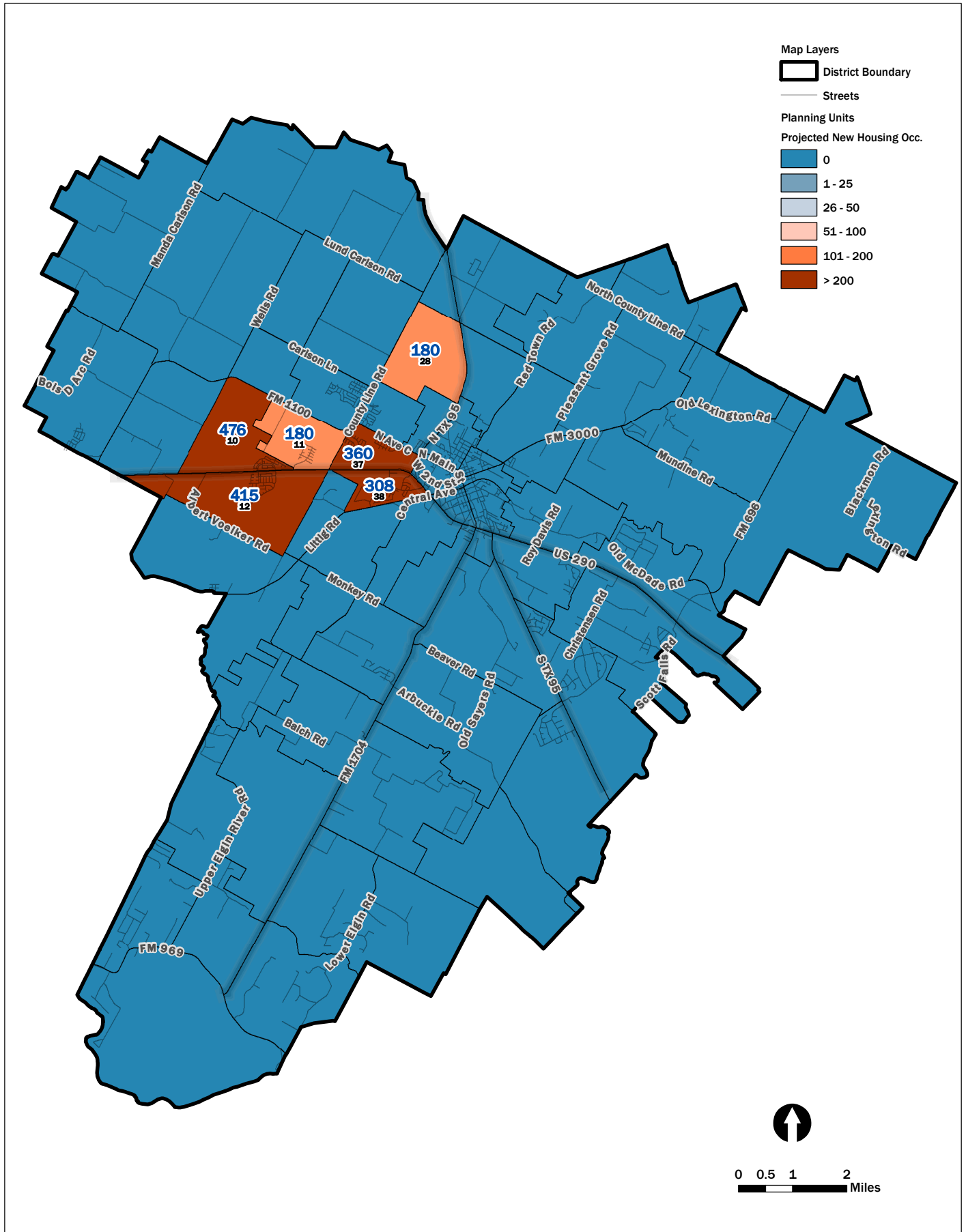
Elgin ISD



Projected New Housing Occupancies - Multi-Family

March 2023 to October 2032

Elgin ISD





Projected Housing Occupancies Elgin ISD, March 2023–October 2032

Land Use: [SF] Single-Family; [MF] Multi-Family; [C] Condo; [M] Mobile Homes; [RV] RV Park; Developing SF/C/M/RV; Developing MF; Age-Restricted; Planned; Potential; Lux/Unit Status: [Occ] Occupied; [Av] Available; [UC] Under Construction; [VDL] Vacant; Developed Lots

| PU | PU Name | Land Use Notes | Projected Housing Occupancies | | | | | | | | | | | Projected Students per Home | | | | | | | | |
|----|----------------------|----------------|-------------------------------|------|-----|----|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|------|
| | | | Development | | | | Lot/Unit Status | | | | | | | | Projected Housing Occupancies | | | | | | | |
| | | | Total Units | Occ. | Av. | UC | VDL | Mar 2023-Oct 2023 | Oct 2023-Oct 2024 | Oct 2024-Oct 2025 | Oct 2025-Oct 2026 | Oct 2026-Oct 2027 | Oct 2027-Oct 2028 | Oct 2028-Oct 2029 | Oct 2029-Oct 2030 | Oct 2030-Oct 2031 | Oct 2031-Oct 2032 | Mar 2023-Oct 2027 | Oct 2027-Oct 2032 | Mar 2023-Oct 2032 | Built-Out Post-2032 | |
| 1 | PU 1 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 110 | 200 | 310 | 90 | 0.51 |
| 2 | Bois D Arc | SF | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 1 | 0 | 1 | 3 | 4 | 7 | 7 | 7 | 0.52 |
| 2 | Manor Heights | SF | 792 | 0 | 0 | 5 | 235 | 19 | 76 | 128 | 152 | 145 | 117 | 0 | 0 | 0 | 530 | 262 | 792 | 0 | 0 | 0.43 |
| 2 | PU 2 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 15 | 35 | 60 | 85 | 0 | 199 | 199 | 0 | 0 | 0.53 |
| 3 | Active SF | SF | 8 | 7 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0.43 |
| 3 | PU 3 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 10 | 25 | 35 | 45 | 1 | 119 | 120 | 0 | 0.58 |
| 3 | Trailriders Cove | SF | 15 | 12 | 0 | 2 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 1 | 3 | 0 | 0.83 |
| 4 | Koehler | M | 23 | 5 | 0 | 1 | 17 | 3 | 5 | 5 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 17 | 1 | 18 | 0 | 0.60 |
| 5 | Carlson Estates | M | 30 | 18 | 0 | 1 | 11 | 4 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 12 | 0 | 1.20 |
| 5 | North Lund | M | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 6 | 1 | 7 | 0 | 0.68 |
| 5 | PU 5 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 3 | 4 | 6 | 6 | 6 | 9 | 25 | 34 | 0 | 0 | 0.68 |
| 6 | Carlson Tract | SF | 206 | 0 | 0 | 0 | 0 | 1 | 0 | 10 | 15 | 20 | 30 | 35 | 40 | 45 | 46 | 195 | 241 | 206 | 159 | 0.51 |
| 7 | PU 7 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 10 | 12 | 18 | 24 | 0 | 72 | 72 | 26 | 0.51 |
| 7 | Rolling Meadows | SF | 21 | 2 | 0 | 0 | 17 | 1 | 2 | 4 | 3 | 3 | 2 | 1 | 2 | 0 | 1 | 13 | 6 | 19 | 0 | 0.51 |
| 8 | PU 8 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 14 | 22 | 26 | 32 | 3 | 104 | 104 | 0 | 0.51 |
| 9 | Eagles Landing | SF | 474 | 140 | 4 | 42 | 76 | 43 | 67 | 81 | 84 | 56 | 3 | 0 | 0 | 0 | 0 | 331 | 3 | 334 | 0 | 0.39 |
| 9 | Eagle's Landing Ph 5 | SF | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 25 | 37 | 49 | 32 | 0 | 7 | 143 | 150 | 0 | 0.39 |



Projected Housing Occupancies

Elgin ISD, March 2023–October 2032

Land Use: [SF] Single-Family; [MF] Multi-Family; [C] Condo; [M] Mobile Homes; [RV] RV Park; Developing SF/C/M/RV; Developing MF; Age-Restricted; Planned; Potential; Lx/U/Unit Status: [Occ] Occupied; [AV] Available; [UC] Under Construction; [VDL] Vacant; Developed Lots

| PU | Name | Land Use Notes | Development | | | | | | | | | | Projected Housing Occupancies | | | | | | | | | | Projected Students per Home | | | | | | | | | |
|----|-------------------------|----------------|-------------|------|-----|----|-----|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-----|-----------------------------|-----|-----|-----|-----|-----|-------|---|------|------|
| | | | Total Units | Occ. | Av. | UC | VDL | Mar 2023- Oct 2023 | Oct 2023- Oct 2024 | Oct 2024- Oct 2025 | Oct 2025- Oct 2026 | Oct 2026- Oct 2027 | Oct 2027- Oct 2028 | Oct 2028- Oct 2029 | Oct 2029- Oct 2030 | Oct 2030- Oct 2031 | Oct 2031- Oct 2032 | Mar 2023- Oct 2027 | Oct 2027- Oct 2032 | Mar 2023- Oct 2032 | Built-Out Post-2032 | | | | | | | | | | | |
| 9 | Homestead Estates | SF | 485 | 387 | 33 | 6 | 59 | 41 | 54 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.49 | |
| 9 | Homestead Estates Ph. 3 | SF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 55 | 57 | 53 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152 | 82 | 234 | 0 | 0 | 0.49 |
| 9 | Nelle et al Tracts | SF | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.49 | |
| 9 | Stone Creek Ranch | SF | 288 | 0 | 0 | 0 | 0 | 0 | 10 | 35 | 40 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 130 | 158 | 288 | 0 | 0 | 0.59 |
| 10 | Brickston | SF | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 35 | 65 | 90 | 105 | 145 | 155 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 195 | 745 | 940 | 1,081 | 0 | 0 | 0.34 |
| 10 | Brickston MF | MF | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 426 | 476 | 0 | 0 | 0.22 | |
| 10 | Elm Creek North | SF | 1,118 | 252 | 46 | 0 | 104 | 39 | 51 | 88 | 121 | 167 | 154 | 131 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 466 | 400 | 866 | 0 | 0 | 0 | 0.32 |
| 11 | Briarwood | SF | 774 | 0 | 0 | 0 | 0 | 0 | 2 | 8 | 20 | 35 | 55 | 70 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 65 | 365 | 430 | 344 | 0 | 0 | 0.51 |



Projected Housing Occupancies

Elgin ISD, March 2023–October 2032

Land Use: [SF] Single-Family; [MF] Multi-Family; [C] Condo; [MI] Mobile Homes; [RV] RV Park; Developing SF/C/M/RV; Developing MF; Age-Restricted; Planned; Potential; Lot/Unit Status: [Occ] Occupied; [AV] Available; [UC] Under Construction; [VDL] Vacant; Developed Lots

| PU | PU Name | Land Use Notes | Total Units | Lot/Unit Status | | | | Projected Housing Occupancies | | | | | | | | | | | | Projected Students per Home | | | | | | | | | | | | | | | | | | |
|----|-----------------------|---|-------------|-----------------|-----|----|-----|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------------|-----------------------|------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|------|------|------|
| | | | | Occ. | Av. | UC | VDL | Mar 2023- Oct 2023 | Oct 2023- Oct 2024 | Oct 2024- Oct 2025 | Oct 2025- Oct 2026 | Oct 2026- Oct 2027 | Oct 2027- Oct 2028 | Oct 2028- Oct 2029 | Oct 2029- Oct 2030 | Oct 2030- Oct 2031 | Oct 2031- Oct 2032 | Mar 2023- Oct 2027 | Oct 2027- Oct 2032 | | Mar 2023- Oct 2032 | Built-Out Post 2032 | | | | | | | | | | | | | | | | |
| 11 | Briarwood MF | Garden-style multi-family/townhomes planned for ~13 acres of Briarwood along County Line Road | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.20 | | |
| 11 | Cano | | 8 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.51 | |
| 11 | Cano Subdivision | | 7 | 4 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.25 | |
| 11 | Creeks Crossing | Gehan homes plans ~280 single-family homes on this tract west of Westwind and north of US 290 | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.43 |
| 11 | Northside Meadows | TRMK Builders plans ~290 single-family residences on this tract accessing FM 1100 | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.47 | |
| 12 | Great Escapes RV Park | February 2023: construction nearly complete | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.05 |
| 12 | PU 12 Tracts | no known current plans, but likely some continued single-family development long term, especially on larger tracts off of County Line Rd. and Albert Voelker Rd.; MUDS would be necessary here; Mar. 2021: Abrahamson Rd. is planned to eventually bisect US 290 and connect with Ballerstedt in the far western portion of this PU and a major thoroughfare connection is to be made at Albert Voelker when Brickston is developed; these connections will increase commercial and multi-family development in the US 290 Corridor over time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.51 |
| 12 | PU 12 Tracts | no known current plans but interest in developing multifamily and/or townhomes along US 290 and County Line Road; for US 290, frontage tracts would likely be commercial; Mar. 2021: Abrahamson Rd. is planned to eventually bisect US 290 and connect with Ballerstedt in the far western portion of this PU and a major thoroughfare connection is to be made at Albert Voelker when Brickston is developed; these connections will increase commercial and multi-family development in the US 290 Corridor over time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.20 |



Projected Housing Occupancies

Elgin ISD, March 2023–October 2032

Land Use: [SF] Single-Family; [MF] Multi-Family; [C] Condo; [MI] Mobile Homes; [RV] RV Park; Developing SF/C/M/RV; Developing MF; Age-Restricted; Planned; Potential; Lot/Unit Status: [Occ] Occupied; [AV] Available; [UC] Under Construction; [VDL] Vacant; Developed Lots

| PU Name | Land Use Notes | Development | | | | | | | | | | Projected Housing Occupancies | | | | | | | | | | Projected Students per Home |
|------------------------------|--|-------------|------|-----|----|-----|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|------|-----------------------------|
| | | Total Units | Occ. | Av. | UC | VDL | Mar 2023- Oct 2023 | Oct 2023- Oct 2024 | Oct 2024- Oct 2025 | Oct 2025- Oct 2026 | Oct 2026- Oct 2027 | Oct 2027- Oct 2028 | Oct 2028- Oct 2029 | Oct 2029- Oct 2030 | Oct 2030- Oct 2031 | Oct 2031- Oct 2032 | Mar 2023- Oct 2023 | Oct 2023- Oct 2032 | Mar 2023- Oct 2032 | Built-Out Post 2032 | | |
| 13 PU 13 Tracts SF | no known current plans; undeveloped tracts in this planning unit not encumbered by floodplain could develop as single-family or manufactured homes | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 10 | 15 | 30 | 40 | 55 | 65 | 80 | 80 | 56 | 320 | 376 | 874 | 0.50 | |
| 13 Willow Creek Farms SF | | 13 | 9 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 3 | 1 | 0.78 | |
| 14 New Trail MI | | 60 | 59 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1.83 | |
| 14 Overlook at Elgin SF | Overlook at Elgin planned for 75 lots by 2122 CR 463 60 LLC | 76 | 0 | 0 | 0 | 0 | 3 | 14 | 22 | 30 | 6 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 75 | 0 | 0.63 | |
| 14 PU 14 Tracts SF | no known current plans; likely continued single-family or manufactured home development; two larger adjacent tracts totalling ~200 acres have changed ownership into LLC since the last study, these are south of and adjacent to ~190 ac. RSM Real Estate Tract which has access to New Trails Road | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 3 | 15 | 20 | 25 | 40 | 40 | 40 | 22 | 165 | 187 | 213 | 0.63 | |
| 15 PU 15 Tracts SF | no known current plans, but likely to continue single-family development as subdivisions along County Line Road build out | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 20 | 30 | 40 | 40 | 40 | 10 | 170 | 180 | 120 | 0.51 | |
| 16 PU 16 Tracts SF | no known current plans; likely eventual single-family or manufactured home development, especially on ~250 ac. Barker Tract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 10 | 15 | 20 | 20 | 5 | 70 | 75 | 125 | 0.51 | |
| 17 PU 17 Tracts SF | no known current plans; probable sporadic single-family or manufactured home development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 3 | 3 | 3 | 1 | 13 | 14 | 0 | 0.51 | |
| 18 Double S Acres SF | Mar 2021: 40 LUES have been proposed to be used in a potential RV Park on ~5 ac. Along Pleasant Grove Rd. | 12 | 7 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 3 | 0.43 | |
| 18 Elgin Grove RV RV | | 0 | 0 | 0 | 0 | 0 | 14 | 14 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 36 | 0 | 0.06 | |
| 18 Pleasant Oaks SF | no known current plans; probable scattered single-family and manufactured home development; ~100 adjacent acres recently purchased by VNB Ventures LLC with access to EM 3000 | 6 | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0.46 | |
| 18 PU 18 Tracts SF | Mar 2021: some subdividing has occurred recently along North County Line Rd. and Old Lexington so some new homes are likely | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 3 | 3 | 4 | 6 | 7 | 9 | 11 | 11 | 37 | 48 | 2 | 0.53 | |
| 19 Old Lexington SF | | 15 | 9 | 0 | 0 | 6 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 2 | 3 | 3 | 0.22 | |
| 19 PU 19 Tracts SF | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 3 | 2 | 5 | 0 | 0.48 | |
| 19 Weaver SF | | 13 | 11 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0.55 | |
| 20 English Country SF | | 24 | 20 | 0 | 0 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | 0.50 | |
| 20 Pleasant Grove Estates SF | | 54 | 27 | 0 | 3 | 24 | 3 | 4 | 5 | 4 | 4 | 3 | 2 | 1 | 1 | 0 | 20 | 7 | 27 | 0 | 0.35 | |



Projected Housing Occupancies

Elgin ISD, March 2023–October 2032

Land Use: [SF] Single-Family; [MF] Multi-Family; [C] Condo; [MI] Mobile Homes; [RV] RV Park; Developing SF/C/M/RV: Developing MF; Age-Restricted; Planned; Potential; Lot/Unit Status: [Occ] Occupied; [AV] Available; [UC] Under Construction; [VDL] Vacant; Developed Lots

| PU | PU Name | Land Use Notes | Total Units | Lot/Unit Status | | | | Projected Housing Occupancies | | | | | | | | | | | Projected Students per Home | | |
|----|------------------------|---|-------------|-----------------|-----|----|-----|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------------|--------------------|--------------------|
| | | | | Occ. | Av. | UC | VDL | Mar 2023- Oct 2023 | Oct 2023- Oct 2024 | Oct 2024- Oct 2025 | Oct 2025- Oct 2026 | Oct 2026- Oct 2027 | Oct 2027- Oct 2028 | Oct 2028- Oct 2029 | Oct 2029- Oct 2030 | Oct 2030- Oct 2031 | Oct 2031- Oct 2032 | Mar 2023- Oct 2027 | | Oct 2027- Oct 2032 | Mar 2023- Oct 2032 |
| 20 | PU 20 Tracts | SF no known current plans; likely continued single-family development | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 3 | 4 | 4 | 5 | 5 | 7 | 21 | 28 | 0 | 0.37 |
| 20 | Willow Creek | SF no known current plans; probable continued single-family development; recent ownership change on ~65 acres to Austin Elgin Homes LLC | 7 | 5 | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0.33 |
| 22 | PU 22 Tracts | SF no known current plans; probable continued single-family development; recent ownership change on ~65 acres to Austin Elgin Homes LLC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 1 | 2 | 1 | 2 | 3 | 8 | 11 | 0 | 0.48 |
| 23 | Butler Ranch | SF no known current plans; probable sporadic continued manufactured home development | 20 | 18 | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 1.00 |
| 23 | PU 23 Tracts | SF no known current plans; probable sporadic continued manufactured home development | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 3 | 3 | 2 | 1 | 3 | 1 | 9 | 10 | 19 | 0 | 0.65 |
| 24 | Elgin RV Estates | RV no known current plans; likely continued single-family and/or RV park development | 128 | 117 | 0 | 0 | 11 | 2 | 3 | 2 | 2 | 1 | 1 | 0 | 0 | 0 | 10 | 1 | 11 | 0 | 0.06 |
| 24 | PU 24 Tracts | SF no known current plans; likely continued single-family and/or RV park development | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 4 | 6 | 9 | 11 | 13 | 15 | 7 | 54 | 61 | 0 | 0.61 |
| 25 | Westbrook | SF Feb. 2023: no activity; planned for 48 total lots; 2020 & 2021: this subdivision never materialized; | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 5 | 7 | 7 | 7 | 7 | 9 | 34 | 43 | 5 | 0.51 |
| 26 | Burleson Creek Estates | SF Feb. 2023: no activity yet; ~30 1-acre plus lots are planned for the William Caudill tract east of Red Town Road | 29 | 0 | 0 | 0 | 0 | 3 | 5 | 5 | 5 | 5 | 5 | 1 | 0 | 0 | 18 | 11 | 29 | 0 | 0.51 |
| 26 | PU 26 Tracts | SF no known current plans; probable continued single-family or mobile home development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 20 | 25 | 25 | 25 | 15 | 120 | 135 | 265 | 0.51 |
| 27 | PU 27 Tracts | SF no known current plans; single-family development will continue in single lots and subdivisions over time | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 1 | 3 | 1 | 2 | 2 | 3 | 4 | 11 | 15 | 0 | 0.51 |
| 28 | Lund Farms | SF ~2,000 single-family lots including some build-to-rent units, with multi-family and mixed-use proposed on ~570 acres spanning from County Line Road to TX95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 45 | 65 | 70 | 90 | 110 | 65 | 480 | 545 | 1,462 | 0.42 |
| 28 | Lund Farms MF | MF ~300 units planned | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 30 | 30 | 30 | 30 | 150 | 180 | 136 | 0.20 |
| 28 | PU 28 Tracts | SF long-term these tract have great single-family housing potential with utility access nearby | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 20 | 20 | 20 | 20 | 20 | 10 | 100 | 110 | 190 | 0.42 |
| 29 | Harvest Ridge | SF Clayton Properties group is developing ~1,200 single-family homes; builder: Bronn Homes; probable site of future Elgin ISD Elementary #4 | 1,167 | 57 | 42 | 2 | 48 | 82 | 127 | 145 | 153 | 157 | 161 | 160 | 77 | 0 | 555 | 555 | 1,110 | 0 | 0.43 |
| 29 | Peppergrass | SF builder: D. R. Horton Homes | 279 | 193 | 30 | 53 | 3 | 59 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 86 | 0 | 0.35 |
| 29 | Prima Vesta Tract | SF | 838 | 0 | 0 | 0 | 0 | 9 | 31 | 59 | 77 | 93 | 111 | 120 | 123 | 125 | 176 | 572 | 748 | 90 | 0.41 |



Projected Housing Occupancies Elgin ISD, March 2023-October 2032

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| PU | PU Name | Land Use Notes | Total Units | Lux/Unit Status | | | | | | | Projected Housing Occupancies | | | | | | | | | | | Projected Students per Home | | |
|----|---------------------|--|-------------|-----------------|-----|----|-----|-----------------------|-----------------------|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------------|-----|------|
| | | | | Occ. | Av. | UC | VDL | Mar 2023- Oct 2023 | Oct 2023- Oct 2024 | Oct 2024- Oct 2025 | Oct 2025- Oct 2026 | Oct 2026- Oct 2027 | Oct 2027- Oct 2028 | Oct 2028- Oct 2029 | Oct 2029- Oct 2030 | Oct 2030- Oct 2031 | Oct 2031- Oct 2032 | Mar 2023- Oct 2027 | Oct 2027- Oct 2032 | Mar 2023- Oct 2032 | Built-Out Post 2032 | | | |
| 30 | PU 30 Tracts | SF no known current plans; these tracts have single-family potential but likely long-term as proximity to TX-95 will create higher commercial demand on these tract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 85 | 87 | 0 | 0.45 |
| 33 | PU 33 Tracts | SF no known current plans; ~63 ac. tract at end of Taylor Ln. off of 2nd Street changed ownership to REIT; likely eventual single-family development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 9 | 11 | 11 | 12 | 51 | 63 | 0 | 0 | 12 | 51 | 63 | 0 | 0.35 |
| 37 | Potential Future MF | MF March 2021: the TDHCA submittal (Cottages at Cedar Creek) was not awarded in 2020; no new application has been submitted but this location is still a prime location for MF or retail; no known current plans; likely retail/commercial, however some pieces could sell off for multi-family development | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 60 | 20 | 80 | 0 | 0.00 |
| 37 | PU 37 Tracts | MF no known current plans; these tracts all have the potential for conventional SF residential development long-term and most likely after this 10-year projection period | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 55 | 60 | 70 | 70 | 80 | 200 | 280 | 0 | 0 | 80 | 200 | 280 | 0 | 0.21 |
| 38 | Southside 290 | MF 308-unit apartment complex planned on ~11 acres replatted in August 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 155 | 98 | 0 | 0 | 0 | 308 | 0 | 308 | 0 | 0 | 308 | 0 | 308 | 0 | 0.21 |
| 39 | PU 39 Tracts | SF no known current plans; these properties are near utilities in PU 38, so expect single-family subdivisions long-term | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 15 | 18 | 7 | 119 | 126 | 0 | 0 | 7 | 119 | 126 | 0 | 0.47 |
| 40 | Hidden Elm MHC | M March 2021: Todd Swanson has 61.2 ac. along Upper Elgin River Rd. planned for a 60-pad RV Park | 69 | 32 | 0 | 0 | 0 | 0 | 8 | 26 | 3 | 0 | 0 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 37 | 0 | 0.05 |
| 40 | PU 40 Tracts | SF no known current plans; these tracts all have the potential for conventional SF residential development long-term and most likely after this 10-year projection period | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 0 | 89 | 89 | 0 | 0 | 0 | 89 | 89 | 0 | 0.51 |
| 41 | Trinity Ranch | SF Feb 2023: Green Brick Partners and Century Communities are developing ~1,700 homes on ~380 acres south of US 290 near Swenson Boulevard; streets are going in; builders: Century and Trophy Homes | 1,716 | 0 | 0 | 0 | 0 | 14 | 7.16 | 98 | 142 | 177 | 185 | 185 | 492 | 923 | 1,415 | 301 | 0 | 492 | 923 | 1,415 | 301 | 0.49 |
| 44 | Las Alturas | M 61 lots planned by owner, JCDTM LLC, for this ~45 acres with stubout for future expansion to south | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 15 | 17 | 14 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.25 |
| 44 | Las Colinas | M 147 lots; single-family, manufactured home mix; Ceyetano Development Group has sold all as build-on-your-own-lots (BOYO) | 148 | 131 | 0 | 3 | 14 | 5 | 12 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 17 | 0 | 1.33 |



Projected Housing Occupancies Elgin ISD, March 2023–October 2032

Land Use: [SF] Single-Family; [MF] Multi-Family; [C] Condo; [M] Mobile Homes; [RV] RV Park; Developing SF/C/M/RV: Developing MF; Age-Restricted; Planned; Potential; Lux/Unit Status: [Occ] Occupied; [AV] Available; [UC] Under Construction; [VDL] Vacant; Developed Lots

| PU | PU Name | Land Use Notes | Total Units | Lux/Unit Status | | | | Projected Housing Occupancies | | | | | | | | | | Projected Students per Home | | | | | | | | |
|----|---------------------------|--|-------------|-----------------|-----|----|-----|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------------|--------------------|--------------------|--------------------|---------------------|-------|---|------|------|
| | | | | Occ. | Av. | UC | VDL | Mar 2023- Oct 2023 | Oct 2023- Oct 2024 | Oct 2024- Oct 2025 | Oct 2025- Oct 2026 | Oct 2026- Oct 2027 | Oct 2027- Oct 2028 | Oct 2028- Oct 2029 | Oct 2029- Oct 2030 | Oct 2030- Oct 2031 | Oct 2031- Oct 2032 | | Mar 2023- Oct 2027 | Oct 2027- Oct 2032 | Mar 2023- Oct 2032 | Built-Out Post 2032 | | | | |
| 44 | PU 44 Tracts | SF Estrada owns the majority of this acreage adjacent to Las Colinas with street access points; expect continued build-on-your-own lot development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 104 | 107 | 0 | 0 | 1.04 | |
| 45 | Elgin Woods | SF Cayetano Development Group; build-on-your-own-lot development; manufactured & site-built homes | 22 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0.51 |
| 45 | Los Senderos | M no known current plans; some of the remaining tracts are likely to develop as large lot SF or BOYO lot communities with access to Scott Falls Rd. and US 290 | 205 | 168 | 0 | 7 | 10 | 12 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 37 | 0 | 0 | 1.29 | |
| 45 | PU 45 Tracts (east) | SF no known current plans; some of the remaining tracts are likely to develop as large lot SF or BOYO lot communities with stubs to Las Alturas/Las Colinas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.87 | |
| 45 | PU 45 Tracts (west) | SF no known current plans; some of the remaining tracts are likely to develop as large lot SF or BOYO lot communities with stubs to Las Alturas/Las Colinas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.87 | |
| 45 | Rains | SF | 75 | 62 | 0 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 5 | 2 | 7 | 6 | 0 | 0.76 | |
| 46 | Arbors at Dogwood Creek | SF builders: Nalle & Dumbuck Homes | 254 | 236 | 0 | 2 | 16 | 2 | 3 | 5 | 3 | 2 | 1 | 0 | 1 | 0 | 1 | 0 | 15 | 3 | 18 | 0 | 0 | 0 | 0.11 | |
| 46 | Estates at Carter's Grove | M Cayetano Dev. Group; build-on-your-own-lot; manufactured and site-built homes | 137 | 105 | 0 | 8 | 24 | 8 | 10 | 12 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 1.08 | |
| 46 | PU 46 Tracts | SF no known current plans; subdividing land into large-lot BOYO/SF tracts likely to continue SE of Elgin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 8 | 7 | 7 | 9 | 9 | 0 | 6 | 40 | 46 | 0 | 0 | 0 | 0.68 | |
| 47 | Elgin Oaks | SF Elgin Oaks is in conceptual planning stages for ~1,650 single-family lots; annexation of the remainder of the tract into Elgin's ETJ along with creation of a MUD would likely be required for this to develop further | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 530 | 610 | 1,040 | 0 | 0.52 | |
| 48 | Cedar Hills | SF | 204 | 181 | 0 | 2 | 21 | 2 | 3 | 5 | 4 | 3 | 2 | 1 | 1 | 0 | 1 | 0 | 17 | 5 | 22 | 1 | 1 | 0 | 0.14 | |
| 49 | Beaver Road Estates | SF | 7 | 5 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0.80 | |
| 49 | PU 49 Tracts | SF no known current plans; the area could see large-lot subdivisions in the future | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 9 | 12 | 15 | 18 | 22 | 23 | 0 | 16 | 90 | 106 | 0 | 0 | 0 | 0.79 | |
| 49 | Timberline | SF | 17 | 12 | 0 | 0 | 5 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 2 | 4 | 1 | 1 | 0 | 0.15 | |
| 50 | Bellaire | SF likely potential for long-term subdivision development, but beyond planning period; expect sporadic home development | 9 | 7 | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0.19 | |
| 50 | PU 50 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 3 | 6 | 6 | 0 | 0 | 0 | 0.51 | |
| 51 | Hidden Oaks | M | 191 | 114 | 0 | 0 | 7 | 0 | 1 | 2 | 7 | 13 | 15 | 25 | 14 | 0 | 0 | 0 | 23 | 54 | 77 | 0 | 0 | 0 | 0.73 | |
| 51 | Lower Elgin | SF | 10 | 0 | 0 | 2 | 8 | 2 | 2 | 2 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 9 | 1 | 10 | 0 | 0 | 0 | 0.70 | |



Projected Housing Occupancies

Elgin ISD, March 2023–October 2032

Land Use: [SF] Single-Family; [MF] Multi-Family; [C] Condo; [M] Mobile Homes; [RV] RV Park; Developing SF/C/M/RV; Developing MF; Age-Restricted; Planned; Potential; Lot/Unit Status: [Occ] Occupied; [Av] Available; [UC] Under Construction; [VDL] Vacant; Developed Lots

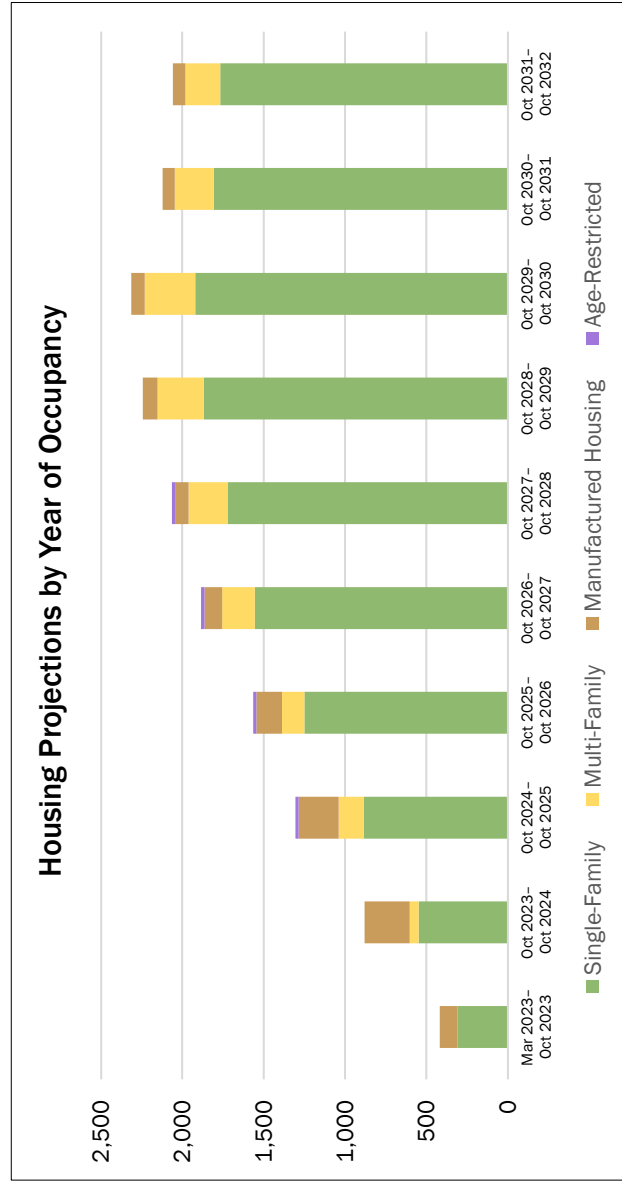
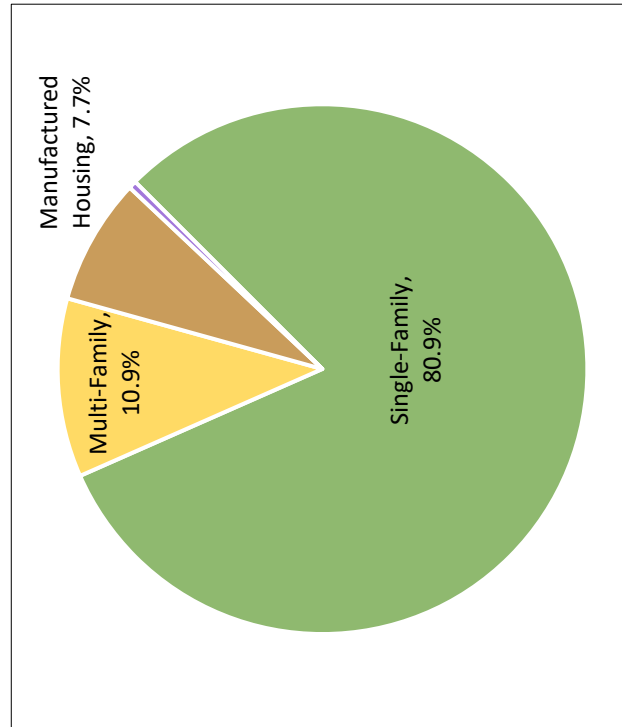
| PU | PU Name | Land Use Notes | Development | | | Projected Housing Occupancies | | | | | | | | | | | | Projected Students per Home | | | |
|----|-------------------------|----------------|-------------|------|-----|-------------------------------|-----|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------|-------------------|-------------------|-------------------|
| | | | Total Units | Occ. | Av. | UC | VDL | Mar 2023-Oct 2023 | Oct 2023-Oct 2024 | Oct 2024-Oct 2025 | Oct 2025-Oct 2026 | Oct 2026-Oct 2027 | Oct 2027-Oct 2028 | Oct 2028-Oct 2029 | Oct 2029-Oct 2030 | Oct 2030-Oct 2031 | Oct 2031-Oct 2032 | | Mar 2023-Oct 2027 | Oct 2027-Oct 2032 | Mar 2023-Oct 2032 |
| 51 | PU 51 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 12 | 16 | 23 | 23 | 23 | 25 | 25 | 33 | 119 | 152 | 0 | 0.75 |
| 51 | Summer Moon | M | 217 | 36 | 0 | 0 | 181 | 4 | 45 | 53 | 32 | 2 | 0 | 0 | 0 | 0 | 179 | 2 | 181 | 0 | 1.14 |
| 52 | Monte Vista | M | 138 | 56 | 1 | 16 | 65 | 17 | 26 | 30 | 9 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 82 | 0 | 0.70 |
| 52 | PU 52 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 11 | 13 | 16 | 22 | 23 | 25 | 18 | 99 | 117 | 0 | 0.83 |
| 54 | PU 54 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 2 | 2 | 5 | 7 | 0 | 0.45 |
| 55 | "Elgin Ranch Partners" | SF | 11 | 9 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1.50 |
| 55 | Upper Elgin Estates | SF | 19 | 0 | 0 | 0 | 19 | 0 | 1 | 2 | 3 | 2 | 2 | 1 | 0 | 1 | 9 | 6 | 15 | 4 | 0.70 |
| 56 | Balch Road | SF | 12 | 3 | 0 | 1 | 8 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 2 | 4 | 5 | 0.70 |
| 56 | PU 56 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 1 | 3 | 3 | 3 | 4 | 12 | 16 | 0 | 0.51 |
| 58 | PU 58 | SF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 3 | 3 | 4 | 5 | 6 | 4 | 21 | 25 | 0 | 0.51 |
| 59 | Las Haciendas | M | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 40 | 45 | 50 | 65 | 70 | 75 | 150 | 335 | 485 | 715 | 1.14 | |
| 59 | Wilberger Creek Estates | SF | 62 | 47 | 0 | 0 | 15 | 0 | 1 | 2 | 1 | 0 | 1 | 0 | 1 | 1 | 5 | 3 | 8 | 7 | 0.91 |
| 61 | PU 61 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 1 | 2 | 2 | 4 | 4 | 11 | 15 | 0 | 0.45 |
| 63 | PU 63 Tracts | SF | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 3 | 3 | 3 | 4 | 13 | 17 | 0 | 0.46 |



Projected Occupancies by Housing Type

Elgin ISD, March 2023–October 2032

| Housing Type | Mar 2023– Oct 2023 | Oct 2023– Oct 2024 | Oct 2024– Oct 2025 | Oct 2025– Oct 2026 | Oct 2026– Oct 2027 | Oct 2027– Oct 2028 | Oct 2028– Oct 2029 | Oct 2029– Oct 2030 | Oct 2030– Oct 2031 | Oct 2031– Oct 2032 | Mar 2023– Oct 2032 |
|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Single-Family | 310 | 548 | 885 | 1,250 | 1,555 | 1,721 | 1,867 | 1,920 | 1,806 | 1,766 | 13,628 |
| Multi-Family | 0 | 55 | 155 | 138 | 200 | 240 | 285 | 310 | 240 | 216 | 1,839 |
| Manufactured Housing | 108 | 277 | 245 | 156 | 109 | 82 | 90 | 84 | 75 | 75 | 1,301 |
| Age-Restricted | 0 | 0 | 20 | 20 | 20 | 20 | 0 | 0 | 0 | 0 | 80 |
| Total | 418 | 880 | 1,305 | 1,564 | 1,884 | 2,063 | 2,242 | 2,314 | 2,121 | 2,057 | 16,848 |



Land Use Index

Elgin ISD



| PU | Name | Land Use Type | Development Phase |
|----|--------------------------------|-----------------------|-------------------|
| 1 | East Blackland Solar Project 1 | Industrial | Existing |
| 1 | PU 1 Tracts | Single-Family | Potential |
| 2 | Manor Heights | Single-Family | Developing |
| 2 | Bois D Arc | Single-Family | Planned |
| 2 | PU 2 Tracts | Single-Family | Potential |
| 3 | Active SF | Single-Family | Developing |
| 3 | Trailriders Cove | Single-Family | Developing |
| 3 | PU 3 Tracts | Single-Family | Potential |
| 4 | Koehler | Mobile Home Community | Developing |
| 5 | Carlson Estates | Mobile Home Community | Developing |
| 5 | North Lund | Mobile Home Community | Planned |
| 5 | PU 5 Tracts | Single-Family | Potential |
| 6 | PU 6 Tracts | Single-Family | Potential |
| 7 | Rolling Meadows | Single-Family | Developing |
| 7 | Carlson Tract | Single-Family | Planned |
| 7 | PU 7 Tracts | Single-Family | Potential |
| 8 | PU 8 Tracts | Single-Family | Potential |
| 9 | First Baptist | Institutional | Developing |
| 9 | Elgin HS | School | Existing |
| 9 | Eagles Landing | Single-Family | Developing |
| 9 | Homestead Estates | Single-Family | Developing |
| 9 | Eagle's Landing Ph 5 | Single-Family | Planned |
| 9 | Homestead Estates Ph. 3 | Single-Family | Planned |
| 9 | Stone Creek Ranch | Single-Family | Planned |
| 9 | Nelle et al Tracts | Single-Family | Potential |
| 10 | Future Comm | Commercial | Planned |
| 10 | Future Comm. | Commercial | Planned |
| 10 | Brickston MF | Multi-Family | Planned |
| 10 | Potential Elem. Site | School | Planned |
| 10 | Elm Creek North | Single-Family | Developing |
| 10 | Brickston | Single-Family | Planned |
| 11 | Briarwood Commercial | Commercial | Planned |
| 11 | Briarwood MF | Multi-Family | Planned |
| 11 | Neidig Elem | School | Existing |
| 11 | Cano Subdivision | Single-Family | Developing |
| 11 | Westwind | Single-Family | Existing |
| 11 | Briarwood | Single-Family | Planned |
| 11 | Cano | Single-Family | Planned |
| 11 | Creeks Crossing | Single-Family | Planned |

Land Use Index

Elgin ISD



| PU | Name | Land Use Type | Development Phase |
|----|------------------------|-----------------------|-------------------|
| 11 | Northside Meadows | Single-Family | Planned |
| 11 | PU 11 Tracts | Single-Family | Potential |
| 12 | PU 12 Tracts | Multi-Family | Potential |
| 12 | Great Escapes RV Park | RV Park | Developing |
| 12 | Willow Creek RV | RV Park | Existing |
| 12 | Bluebonnet Park | Single-Family | Existing |
| 12 | Elm Creek | Single-Family | Existing |
| 12 | PU 12 Tracts | Single-Family | Potential |
| 13 | Conservation Easement | Preserve | Existing |
| 13 | Willow Creek Farms | Single-Family | Developing |
| 13 | Littig | Single-Family | Existing |
| 13 | PU 13 Tracts SF | Single-Family | Potential |
| 14 | New Trail | Mobile Home Community | Developing |
| 14 | Overlook at Elgin | Single-Family | Developing |
| 14 | PU 14 Tracts | Single-Family | Potential |
| 15 | PU 15 Tracts | Single-Family | Potential |
| 16 | Ez Liv In RV | RV Park | Existing |
| 16 | Pleasant Grove RV | RV Park | Existing |
| 16 | Davenport Acres | Single-Family | Existing |
| 16 | Pecan Valley | Single-Family | Existing |
| 16 | PU 16 Tracts | Single-Family | Potential |
| 17 | PU 17 Tracts | Single-Family | Potential |
| 18 | Elgin Grove RV | RV Park | Planned |
| 18 | Double S Acres | Single-Family | Developing |
| 18 | Pleasant Oaks | Single-Family | Developing |
| 18 | PU 18 Tracts | Single-Family | Potential |
| 19 | Old Lexington | Single-Family | Developing |
| 19 | Weaver | Single-Family | Developing |
| 19 | Historic Harris Oaks | Single-Family | Existing |
| 19 | PU 19 Tracts | Single-Family | Potential |
| 20 | Tiffany Brick | Industrial | Existing |
| 20 | English Country | Single-Family | Developing |
| 20 | Pleasant Grove Estates | Single-Family | Developing |
| 20 | Willow Creek | Single-Family | Developing |
| 20 | Blue Willow | Single-Family | Existing |
| 20 | English Hill | Single-Family | Existing |
| 20 | PU 20 Tracts | Single-Family | Potential |
| 21 | Elgin-Butler Co | Industrial | Existing |
| 21 | Three Oaks Mine | Industrial | Existing |

Land Use Index

Elgin ISD



| PU | Name | Land Use Type | Development Phase |
|----|-------------------------|-----------------------------|-------------------|
| 21 | TXU Sandow | Industrial | Existing |
| 22 | Acme Brick | Commercial | Existing |
| 22 | PU 22 Tracts | Single-Family | Potential |
| 23 | 696 Holdings | Commercial | Planned |
| 23 | Drew's MHC | Mobile Home Community | Existing |
| 23 | Elgin Oaks MHC | Mobile Home Community | Existing |
| 23 | Walters MHC | Mobile Home Community | Existing |
| 23 | Marlee's RV | RV Park | Existing |
| 23 | Butler Ranch | Single-Family | Developing |
| 23 | Old Coach Estates | Single-Family | Existing |
| 23 | PU 23 Tracts | Single-Family | Potential |
| 24 | Future Comm. | Commercial | Developing |
| 24 | Tiffany Brick | Industrial | Existing |
| 24 | Elgin RV Estates | RV Park | Developing |
| 24 | Norwood Lane | Single-Family | Existing |
| 24 | PU 24 Tracts | Single-Family | Potential |
| 25 | Westbrook | Single-Family | Planned |
| 26 | Sunnyside Acres | Single-Family | Existing |
| 26 | Burleson Creek Estates | Single-Family | Planned |
| 26 | PU 26 Tracts | Single-Family | Potential |
| 27 | PU 27 Tracts | Single-Family | Potential |
| 28 | Lund Farms MF | Multi-Family | Planned |
| 28 | Lund Farms | Single-Family | Planned |
| 28 | PU 28 Tracts | Single-Family | Potential |
| 29 | Harvest Ridge | Single-Family | Developing |
| 29 | Peppergrass | Single-Family | Developing |
| 29 | Prima Vesta Tract | Single-Family | Planned |
| 30 | Elgin Nursing and Rehab | Age-Restricted Multi-Family | Existing |
| 30 | Elgin MS | School | Existing |
| 30 | Elgin Meadows | Single-Family | Existing |
| 30 | PU 30 Tracts | Single-Family | Potential |
| 31 | Circle Brewing Company | Commercial | Existing |
| 31 | Meadows Park | Multi-Family | Existing |
| 31 | Parkview | Multi-Family | Existing |
| 31 | Dannelley | Single-Family | Existing |
| 31 | Garrett | Single-Family | Existing |
| 31 | Mogonye | Single-Family | Existing |
| 31 | North Acres | Single-Family | Existing |
| 31 | Parkdale | Single-Family | Existing |

Land Use Index

Elgin ISD



| PU | Name | Land Use Type | Development Phase |
|----|-------------------------|-----------------------------|-------------------|
| 31 | Red Town | Single-Family | Existing |
| 31 | Savannah | Single-Family | Existing |
| 31 | W & O I | Single-Family | Existing |
| 32 | Westbrook | Multi-Family | Existing |
| 32 | Certer | Single-Family | Existing |
| 32 | Dogan/Conway | Single-Family | Existing |
| 32 | Lexington Estates | Single-Family | Existing |
| 32 | North Terrace | Single-Family | Existing |
| 32 | Puckett I | Single-Family | Existing |
| 32 | Stabeno | Single-Family | Existing |
| 33 | Puckett II | Single-Family | Existing |
| 33 | PU 33 Tracts | Single-Family | Potential |
| 34 | Senior Citizens Aid | Age-Restricted Multi-Family | Existing |
| 34 | Elgin Housing Authority | Multi-Family | Existing |
| 34 | Sierra | Multi-Family | Existing |
| 34 | Washington Elem | School | Existing |
| 34 | Aaron Acres | Single-Family | Existing |
| 34 | Brooks | Single-Family | Existing |
| 34 | Elgin SE | Single-Family | Existing |
| 34 | Elgin SE | Single-Family | Existing |
| 34 | Hillside | Single-Family | Existing |
| 34 | Madison | Single-Family | Existing |
| 34 | Patterson | Single-Family | Existing |
| 34 | Smith JS II | Single-Family | Existing |
| 34 | St. Johns | Single-Family | Existing |
| 34 | Woodlawn | Single-Family | Existing |
| 35 | 415 S. Ave C MHC | Mobile Home Community | Existing |
| 35 | Elgin MHC | Mobile Home Community | Existing |
| 35 | Elgin SW | Single-Family | Existing |
| 35 | Smith JS I | Single-Family | Existing |
| 35 | Violet Crest | Single-Family | Existing |
| 36 | Elgin Cemetery | Commercial | Existing |
| 36 | Elgin Elem | School | Existing |
| 36 | Elgin ISD | School | Existing |
| 36 | Flex Bldg. | School | Existing |
| 36 | Anderson/Warner | Single-Family | Existing |
| 36 | Elgin W | Single-Family | Existing |
| 36 | Martinson | Single-Family | Existing |
| 36 | Sunset Heights | Single-Family | Existing |

Land Use Index

Elgin ISD



| PU | Name | Land Use Type | Development Phase |
|----|-------------------------------------|-----------------------------|-------------------|
| 36 | W & O II | Single-Family | Existing |
| 37 | Potential Future MF | Age-Restricted Multi-Family | Planned |
| 37 | Vet Clinic | Commercial | Existing |
| 37 | ACC | Institutional | Existing |
| 37 | Crescent Village | Multi-Family | Existing |
| 37 | PU 37 Tracts | Multi-Family | Potential |
| 37 | County Line | Single-Family | Existing |
| 37 | Shenandoah | Single-Family | Existing |
| 38 | Elgin Business Park | Commercial | Developing |
| 38 | Southside | Commercial | Planned |
| 38 | Southside 290 | Multi-Family | Planned |
| 38 | Saratoga Farms I | Single-Family | Existing |
| 38 | Saratoga Farms II | Single-Family | Existing |
| 39 | Future Comm | Commercial | Planned |
| 39 | PU 39 Tracts | Single-Family | Potential |
| 40 | Hidden Elm MHC | Mobile Home Community | Developing |
| 40 | PU 40 Tracts | Single-Family | Potential |
| 41 | Elgin Breeding Services | Commercial | Existing |
| 41 | Elgin Veterinary Hospital | Commercial | Existing |
| 41 | Trinity Ranch | Single-Family | Developing |
| 42 | Elgin Latin Cemetery | Institutional | Existing |
| 42 | Buena Vista | Single-Family | Existing |
| 42 | Terra | Single-Family | Existing |
| 43 | Burning Tree Lodge Treatment Center | Institutional | Existing |
| 43 | Ella | Single-Family | Existing |
| 43 | Garretson | Single-Family | Existing |
| 44 | Las Colinas | Mobile Home Community | Developing |
| 44 | Las Alturas | Mobile Home Community | Planned |
| 44 | Vista Del Arroyo | Single-Family | Existing |
| 44 | PU 44 Tracts | Single-Family | Potential |
| 45 | Camp Swift | Institutional | Existing |
| 45 | Camp Swift | Institutional | Existing |
| 45 | Los Senderos | Mobile Home Community | Developing |
| 45 | Colinas RV | RV Park | Existing |
| 45 | Elgin Woods | Single-Family | Developing |
| 45 | Rains | Single-Family | Developing |
| 45 | Oak Grove | Single-Family | Existing |
| 45 | Stoval | Single-Family | Existing |

Land Use Index

Elgin ISD



| PU | Name | Land Use Type | Development Phase |
|----|----------------------------|-----------------------|-------------------|
| 45 | PU 45 Tracts (east) | Single-Family | Potential |
| 45 | PU 45 Tracts (west) | Single-Family | Potential |
| 46 | Camp Swift | Institutional | Existing |
| 46 | Estates at Carter's Grove | Mobile Home Community | Developing |
| 46 | 135 Jordan Ln MHC | Mobile Home Community | Existing |
| 46 | 395 SH 95 RV | RV Park | Existing |
| 46 | Peppers RV | RV Park | Existing |
| 46 | Arbors at Dogwood Creek | Single-Family | Developing |
| 46 | PU 46 Tracts | Single-Family | Potential |
| 47 | Meadow Glen | Single-Family | Existing |
| 47 | Wayside Oaks | Single-Family | Existing |
| 47 | Elgin Oaks | Single-Family | Planned |
| 48 | Cedar Hills | Single-Family | Developing |
| 48 | Dykes | Single-Family | Developing |
| 49 | Buena Vista RV | RV Park | Existing |
| 49 | Beaver Road Estates | Single-Family | Developing |
| 49 | Timberline | Single-Family | Developing |
| 49 | PU 49 Tracts | Single-Family | Potential |
| 50 | Belltaire | Single-Family | Developing |
| 50 | PU 50 Tracts | Single-Family | Potential |
| 51 | Hidden Oaks | Mobile Home Community | Developing |
| 51 | Summer Moon | Mobile Home Community | Developing |
| 51 | EISD | School | Planned |
| 51 | Lower Elgin | Single-Family | Developing |
| 51 | PU 51 Tracts | Single-Family | Potential |
| 52 | Monte Vista | Mobile Home Community | Developing |
| 52 | PU 52 Tracts | Single-Family | Potential |
| 54 | PU 54 Tracts | Single-Family | Potential |
| 55 | "Elgin Ranch Partners" | Single-Family | Developing |
| 55 | Upper Elgin Estates | Single-Family | Developing |
| 56 | Balch Road | Single-Family | Developing |
| 56 | PU 56 Tracts | Single-Family | Potential |
| 57 | Estates at Wilbarger Creek | Single-Family | Existing |
| 58 | PU 58 | Single-Family | Potential |
| 59 | Las Haciendas | Mobile Home Community | Planned |
| 59 | Hope Hill RV | RV Park | Existing |
| 59 | Wilbarger Creek Estates | Single-Family | Developing |
| 60 | Forest Ridge Estates | Single-Family | Existing |
| 60 | XS Ranch Tract | Single-Family | Potential |

Land Use Index

Elgin ISD



| PU | Name | Land Use Type | Development Phase |
|----|------------------------------|-----------------------|-------------------|
| 61 | Oaks, The | Single-Family | Existing |
| 61 | Rolling Oak Farm | Single-Family | Existing |
| 61 | Towering Oaks Estates II | Single-Family | Existing |
| 61 | PU 61 Tracts | Single-Family | Potential |
| 62 | Future Central Texas Airport | Commercial | Planned |
| 62 | Texas Heritage | Single-Family | Existing |
| 62 | Towering Oaks Estates I | Single-Family | Existing |
| 63 | Backwoods | Single-Family | Existing |
| 63 | Hillcrest | Single-Family | Existing |
| 63 | Webberwood Oaks | Single-Family | Existing |
| 63 | Webberwood Ridge | Single-Family | Existing |
| 63 | PU 63 Tracts | Single-Family | Potential |
| 64 | Future Central Texas Airport | Commercial | Planned |
| 64 | Future Central Texas Airport | Commercial | Planned |
| 64 | River Oaks MHC | Mobile Home Community | Existing |
| 64 | Lazy River Acres | Single-Family | Existing |

PASA evaluates where current students are residing and if those students are slowly aging out of a district without younger students moving in. Geocoded addresses of each student are used to map out student trends in Planning Units, subdivisions, apartments, and attendance zones. Such data clarifies why student distribution is denser in specific locations, which neighborhoods are empty-nest areas, and what neighborhoods are disproportionately oriented to younger or older students. Ratios are used to estimate the grade groups that will live in these neighborhoods over time and assist in establishing the potential ratio of students per grade group for comparable new subdivisions and new apartment complexes. PASA used data from Fall 2022 to understand the locations of the current students and to compare and assess trends in the District.

STUDENTS PER HOME



These ratios were gathered through fieldwork to analyze the number of currently occupied homes on each street for representative subdivisions throughout the District.

The ratios of students per home ranged from **0.00** to **1.83** in specific subdivisions, excluding subdivisions with fewer than 20 occupied homes. The weighted average of students per home throughout the District is **0.52**.

In multi-family apartment complexes with more than 85% occupancy, the ratios of students per unit ranged from **0.20** to **0.71**, and the weighted average throughout the District was **0.39** students per apartment unit. Districtwide,

approximately 138 EISD students live in 312 multi-family units.

STUDENT DENSITY BY SUBDIVISION*

| Most Student Dense | | | | Least Student Dense | | | |
|--------------------|---------------------------|-------------------|---------------------|---------------------|---------------------------|-------------------|---------------------|
| Planning Unit | Single-Family Subdivision | Students per Home | # of Occupied Homes | Planning Unit | Single-Family Subdivision | Students per Home | # of Occupied Homes |
| 14 | New Trail MHC | 1.83 | 59 | 40 | Hidden Elm MHC | 0.00 | 32 |
| 51 | Summer Moon MHC | 1.47 | 36 | 29 | Harvest Ridge | 0.00 | 57 |
| 44 | Las Colinas Estates MHC | 1.33 | 131 | 16 | Ez Liv In RV | 0.00 | 27 |
| 45 | Los Senderos MHC | 1.29 | 168 | 16 | Pleasant Grove RV | 0.02 | 49 |
| 42 | Buena Vista | 1.26 | 58 | 23 | Marlee's RV | 0.03 | 37 |

*Excluding subdivisions with fewer than 20 occupied homes

RECENT STUDENT TRENDS BY DEVELOPMENT

| Type of Development | 2021 | | 2022 | | Actual Change | Percent Change | % of Growth Fall 2021 to Fall 2022 |
|--|----------------|------------------|----------------|------------------|---------------|----------------|------------------------------------|
| | Total Students | Percent of Total | Total Students | Percent of Total | | | |
| Apartments | 138 | 3% | 138 | 3% | 0 | 0% | --- |
| MHC | 270 | 6% | 287 | 6% | 17 | 6% | 3% |
| Single-Family - built-out | 2,198 | 47% | 2,307 | 45% | 109 | 5% | 20% |
| Single-Family - actively building | 1,061 | 23% | 1,371 | 27% | 310 | 29% | 58% |
| Outside Defined Residential Developments within District | 968 | 21% | 1,064 | 21% | 96 | 10% | 18% |

This year, the most significant net growth of new students added to Elgin ISD occurred in actively-building subdivisions (310 added students over the past year, slightly less than the 325 students added the previous year), while built-out subdivisions gained 109 students. The number of students living in apartments remained unchanged, while mobile home communities gained 17 students.

Active Subdivisions:

The actively growing subdivisions that added the most students this year included Homestead Estates (88 students gained,) Peppergrass (gain of 41 students,) Los Senderos (34 new students,) and Monte Vista (32 students gained). Of the 310 students added to actively-building subdivisions, 162 (52%) were elementary students, while 148 (48%) were secondary. Only three active subdivisions lost at least one student in the last year - Elgin Woods and Arbors at Dogwood Creek (each lost three students) and Trailriders Cove (loss of one student).

Built-out Subdivisions:

The existing, built-out subdivisions both added and lost students, with a net gain of 109 students. Of those 109 students, there was a gain of 37 elementary students and a gain of 72 secondary school students. The largest increases occurred in Elm Creek, which gained 40 students; Saratoga Farms II, which gained 28 students; and Buena Vista and Dannelley, which each gained 11 students. Westwind lost 15 students, County Line lost 13, and Estates at Wilbarger Creek lost eight students.

RECENT STUDENT TRENDS BY PLANNING UNIT

The Student Trends by Planning Unit map shows the change that occurred by Planning Unit for all grades EE-12. The portions of the District showing the largest growth are in the central and eastern portions of the District, primarily in the Washington Elementary School attendance zone. The western and southern regions also experienced some growth. All Planning U-nits grew by at least one student.

RECENT STUDENT TRENDS BY ATTENDANCE ZONE

PASA must understand where the current students are residing and if those students are slowly redistributing themselves throughout the District. To accomplish this, PASA has geocoded each student by mapping each student according to their address. Data from Fall 2022 was used to understand the locations of the current students and data from Fall 2018-2021 was used to compare and assess trends in the District.

The Student Trends by Attendance Zone Map shows the recently geocoded elementary students by attendance zone. All attendance zones showed growth. For 2022, Washington gained 105 students, Neidig gained 80, and Elgin gained 77.

PRIVATE AND CHARTER ENROLLMENT & INTERDISTRICT TRANSFERS

PASA analyzes enrollment in area charter and private schools to understand how many students are gravitating away from Elgin ISD. This analysis included a survey of area private schools and TEA transfer data for all charter schools for the 2021-22 school year. Maps and tables listing the charter and private schools impacting EISD are located on the last pages of this chapter. The tables include estimates of students enrolled from EISD.

Residents of Elgin ISD Attending Other Public Schools

| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Charter Schools | 179 | 184 | 150 | 172 | 171 | 204 | 241 | 308 |
| Other ISDs | 147 | 134 | 243 | 298 | 331 | 325 | 292 | 303 |
| | 326 | 318 | 393 | 470 | 502 | 529 | 533 | 611 |

Source: Texas Education Agency

CHARTER SCHOOLS

There were 384 students who lived within EISD and attended charter schools as of the 2022-23 school year. The TEA PEIMS reports and interviews with charter schools known to have expansion plans in the area were used to determine near-term projections of students transferring to charter schools. PASA estimates that this number might increase to just over 500 by 2027.

1. Austin Achieve Public Schools – Austin Achieve Public Schools currently has four campuses in the Austin area, with one permanent location opening in the Fall of 2023 in the Pflugerville area. Austin Achieve has three main campuses, including elementary (KG-4th), middle (5th-8th), and high school (9th-12th). Austin Achieve

Parmer opened in the Fall of 2021, serving grades PK-KG and 6th grade, and added a grade level each year until reaching PK-8th grade. Austin Achieve has consistently reached capacity for each grade level within the first 2-3 years of opening. Austin Achieve has some of the state's largest per grade level capacities, with some locations reaching ~170-180 students per grade level.

Austin Achieve Pflugerville will open a permanent location in Fall 2023. This campus will have a small impact on EISD due to its proximity to the district boundary. Austin Achieve Ferguson will open in the near future, but concrete plans are only in place for the specific location in Austin, Texas. This campus will also have a small impact on EISD due to its proximity to the district boundary.

2. Compass Rose – Compass Rose has six campuses in the Austin and San Antonio area. Originally opening in 2016 in the San Antonio area, Compass Rose has campuses serving grade levels KG-6th, KG-7th, KG-8th, and KG-12th. Like most charter systems in Texas, Compass Rose will open a new campus that serves grades KG-6th and will add a grade level each year until reaching capacity. Compass Rose Dream and Compass Rose Harvest are two of the newest campuses which both opened in the Fall of 2022.

Compass Rose Destiny and Compass Rose Harvest will eventually have buildings capable of holding upper-level grade groups, but no construction plans are currently underway. Plans will come into effect as growth occurs.

3. Texas College Prep Academies/ResponsiveEd – Within Texas Collegiate Prep Academy/ ResponsiveEd, six different charter school branches and brands are currently operating. These brands include Founders Classical Academy, Ignite Community School, Ignite Classical Academy, iSchools Virtual Academy, Premier High School, and Quest Collegiate Academy. Within these brands, learning focuses on early college preparation, technical skills, and liberal arts and sciences. Texas Collegiate Prep Academy/ResponsiveEd also provides one of the largest online charter school options in the State. Founders Classical Academy offers programs focusing on liberal arts and sciences and currently has 17 campuses in Texas.

Founders Classical Academy – Bastrop opened in the Fall of 2021, but the current location is temporary and will not be able to hold growth. Plans include constructing a new building at FM 20 and Shiloh Road in Bastrop. A floor plan is being drafted, but construction has not started. This campus will have a small impact on EISD due to its proximity to the district boundary.

PRIVATE SCHOOLS

Estimated EE-12th Grade Population Living in Elgin ISD: 2021-22

| | |
|---|---------------|
| Resident Students: | 5,339 |
| Attending EISD | 4,803 |
| <i>Transfers into the District</i> | 168 |
| Attending and Residing in EISD | 4,635 (86.8%) |
| Attending Charter Schools ¹ | 384 (7.2%) |
| Attending Private Schools ² | 17 (0.3%) |
| Attending Nearby Districts ¹ | 303 (5.7%) |

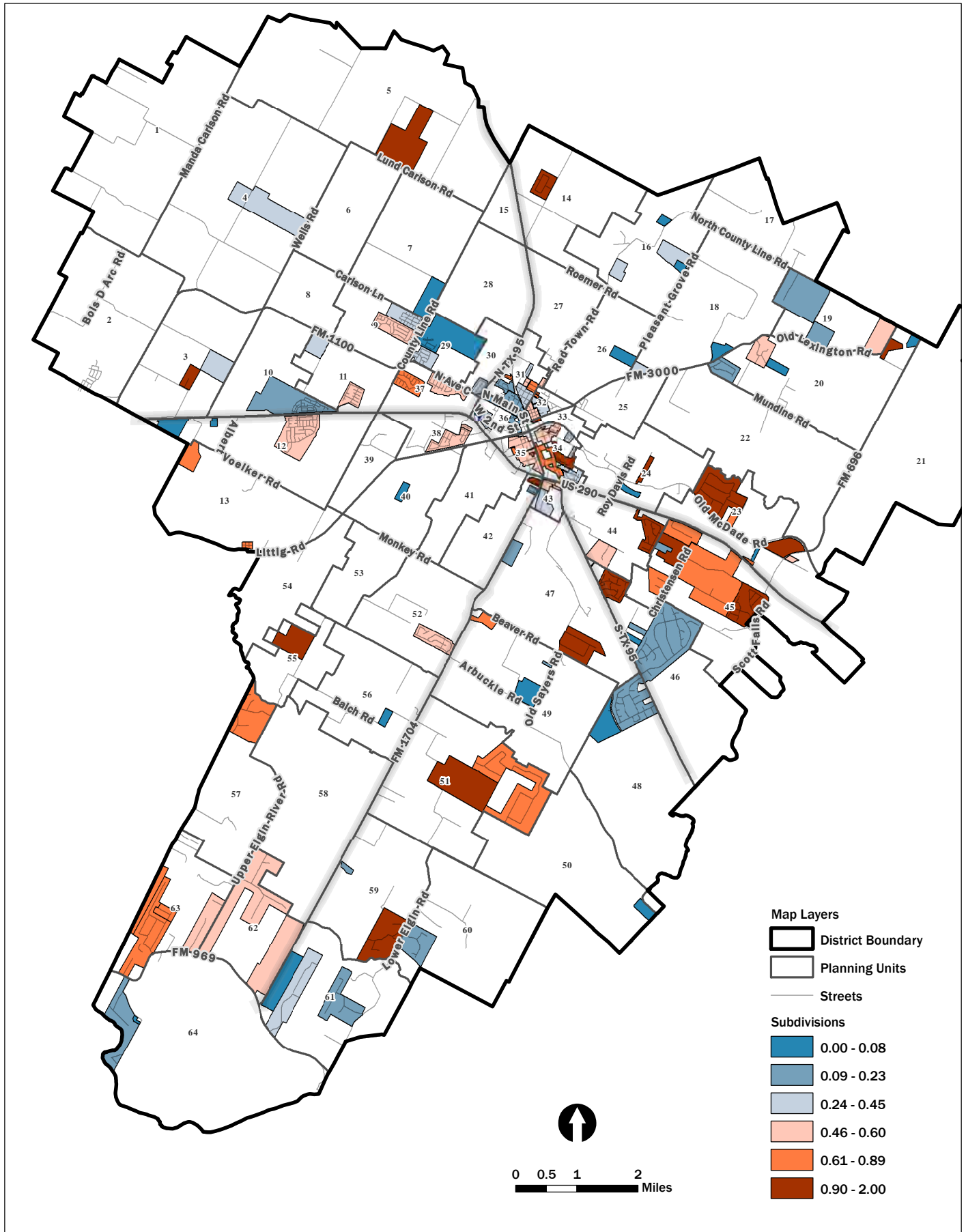
¹ Sources: Texas Education Agency, Transfer Reports 2019-20; PASA surveys

² Source: PASA interviews (excludes PK enrollment)

The private school enrollment table in this chapter lists all schools in and nearby Elgin ISD that enroll residents of the District. Since tuition-based private schools generally enroll Pre-Kindergarten students who would be ineligible for free public school, only grades KG-12 are included in PASA's analysis. For completeness, schools with only preschool students are listed but not computed in the totals. There are three private schools in or near Elgin ISD that are included in this chapter. These schools enroll an estimated 17 KG-12th students living in Elgin ISD. Based on interviews with these private schools, PASA estimates that the number of Elgin ISD residents attending private schools will increase slightly. Approximately 20 students could attend private schools in five years.

Students per Occupied Housing Unit

By Subdivision
Elgin ISD



Elgin ISD

Students per Occupied Unit - Single Family



| PU | Name | MPC | Class | Phase | Year Built | Median Value | Median Market Value | Students per Home | # of Students | # of Occupied Homes |
|----|-------------------------|-----|-------------|------------|------------|--------------|---------------------|-------------------|---------------|---------------------|
| 55 | "Elgin Ranch Partners" | | Subdivision | Developing | 2020 | \$456,470 | | 1.89 | 17 | 9 |
| 46 | 135 Jordan Ln MHC | | MHC | Existing | 1979 | \$313,967 | | 0.13 | 4 | 31 |
| 46 | 395 SH 95 RV | | RV | Existing | 0 | \$78,984 | | 0 | 0 | 4 |
| 35 | 415 S. Ave C MHC | | MHC | Existing | 1930 | \$226,063 | | 1.88 | 15 | 8 |
| 34 | Aaron Acres | | Subdivision | Existing | 1996 | \$273,743 | | 0.3 | 7 | 23 |
| 3 | Active SF | | Subdivision | Developing | 1962 | \$309,863 | | 0.43 | 3 | 7 |
| 36 | Anderson/Warner | | Subdivision | Existing | 1969 | \$332,954 | | 0.08 | 2 | 24 |
| 46 | Arbors at Dogwood Creek | | Subdivision | Developing | 2003 | \$647,228 | | 0.11 | 26 | 236 |
| 63 | Backwoods | | Subdivision | Existing | 1988 | \$405,517 | | 0.51 | 18 | 35 |
| 56 | Balch Road | | Subdivision | Developing | 0 | \$0 | | 0 | 0 | 3 |
| 49 | Beaver Road Estates | | Subdivision | Developing | 2011 | \$473,055 | | 0.8 | 4 | 5 |
| 50 | Belltaire | | Subdivision | Developing | 1996 | \$376,074 | | 0 | 0 | 7 |
| 20 | Blue Willow | | Subdivision | Existing | 2021 | \$263,589 | | 1.8 | 18 | 10 |
| 12 | Bluebonnet Park | | Subdivision | Existing | 1996 | \$554,370 | | 0 | 0 | 14 |
| 34 | Brooks | | Subdivision | Existing | 1980 | \$178,801 | | 1.06 | 19 | 18 |
| 42 | Buena Vista | | Subdivision | Existing | 1980 | \$213,905 | | 1.26 | 73 | 58 |
| 49 | Buena Vista RV | | RV | Existing | 1999 | \$413,043 | | 0.12 | 2 | 16 |
| 23 | Butler Ranch | | Subdivision | Developing | 2013 | \$399,218 | | 1 | 18 | 18 |
| 11 | Cano Subdivision | | Subdivision | Developing | 1999 | \$385,311 | | 0.25 | 1 | 4 |
| 5 | Carlson Estates | | MHC | Developing | 2015 | \$345,208 | | 1.61 | 29 | 18 |
| 48 | Cedar Hills | | Subdivision | Developing | 1985 | \$387,123 | | 0.14 | 25 | 181 |
| 32 | Certer | | Subdivision | Existing | 1945 | \$238,893 | | 0.67 | 4 | 6 |
| 45 | Colinas RV | | RV | Existing | 1996 | \$652,444 | | 0.19 | 5 | 26 |
| 37 | County Line | | Subdivision | Existing | 2004 | \$330,825 | | 0.76 | 196 | 259 |
| 31 | Dannelley | | Subdivision | Existing | 1968 | \$219,564 | | 0.64 | 28 | 44 |
| 16 | Davenport Acres | | Subdivision | Existing | 1991 | \$292,217 | | 0.25 | 2 | 8 |
| 32 | Dogan/Conway | | Subdivision | Existing | 1952 | \$200,217 | | 0.3 | 12 | 40 |
| 18 | Double S Acres | | Subdivision | Developing | 2001 | \$430,795 | | 0.43 | 3 | 7 |
| 23 | Drew's MHC | | MHC | Existing | 0 | \$0 | | 0.67 | 10 | 15 |
| 48 | Dykes | | Subdivision | Developing | 1979 | \$419,654 | | 0 | 0 | 5 |
| 9 | Eagles Landing | | Subdivision | Developing | 2005 | \$312,847 | | 0.31 | 44 | 140 |
| 30 | Elgin Meadows | | Subdivision | Existing | 1978 | \$295,085 | | 0.39 | 37 | 94 |
| 35 | Elgin MHC | | MHC | Existing | 0 | \$187,749 | | 0.67 | 8 | 12 |
| 23 | Elgin Oaks MHC | | MHC | Existing | 1994 | \$201,347 | | 1.2 | 210 | 175 |
| 24 | Elgin RV Estates | | RV | Developing | 1968 | \$1,237,015 | | 0.06 | 7 | 117 |
| 34 | Elgin SE | | Subdivision | Existing | 1950 | \$211,199 | | 0.46 | 38 | 82 |
| 34 | Elgin SE | | Subdivision | Existing | 1965 | \$154,756 | | 2 | 16 | 8 |
| 35 | Elgin SW | | Subdivision | Existing | 1950 | \$205,937 | | 0.52 | 63 | 121 |
| 36 | Elgin W | | Subdivision | Existing | 1938 | \$286,822 | | 0.13 | 6 | 46 |
| 45 | Elgin Woods | | Subdivision | Developing | 1990 | \$408,806 | | 0.71 | 15 | 21 |

Elgin ISD

Students per Occupied Unit - Single Family



| PU | Name | MPC | Class | Phase | Year Built | Median Value | Median Market Value | Students per Home | # of Students | # of Occupied Homes |
|----|----------------------------|-----|-------------|------------|------------|--------------|---------------------|-------------------|---------------|---------------------|
| 43 | Ella | | Subdivision | Existing | 1981 | \$251,149 | | 0.25 | 4 | 16 |
| 12 | Elm Creek | | Subdivision | Existing | 2006 | \$314,973 | | 0.58 | 396 | 683 |
| 10 | Elm Creek North | | Subdivision | Developing | 2020 | \$278,198 | | 0.12 | 30 | 252 |
| 20 | English Country | | Subdivision | Developing | 1987 | \$349,826 | | 0.5 | 10 | 20 |
| 20 | English Hill | | Subdivision | Existing | 1996 | \$327,357 | | 0 | 0 | 5 |
| 46 | Estates at Carter's Grove | | MHC | Developing | 2021 | \$121,342 | | 1.08 | 113 | 105 |
| 57 | Estates at Wilbarger Creek | | Subdivision | Existing | 1993 | \$270,403 | | 0.85 | 63 | 74 |
| 16 | Ez Liv In RV | | RV | Existing | 0 | \$0 | | 0 | 0 | 27 |
| 60 | Forest Ridge Estates | | Subdivision | Existing | 2000 | \$353,141 | | 0.23 | 5 | 22 |
| 43 | Garretson | | Subdivision | Existing | 1956 | \$159,010 | | 0.59 | 16 | 27 |
| 31 | Garrett | | Subdivision | Existing | 1957 | \$233,359 | | 0.3 | 24 | 79 |
| 12 | Great Escapes RV Park | | RV | Developing | 0 | \$336,549 | | | 0 | 0 |
| 29 | Harvest Ridge | | Subdivision | Developing | 0 | \$0 | | 0 | 0 | 57 |
| 40 | Hidden Elm MHC | | MHC | Developing | 0 | \$0 | | 0 | 0 | 32 |
| 51 | Hidden Oaks | | MHC | Developing | 1994 | \$284,664 | | 0.73 | 83 | 114 |
| 63 | Hillcrest | | Subdivision | Existing | 1991 | \$230,693 | | 0.72 | 13 | 18 |
| 34 | Hillside | | Subdivision | Existing | 1994 | \$259,268 | | 0.48 | 35 | 73 |
| 19 | Historic Harris Oaks | | Subdivision | Existing | 1999 | \$441,393 | | 0.1 | 2 | 20 |
| 9 | Homestead Estates | | Subdivision | Developing | 2021 | \$256,700 | | 0.49 | 191 | 387 |
| 59 | Hope Hill RV | | RV | Existing | 0 | \$1,069,270 | | 0.1 | 4 | 42 |
| 4 | Koehler | | MHC | Developing | | | | 0.4 | 2 | 5 |
| 44 | Las Colinas | | MHC | Developing | 2017 | \$110,574 | | 1.33 | 174 | 131 |
| 64 | Lazy River Acres | | Subdivision | Existing | 1980 | \$227,469 | | 0.21 | 12 | 57 |
| 32 | Lexington Estates | | Subdivision | Existing | 1975 | \$231,899 | | 0.8 | 8 | 10 |
| 13 | Littig | | Subdivision | Existing | 1980 | \$49,895 | | 0.84 | 21 | 25 |
| 45 | Los Senderos | | MHC | Developing | 2020 | \$121,905 | | 1.29 | 216 | 168 |
| 51 | Lower Elgin | | Subdivision | Developing | 0 | \$0 | | | 0 | 0 |
| 34 | Madison | | Subdivision | Existing | 1957 | \$155,158 | | 0.45 | 27 | 60 |
| 2 | Manor Heights | | Subdivision | Developing | 1998 | \$1,570,623 | | | 0 | 0 |
| 23 | Marlee's RV | | RV | Existing | 0 | \$414,637 | | 0.03 | 1 | 37 |
| 36 | Martinson | | Subdivision | Existing | 1950 | \$310,789 | | 0.23 | 7 | 31 |
| 47 | Meadow Glen | | Subdivision | Existing | 2001 | \$480,987 | | 0.18 | 2 | 11 |
| 31 | Mogonye | | Subdivision | Existing | 1973 | \$258,521 | | 0.62 | 10 | 16 |
| 52 | Monte Vista | | MHC | Developing | 0 | \$0 | | 0.57 | 32 | 56 |
| 14 | New Trail | | MHC | Developing | 2018 | \$139,071 | | 1.83 | 108 | 59 |
| 31 | North Acres | | Subdivision | Existing | 1965 | \$256,664 | | 0.6 | 9 | 15 |
| 32 | North Terrace | | Subdivision | Existing | 1955 | \$233,893 | | 0.25 | 4 | 16 |
| 24 | Norwood Lane | | Subdivision | Existing | 2015 | \$139,218 | | 0.91 | 21 | 23 |
| 45 | Oak Grove | | Subdivision | Existing | 2001 | \$365,039 | | 0.67 | 8 | 12 |
| 61 | Oaks, The | | Subdivision | Existing | 2006 | \$717,670 | | 0.24 | 8 | 33 |

Elgin ISD

Students per Occupied Unit - Single Family



| PU | Name | MPC | Class | Phase | Year Built | Median Value | Median Market Value | Students per Home | # of Students | # of Occupied Homes |
|----|--------------------------|-----|-------------|------------|------------|--------------|---------------------|-------------------|---------------|---------------------|
| 23 | Old Coach Estates | | Subdivision | Existing | 2018 | \$280,739 | | 0.6 | 3 | 5 |
| 19 | Old Lexington | | Subdivision | Developing | 2009 | \$478,531 | | 0.22 | 2 | 9 |
| 31 | Overlook at Elgin | | Subdivision | Developing | | | | | 0 | 0 |
| 31 | Parkdale | | Subdivision | Existing | 1995 | \$375,738 | | 0.2 | 10 | 49 |
| 34 | Patterson | | Subdivision | Existing | 1983 | \$189,448 | | 0.38 | 3 | 8 |
| 16 | Pecan Valley | | Subdivision | Existing | 1996 | \$567,888 | | 0.43 | 3 | 7 |
| 29 | Peppergrass | | Subdivision | Developing | 2021 | \$248,745 | | 0.26 | 51 | 193 |
| 46 | Peppers RV | | RV | Existing | 0 | \$1,888,390 | | 0.05 | 5 | 96 |
| 20 | Pleasant Grove Estates | | Subdivision | Developing | 2018 | \$588,482 | | 0.19 | 5 | 27 |
| 16 | Pleasant Grove RV | | RV | Existing | 2003 | \$435,852 | | 0.02 | 1 | 49 |
| 18 | Pleasant Oaks | | Subdivision | Developing | 2018 | \$673,258 | | 0 | 0 | 4 |
| 32 | Puckett I | | Subdivision | Existing | 1940 | \$219,923 | | 0.54 | 32 | 59 |
| 33 | Puckett II | | Subdivision | Existing | 1942 | \$191,210 | | 1 | 10 | 10 |
| 45 | Rains | | Subdivision | Developing | 1994 | \$324,975 | | 0.76 | 47 | 62 |
| 31 | Red Town | | Subdivision | Existing | 1985 | \$264,937 | | 0.55 | 28 | 51 |
| 64 | River Oaks MHC | | MHC | Existing | | | | 0.05 | 1 | 20 |
| 7 | Rolling Meadows | | Subdivision | Developing | 2019 | \$680,256 | | 0 | 0 | 2 |
| 61 | Rolling Oak Farm | | Subdivision | Existing | 1986 | \$348,583 | | 0.21 | 9 | 43 |
| 38 | Saratoga Farms I | | Subdivision | Existing | 2016 | \$263,646 | | 0.5 | 15 | 30 |
| 38 | Saratoga Farms II | | Subdivision | Existing | 2020 | \$333,401 | | 0.49 | 143 | 292 |
| 31 | Savannah | | Subdivision | Existing | 2017 | \$474,280 | | 0.42 | 11 | 26 |
| 37 | Shenandoah | | Subdivision | Existing | 2002 | \$300,201 | | 0.57 | 206 | 360 |
| 35 | Smith JS I | | Subdivision | Existing | 1951 | \$184,803 | | 0.59 | 64 | 109 |
| 34 | Smith JS II | | Subdivision | Existing | 1957 | \$198,162 | | 0.84 | 76 | 91 |
| 34 | St. Johns | | Subdivision | Existing | 1960 | \$160,685 | | 0.33 | 7 | 21 |
| 32 | Stabeno | | Subdivision | Existing | 1965 | \$193,396 | | 0.14 | 2 | 14 |
| 45 | Stoval | | Subdivision | Existing | 2002 | \$505,044 | | 1.45 | 16 | 11 |
| 51 | Summer Moon | | MHC | Developing | 2000 | \$163,736 | | 1.47 | 53 | 36 |
| 26 | Sunnyside Acres | | Subdivision | Existing | 1992 | \$503,268 | | 0 | 0 | 7 |
| 36 | Sunset Heights | | Subdivision | Existing | 1962 | \$284,620 | | 0.36 | 26 | 73 |
| 42 | Terra | | Subdivision | Existing | 1992 | \$307,898 | | 0.12 | 3 | 25 |
| 62 | Texas Heritage | | Subdivision | Existing | 1991 | \$315,541 | | 0.46 | 39 | 84 |
| 49 | Timberline | | Subdivision | Developing | 1996 | \$412,153 | | 0 | 0 | 12 |
| 62 | Towering Oaks Estates I | | Subdivision | Existing | 2004 | \$798,893 | | 0.53 | 10 | 19 |
| 61 | Towering Oaks Estates II | | Subdivision | Existing | 2000 | \$569,546 | | 0 | 0 | 12 |
| 3 | Trailriders Cove | | Subdivision | Developing | 2015 | \$445,222 | | 1.08 | 13 | 12 |
| 41 | Trinity Ranch | | Subdivision | Developing | 0 | \$0 | | | 0 | 0 |
| 55 | Upper Elgin Estates | | Subdivision | Developing | | | | | 0 | 0 |
| 35 | Violet Crest | | Subdivision | Existing | 1959 | \$179,813 | | 0.89 | 17 | 19 |
| 44 | Vista Del Arroyo | | Subdivision | Existing | 1988 | \$246,706 | | 0.6 | 12 | 20 |

Elgin ISD



Students per Occupied Unit - Single Family

| PU | Name | MPC | Class | Phase | Year Built | Median Value | Students per Home | # of Students | # of Occupied Homes | |
|----|-------------------------|-----|-------------|------------|------------|--------------|---|---------------|---------------------|--------------|
| 31 | W & O I | | Subdivision | Existing | 1945 | \$301,175 | 0.14 | 11 | 77 | |
| 36 | W & O II | | Subdivision | Existing | 1944 | \$280,842 | 0.15 | 7 | 47 | |
| 23 | Walters MHC | | MHC | Existing | 2001 | \$220,517 | 0.83 | 10 | 12 | |
| 47 | Wayside Oaks | | Subdivision | Existing | 1991 | \$248,953 | 1.05 | 60 | 57 | |
| 19 | Weaver | | Subdivision | Developing | 0 | \$257,251 | 0.55 | 6 | 11 | |
| 63 | Webberwood Oaks | | Subdivision | Existing | 1995 | \$277,102 | 0.67 | 65 | 97 | |
| 63 | Webberwood Ridge | | Subdivision | Existing | 1998 | \$235,038 | 0.64 | 21 | 33 | |
| 11 | Westwind | | Subdivision | Existing | 2011 | \$315,623 | 0.54 | 155 | 288 | |
| 59 | Wilbarger Creek Estates | | Subdivision | Developing | 1989 | \$232,886 | 0.91 | 43 | 47 | |
| 20 | Willow Creek | | Subdivision | Developing | 2021 | \$264,065 | 0 | 0 | 5 | |
| 13 | Willow Creek Farms | | Subdivision | Developing | 2010 | \$877,982 | 0.78 | 7 | 9 | |
| 12 | Willow Creek RV | | RV | Existing | 0 | \$1,205,618 | 0.08 | 4 | 52 | |
| 34 | Woodlawn | | Subdivision | Existing | 1975 | \$286,515 | 0.35 | 9 | 26 | |
| | | | | | | | Weighted Ratio: | 0.53 | 3,965 | 7,501 |
| | | | | | | | Weighted Ratio for Subdivisions of More than 20 Homes: | 0.52 | 3,609 | 6,907 |

*Median year built and median market value derived from appraisal district parcel data.

Students per Occupied Housing Unit

By Multi-Family Complexes
Elgin ISD



Elgin ISD

Students per Occupied Unit - Multi-Family



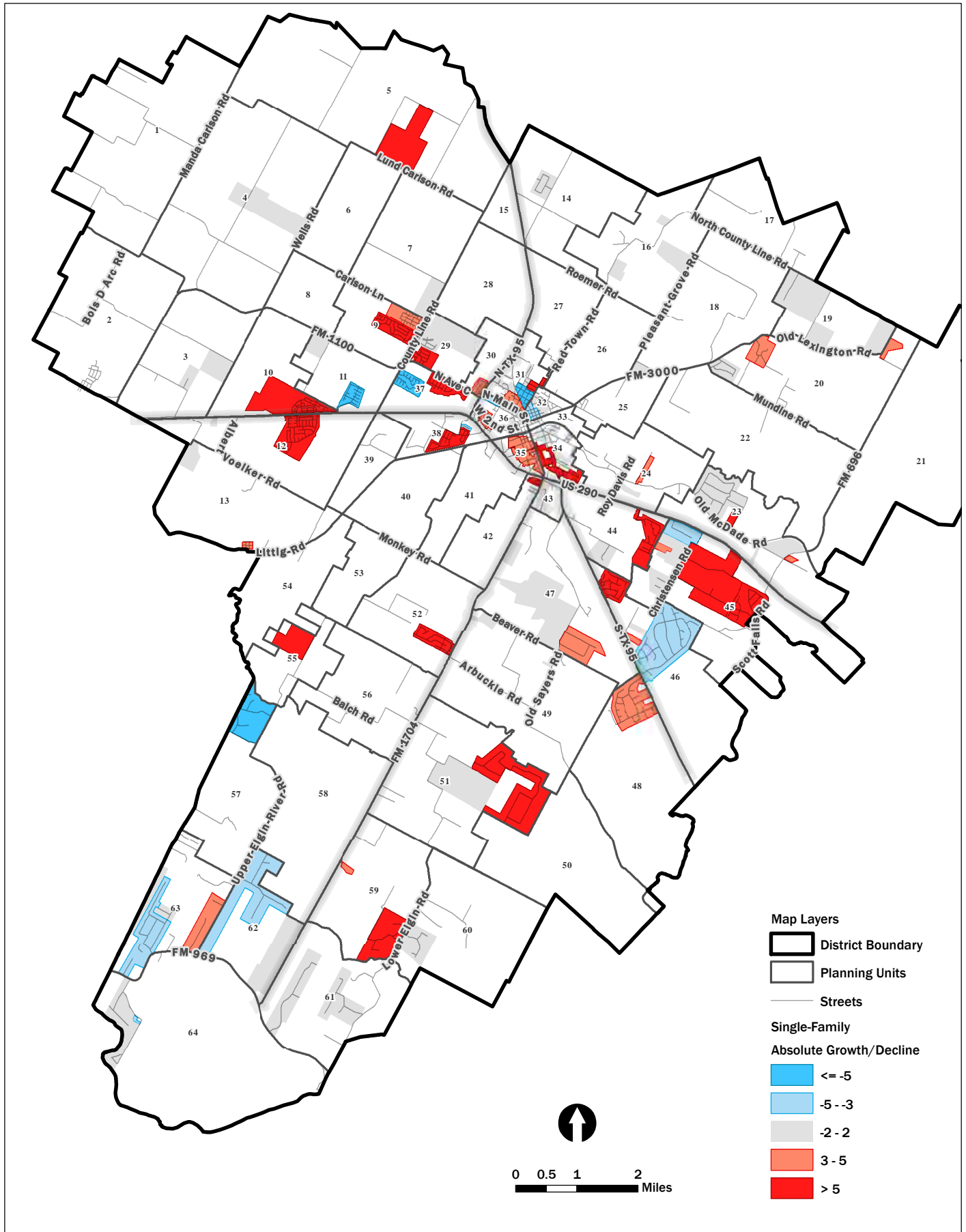
| PU | Name | Street | Class | Phase | Year Built | Notes | Total Students | Total Units | Occupied Units | Occupancy Rate | Students per Occupied Unit |
|---------------------|-------------------------|----------------------|-----------|----------|------------|-------|----------------|-------------|----------------|----------------|----------------------------|
| 37 | Crescent Village | 13817 County Line Rd | Apartment | Existing | 2002 | | 73 | 152 | 138 | 91% | 0.53 |
| 34 | Elgin Housing Authority | 515 Old McDade Rd | Apartment | Existing | 1975 | | 18 | 56 | 51 | 91% | 0.35 |
| 30 | Elgin Nursing and Rehab | 1373 N Avenue C | Senior MF | Existing | 0 | | 0 | | | | |
| 31 | Meadows Park | 401 N Hwy 95 | Apartment | Existing | 1976 | | 12 | 28 | 25 | 89% | 0.48 |
| 31 | Parkview | 405 N Hwy 95 | Apartment | Existing | 1984 | | 5 | 28 | 25 | 89% | 0.2 |
| 34 | Senior Citizens Aid | 401 E Alamo St | Senior MF | Existing | 1970 | | 3 | | | | |
| 34 | Sierra | 200 Maple Ln | Apartment | Existing | 2020 | | 22 | 73 | 66 | 90% | 0.33 |
| 32 | Westbrook | 720 E 2nd St | Apartment | Existing | 1967 | | 5 | 8 | 7 | 88% | 0.71 |
| Total Units: | | | | | | | 135 | 345 | 312 | 90% | 0.39 |

General Population Complexes with More than 85% Occupancy:

*Year built value derived from appraisal district parcel data.

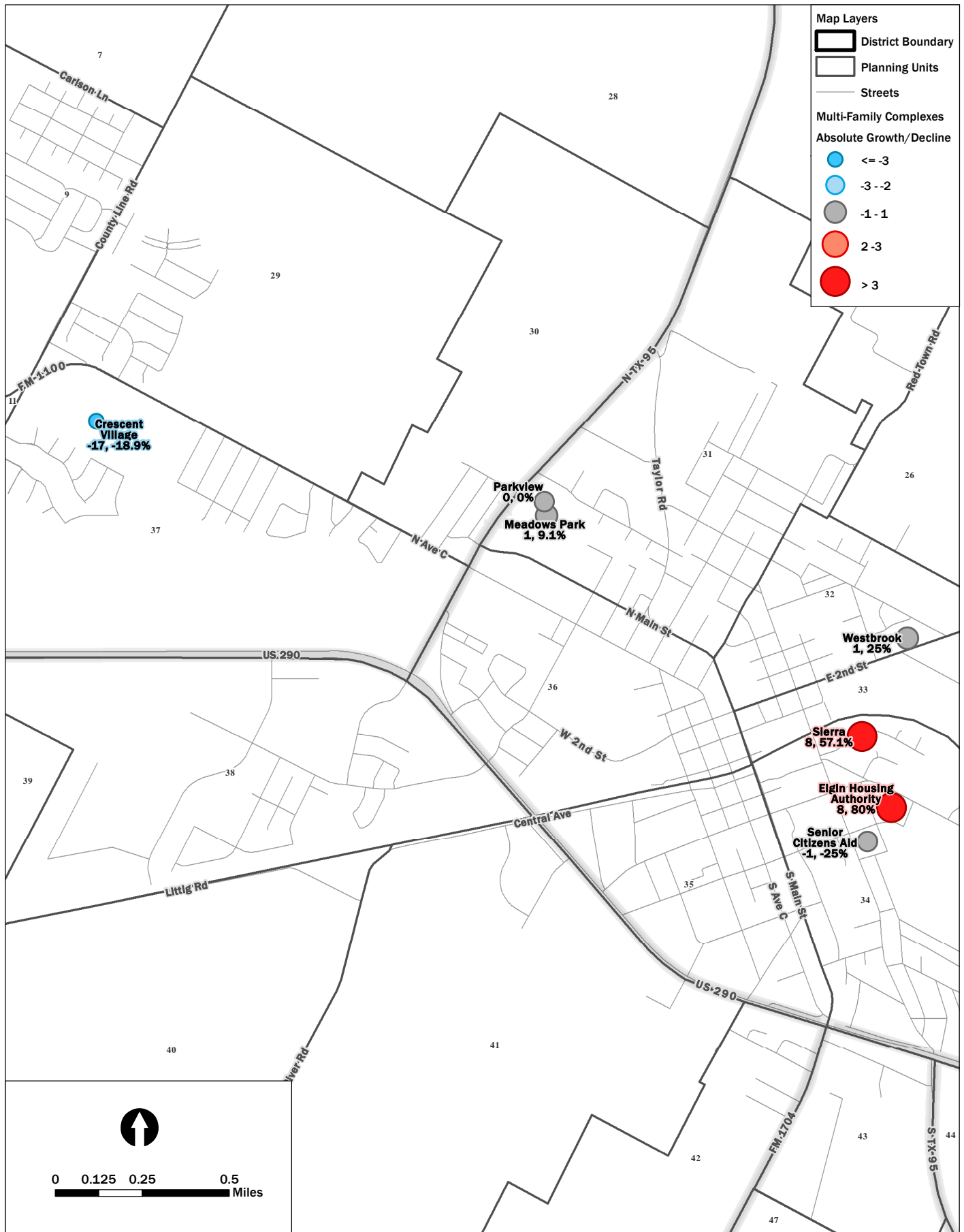
Student Trends by Development, EE-12th Grade

Absolute and Percent Change for Subdivisions, Fall 2021 to Fall of 2022
Elgin ISD



Student Trends by Development, EE-12th Grade

Absolute and Percent Change for Multi-Family Complexes, Fall 2021 to Fall 2022
Elgin ISD





Elgin ISD

Student Trends by Development

Gain/Loss from 2021/22 to 2022/23: Existing Single Family: 109 Students; Actively-Building Single Family: 178 Students; Apartments: 0 Students; Mobile Home Communities: 149 Students

| PU Name | Class | Phase | Total Units | Median Market Value | Median Year Built | Fall 2020 | | | | Fall 2021 | | | | Fall 2022 | | | | Fall 2020 to Fall 2021 | | | | Fall 2021 to Fall 2022 | | | | | | | | | | |
|----------------------------|-------------|------------|-------------|---------------------|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------------|------------|------------|------------|------------------------|------------|------------|------------|------------|------------|------------|------------|------|-------|------|
| | | | | | | EE-12 | | 6-12 | | EE-5 | | 6-12 | | EE-12 | | 6-12 | | EE-12 | | 6-12 | | EE-12 | | 6-12 | | EE-12 | | 6-12 | | | | |
| | | | | | | Abs. Chng. | Pct. Chng. | Abs. Chng. | Pct. Chng. | Abs. Chng. | Pct. Chng. | Abs. Chng. | Pct. Chng. | Abs. Chng. | Pct. Chng. | Abs. Chng. | Pct. Chng. | Abs. Chng. | Pct. Chng. | Abs. Chng. | Pct. Chng. | Abs. Chng. | Pct. Chng. | Abs. Chng. | Pct. Chng. | Abs. Chng. | Pct. Chng. | Abs. Chng. | Pct. Chng. | | | |
| 55 "Elgin Ranch Partners" | Subdivision | Developing | 9 | \$456,470 | 2020 | 2 | 0 | 2 | 11 | 5 | 6 | 17 | 5 | 12 | 9 | 450% | 5 | 100% | 4 | 200% | 6 | 55% | 0 | 0% | 6 | 100% | 0 | 0% | 6 | 100% | | |
| 46 135 Jordan Ln MHC | MHC | Existing | 31 | \$313,967 | 1979 | 2 | 1 | 1 | 2 | 1 | 4 | 2 | 2 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 100% | 1 | 100% | 0 | 0% | |
| 46 395 SH 95 RV | RV | Existing | 4 | \$78,984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | |
| 35 415 S. Ave C MHC | MHC | Existing | 8 | \$226,063 | 1930 | 12 | 6 | 6 | 13 | 7 | 6 | 15 | 7 | 8 | 1 | 8% | 1 | 17% | 0 | 0% | 2 | 15% | 0 | 0% | 2 | 100% | 0 | 0% | 2 | 33% | | |
| 34 Aaron Acres | Subdivision | Existing | 23 | \$273,743 | 1996 | 8 | 6 | 2 | 8 | 7 | 1 | 7 | 7 | 0 | 0 | 0 | 0% | 0 | 0% | 1 | 17% | -1 | -13% | 0 | 0% | -1 | -13% | 0 | 0% | -1 | -100% | |
| 3 Active SF | Subdivision | Developing | 7 | \$309,863 | 1962 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | 2 | 1 | 1 | 100% | 0 | 0% | 1 | 100% | 2 | 200% | 2 | 200% | 2 | 100% | 0 | 0% | 0 | 0% | | |
| 36 Anderson/Warner | Subdivision | Existing | 24 | \$332,954 | 1969 | 5 | 2 | 3 | 4 | 3 | 1 | 2 | 1 | 1 | -20% | 1 | 100% | 1 | 50% | 2 | 200% | -2 | -50% | -2 | -67% | 2 | 100% | 0 | 0% | 0 | 0% | |
| 46 Arbors at Dogwood Creek | Subdivision | Developing | 236 | \$647,228 | 2003 | 36 | 14 | 22 | 29 | 14 | 15 | 26 | 12 | 14 | -7 | -19% | 0 | 0% | 0 | 0% | 7 | 32% | -3 | -10% | -2 | -14% | -1 | -7% | -1 | -11% | | |
| 63 Backwoods | Subdivision | Existing | 35 | \$405,517 | 1988 | 15 | 5 | 10 | 14 | 5 | 9 | 18 | 10 | 8 | -1 | -7% | 0 | 0% | 0 | 0% | 1 | 100% | 4 | 29% | 5 | 100% | 5 | 100% | 0 | 0% | -1 | -11% |
| 96 Baich Road | Subdivision | Developing | 3 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | |
| 49 Beaver Road Estates | Subdivision | Developing | 5 | \$473,055 | 2011 | 1 | 0 | 1 | 3 | 1 | 2 | 4 | 2 | 2 | 200% | 0 | 0% | 1 | 100% | 1 | 33% | 1 | 33% | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | |
| 50 Bellaire | Subdivision | Developing | 7 | \$376,074 | 1996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | |
| 20 Blue Willow | Subdivision | Existing | 10 | \$263,589 | 2021 | 0 | 0 | 0 | 14 | 6 | 8 | 18 | 6 | 12 | 14 | 100% | 6 | 100% | 8 | 100% | 4 | 29% | 0 | 0% | 0 | 0% | 0 | 0% | 4 | 50% | | |
| 12 Bluebonnet Park | Subdivision | Existing | 14 | \$554,370 | 1996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | |
| 34 Brooks | Subdivision | Existing | 18 | \$178,801 | 1980 | 20 | 11 | 9 | 19 | 10 | 9 | 19 | 11 | 8 | -1 | -5% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 10% | -1 | -11% | | |
| 42 Buena Vista | Subdivision | Existing | 58 | \$213,905 | 1980 | 64 | 34 | 30 | 62 | 36 | 26 | 73 | 35 | 38 | -2 | -3% | 2 | 6% | 4 | 13% | 11 | 18% | 11 | 18% | 1 | 3% | 12 | 46% | 0 | 0% | | |
| 49 Buena Vista RV | RV | Existing | 16 | \$413,043 | 1999 | 0 | 0 | 0 | 2 | 2 | 0 | 2 | 1 | 1 | 100% | 2 | 100% | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | -1 | -50% | 1 | 100% | 0 | 0% | |
| 23 Butler Ranch | Subdivision | Existing | 18 | \$399,218 | 2013 | 21 | 10 | 11 | 17 | 6 | 11 | 18 | 7 | 11 | -4 | -19% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 6% | 1 | 17% | 0 | 0% | 0 | 0% | | |
| 11 Cano Subdivision | Subdivision | Developing | 4 | \$385,311 | 1999 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | |
| 5 Carlson Estates | Subdivision | Developing | 18 | \$345,208 | 2015 | 9 | 4 | 5 | 18 | 9 | 29 | 14 | 15 | 9 | 100% | 5 | 125% | 4 | 80% | 11 | 61% | 5 | 56% | 5 | 56% | 6 | 67% | 6 | 67% | 0 | 0% | |
| 48 Cedar Hills | Subdivision | Developing | 181 | \$387,123 | 1985 | 25 | 11 | 14 | 22 | 9 | 13 | 25 | 6 | 19 | -3 | -12% | -2 | -18% | -2 | -7% | 3 | 14% | 3 | 14% | 3 | 14% | 3 | 14% | 6 | 46% | | |
| 32 Center | Subdivision | Existing | 6 | \$238,893 | 1945 | 3 | 1 | 2 | 2 | 1 | 4 | 2 | 2 | 1 | -33% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 100% | 1 | 100% | |
| 45 Collins RV | RV | Existing | 26 | \$652,444 | 1996 | 2 | 1 | 1 | 2 | 0 | 2 | 5 | 1 | 4 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | |
| 37 County Line | Subdivision | Existing | 259 | \$330,825 | 2004 | 219 | 104 | 115 | 209 | 93 | 116 | 196 | 79 | 117 | -10 | -5% | -11 | -11% | 1 | 1% | 13 | 6% | -14 | -5% | 1 | 1% | 1 | 1% | 2 | 100% | | |
| 37 Crescent Village | Apartment | Existing | 138 | \$5,242,438 | 2002 | 107 | 62 | 45 | 90 | 51 | 39 | 73 | 43 | 30 | -17 | -16% | -11 | -18% | 6 | 13% | 17 | 19% | 8 | 16% | 8 | 16% | -9 | -23% | 0 | 0% | | |
| 31 Dannelley | Subdivision | Existing | 44 | \$219,564 | 1968 | 22 | 15 | 7 | 17 | 13 | 4 | 28 | 16 | 12 | 5 | -23% | -2 | -13% | 3 | 43% | 11 | 65% | 3 | 23% | 3 | 23% | 8 | 200% | 0 | 0% | | |
| 16 Davenport Acres | Subdivision | Existing | 8 | \$292,217 | 1991 | 3 | 1 | 2 | 3 | 1 | 2 | 2 | 2 | 2 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | -1 | -33% | 0 | 0% | 0 | 0% | | |
| 32 Dogan/Conway | Subdivision | Existing | 40 | \$200,217 | 1952 | 11 | 6 | 5 | 12 | 7 | 5 | 12 | 6 | 6 | 1 | 9% | 1 | 17% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | -1 | -14% | 1 | 20% | | |
| 18 Double S Acres | Subdivision | Developing | 7 | \$430,795 | 2001 | 4 | 1 | 3 | 2 | 0 | 2 | 3 | 0 | 2 | 2 | 50% | 1 | 100% | 1 | 33% | 1 | 50% | 3 | 100% | 3 | 100% | 2 | 100% | 0 | 0% | | |
| 23 Drew's MHC | MHC | Existing | 15 | \$0 | 0 | 10 | 7 | 3 | 9 | 7 | 2 | 10 | 8 | 2 | -1 | -10% | 0 | 0% | 0 | 0% | 1 | 11% | 1 | 14% | 0 | 0% | 0 | 0% | 0 | 0% | | |
| 48 Dykes | Subdivision | Developing | 5 | \$419,654 | 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | |
| 9 Eagles Landing | Subdivision | Developing | 140 | \$312,847 | 2005 | 50 | 25 | 25 | 39 | 17 | 22 | 44 | 19 | 25 | -11 | -22% | -8 | -32% | 3 | 12% | 3 | 12% | 5 | 13% | 2 | 12% | 3 | 14% | 3 | 14% | | |
| 34 Elgin Housing Authority | Apartment | Existing | 51 | \$779,608 | 1975 | 15 | 6 | 9 | 10 | 6 | 4 | 18 | 13 | 5 | 5 | -33% | 0 | 0% | 0 | 0% | 5 | 56% | 8 | 80% | 7 | 117% | 1 | 25% | 0 | 0% | | |
| 30 Elgin Meadows | Subdivision | Existing | 94 | \$295,085 | 1978 | 36 | 10 | 26 | 34 | 7 | 27 | 37 | 8 | 29 | 2 | -6% | -3 | -30% | 1 | 4% | 3 | 9% | 3 | 9% | 2 | 14% | 2 | 7% | 1 | 7% | | |
| 35 Elgin MHC | MHC | Existing | 12 | \$187,749 | 0 | 7 | 1 | 6 | 7 | 1 | 6 | 8 | 3 | 5 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 14% | 2 | 40% | -1 | -7% | | |
| 30 Elgin Nursing and Rehab | Senior MF | Existing | 175 | \$3,114,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | |
| 23 Elgin Oaks MHC | MHC | Existing | 117 | \$1,237,015 | 1968 | 1 | 0 | 1 | 8 | 6 | 2 | 7 | 5 | 2 | 7 | 700% | 6 | 100% | 1 | 100% | 1 | 100% | -1 | -13% | -1 | -13% | 0 | 0% | 0 | 0% | | |
| 24 Elgin RV Estates | RV | Developing | 82 | \$211,199 | 1950 | 40 | 13 | 27 | 39 | 13 | 26 | 38 | 17 | 21 | -1 | -3% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 4 | 31% | 5 | 19% | 0 | 0% | | |
| 34 Elgin SE | Subdivision | Existing | 8 | \$154,796 | 1965 | 11 | 5 | 6 | 14 | 7 | 7 | 16 | 10 | 6 | 3 | 27% | 2 | 40% | 1 | 17% | 2 | 14% | 3 | 43% | 4 | 31% | 5 | 19% | 0 | 0% | | |
| 34 Elgin SE | Subdivision | Existing | 8 | \$154,796 | 1965 | 11 | 5 | 6 | 14 | 7 | 7 | 16 | 10 | 6 | 3 | 27% | 2 | 40% | 1 | 17% | 2 | 14% | 3 | 43% | 4 | 31% | 5 | 19% | 0 | 0% | | |
| 35 Elgin SW | Subdivision | Existing | 121 | \$205,937 | 1950 | 62 | 29 | 33 | 59 | 30 | 29 | 63 | 24 | 39 | -3 | -5% | 1 | 3% | 4 | 12% | 4 | 7% | 6 | 20% | 7 | 17% | 10 | 34% | 0 | 0% | | |
| 36 Elgin W | Subdivision | Existing | 46 | \$286,822 | 1938 | 12 | 3 | 9 | 8 | 2 | 6 | 6 | 1 | 5 | -4 | -33% | -1 | -33% | 3 | 33% | -2 | -25% | -2 | -25% | -1 | -17% | -1 | -17% | 0 | 0% | | |
| 45 Elgin Woods | Subdivision | Developing | 21 | \$408,806 | 1980 | 13 | 5 | 8 | 18 | 4 | 14 | 15 | 3 | 12 | 5 | 38% | 1 | 20% | 6 | 75% | 3 | 17% | 0 | 0% | 0 | 0% | -2 | -14% | 0 | 0% | | |
| 43 Ella | Subdivision | Existing | 16 | \$251,149 | 1981 | 5 | 2 | 3 | 2 | 2 | 4 | 2 | 2 | 2 | 2 | 40% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 33% | 1 | 100% | 0 | 0% | | |
| 12 Elm Creek | Subdivision | Existing | 683 | \$314,4973 | 2006 | 380 | 160 | 220 | 356 | 147 | 209 | 396 | 173 | 223 | -24 | -6% | -13 | -8% | -11 | -5% | 40 | 11% | 40 | 11% | 26 | 18% | 14 | 7% | 0 | 0% | | |
| 10 Elm Creek North | Subdivision | Developing | 252 | \$278,198 | 2020 | 8 | 4 | 4 | 6 | 3 | 3 | 10 | 2 | 8 | -2 | -25% | -1 | -25% | 1 | 100% | 12 | 67% | 10 | 91% | 2 | 29% | 5 | 167% | 0 | 0% | | |
| 20 English Country | Subdivision | Developing | 20 | \$349,826 | 1987 | 8 | 4 | 4</ | | | | | | | | | | | | | | | | | | | | | | | | |



Elgin ISD Student Trends by Development

Gain/Loss from 2021/22 to 2022/23: Existing Single Family: 109 Students; Actively-Building Single Family: 178 Students; Apartments: 0 Students; Mobile Home Communities: 149 Students

| PU Name | Class | Phase | Total Units | Median Market Value | Median Year Built | Fall 2020 | | | Fall 2021 | | | Fall 2022 | | | Fall 2020 to Fall 2021 | | | Fall 2021 to Fall 2022 | | | | | | |
|---------------------------|-------------|------------|-------------|---------------------|-------------------|-----------|------|------|-----------|------|------|-----------|--------|----------|------------------------|-----------|-----------|------------------------|-----------|-----------|-----------|-----------|------|----|
| | | | | | | EE-12 | EE-5 | 6-12 | EE-12 | EE-5 | 6-12 | EE-12th | EE-5th | 6th-12th | Abs. Chg. | Pct. Chg. | Abs. Chg. | Pct. Chg. | Abs. Chg. | Pct. Chg. | Abs. Chg. | Pct. Chg. | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 Historic Harris Oaks | Subdivision | Existing | 20 | \$441,393 | 1999 | 3 | 2 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 1 | 100% | 0 | 0% | 1 | 100% | |
| 9 Homestead Estates | Subdivision | Developing | 387 | \$256,700 | 2021 | 3 | 3 | 0 | 103 | 46 | 57 | 191 | 96 | 2 | 2 | 1 | 100% | 43 | 1433% | 88 | 85% | 50 | 109% | |
| 59 Hope Hill RV | RV | Existing | 42 | \$1,069,270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 3 | 300% | 1 | 100% | 1 | 100% | |
| 4 Koehner | MHC | Developing | 5 | | | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | |
| 44 Las Colinas | Subdivision | Existing | 131 | \$110,574 | 2017 | 142 | 71 | 71 | 159 | 88 | 71 | 174 | 91 | 83 | 3 | 17 | 12% | 17 | 24% | 0 | 0% | 3 | 3% | |
| 64 Lazy River Acres | Subdivision | Existing | 57 | \$227,469 | 1980 | 10 | 7 | 3 | 13 | 8 | 5 | 12 | 4 | 7 | 3 | 30% | 1 | 14% | 2 | 67% | 0 | 0% | 3 | 9% |
| 32 Lexington Estates | Subdivision | Existing | 10 | \$231,899 | 1975 | 7 | 3 | 4 | 7 | 3 | 4 | 8 | 4 | 4 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 1 | 14% | |
| 13 Litig | Subdivision | Existing | 25 | \$49,895 | 1980 | 21 | 14 | 7 | 18 | 8 | 10 | 21 | 9 | 12 | 3 | 14% | 6 | 43% | 3 | 17% | 1 | 13% | | |
| 45 Los Senderos | MHC | Developing | 168 | \$121,905 | 2020 | 103 | 61 | 42 | 182 | 106 | 76 | 216 | 123 | 93 | 79 | 77% | 45 | 74% | 34 | 19% | 17 | 16% | | |
| 51 Lower Elgin | Subdivision | Developing | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | |
| 34 Madison | Subdivision | Existing | 60 | \$155,158 | 1957 | 23 | 12 | 11 | 19 | 11 | 8 | 27 | 13 | 14 | 4 | 17% | 1 | 8% | 8 | 42% | 2 | 18% | | |
| 2 Manor Heights | Subdivision | Developing | 0 | \$1,570,623 | 1998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | |
| 23 Maize's RV | RV | Existing | 37 | \$414,637 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 100% | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% |
| 36 Martinson | Subdivision | Existing | 31 | \$310,789 | 1950 | 5 | 3 | 2 | 11 | 6 | 5 | 7 | 4 | 3 | 6 | 120% | 3 | 100% | 3 | 150% | 4 | 36% | | |
| 47 Meadow Glen | Subdivision | Existing | 11 | \$480,987 | 2001 | 1 | 1 | 0 | 2 | 2 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 100% | 0 | 0% | 0 | 0% | |
| 31 Meadows Park | Apartment | Existing | 25 | \$1,845,200 | 1976 | 13 | 4 | 6 | 11 | 2 | 9 | 12 | 3 | 9 | 2 | 15% | 2 | 50% | 0 | 0% | 1 | 9% | | |
| 31 Meogonye | Subdivision | Existing | 16 | \$258,521 | 1973 | 10 | 4 | 6 | 12 | 5 | 7 | 10 | 4 | 6 | 2 | 20% | 1 | 25% | 1 | 17% | 2 | 17% | | |
| 52 Monte Vista | MHC | Developing | 56 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 17 | 15 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 32 | 100% | |
| 14 New Trail | MHC | Developing | 59 | \$139,071 | 2018 | 90 | 43 | 47 | 108 | 55 | 53 | 108 | 54 | 54 | 18 | 20% | 12 | 28% | 6 | 13% | 0 | 0% | | |
| 31 North Acres | Subdivision | Existing | 15 | \$256,664 | 1965 | 8 | 6 | 2 | 8 | 5 | 3 | 9 | 3 | 6 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 1 | 13% | |
| 32 North Terrace | Subdivision | Existing | 16 | \$233,893 | 1955 | 6 | 2 | 4 | 5 | 1 | 4 | 4 | 1 | 3 | 1 | 17% | 1 | 50% | 0 | 0% | 1 | 20% | | |
| 24 Norwood Lane | Subdivision | Existing | 23 | \$139,218 | 2015 | 23 | 7 | 16 | 18 | 7 | 11 | 21 | 10 | 11 | 5 | 22% | 0 | 0% | 0 | 0% | 5 | 31% | | |
| 45 Oak Grove | Subdivision | Existing | 12 | \$365,039 | 2001 | 6 | 2 | 4 | 7 | 4 | 3 | 8 | 3 | 5 | 1 | 17% | 2 | 100% | 1 | 14% | 1 | 8% | | |
| 61 Oaks The | Subdivision | Existing | 33 | \$717,670 | 2006 | 10 | 4 | 6 | 6 | 3 | 3 | 3 | 4 | 4 | 4 | 40% | 1 | 25% | 3 | 33% | 1 | 33% | | |
| 23 Old Coach Estates | Subdivision | Existing | 5 | \$280,739 | 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 3 | 100% | |
| 19 Old Lexington | Subdivision | Developing | 9 | \$478,531 | 2009 | 2 | 0 | 2 | 1 | 0 | 1 | 2 | 1 | 1 | 1 | 50% | 0 | 0% | 1 | 100% | 0 | 0% | | |
| 14 Overlook at Elgin | Subdivision | Developing | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | |
| 31 Parkdale | Subdivision | Existing | 49 | \$375,738 | 1995 | 13 | 8 | 5 | 10 | 3 | 7 | 10 | 5 | 5 | 3 | 23% | 5 | 63% | 2 | 40% | 0 | 0% | | |
| 31 Parkway | Apartment | Existing | 25 | \$1,277,204 | 1984 | 11 | 5 | 6 | 5 | 2 | 3 | 5 | 3 | 2 | 6 | 55% | 3 | 60% | 3 | 50% | 0 | 0% | | |
| 34 Patterson | Subdivision | Existing | 8 | \$189,448 | 1983 | 4 | 1 | 3 | 3 | 1 | 2 | 3 | 1 | 2 | 1 | 25% | 0 | 0% | 0 | 0% | 1 | 33% | | |
| 16 Pecan Valley | Subdivision | Existing | 7 | \$567,888 | 1996 | 4 | 0 | 4 | 3 | 0 | 3 | 3 | 0 | 3 | 1 | 25% | 0 | 0% | 0 | 0% | 1 | 25% | | |
| 29 Peppergrass | Subdivision | Developing | 193 | \$248,745 | 2021 | 0 | 0 | 0 | 10 | 6 | 4 | 51 | 31 | 20 | 10 | 100% | 6 | 100% | 4 | 100% | 41 | 410% | | |
| 46 Peppers RV | RV | Existing | 96 | \$1,888,390 | 0 | 2 | 1 | 1 | 1 | 1 | 0 | 5 | 5 | 0 | 1 | 50% | 0 | 0% | 1 | 100% | 4 | 400% | | |
| 20 Pleasant Grove Estates | Subdivision | Developing | 27 | \$588,482 | 2018 | 5 | 2 | 3 | 5 | 2 | 3 | 5 | 4 | 1 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 2 | 100% | |
| 16 Pleasant Grove RV | RV | Existing | 49 | \$435,852 | 2003 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 1 | 100% | |
| 18 Pleasant Oaks | Subdivision | Developing | 4 | \$673,258 | 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | |
| 32 Puckett I | Subdivision | Existing | 59 | \$219,923 | 1940 | 35 | 14 | 21 | 35 | 16 | 19 | 32 | 14 | 18 | 0 | 0 | 0 | 2 | 14% | 2 | 14% | 2 | 14% | |
| 33 Puckett II | Subdivision | Existing | 10 | \$191,210 | 1942 | 11 | 8 | 3 | 10 | 7 | 3 | 10 | 6 | 4 | 1 | 9% | 1 | 13% | 0 | 0% | 0 | 0% | | |
| 45 Rains | Subdivision | Developing | 62 | \$324,975 | 1994 | 50 | 24 | 26 | 41 | 17 | 24 | 47 | 19 | 28 | 8 | 13% | 7 | 29% | 6 | 15% | 6 | 15% | | |
| 31 Red Town | Subdivision | Existing | 51 | \$264,937 | 1985 | 25 | 11 | 14 | 22 | 13 | 9 | 28 | 18 | 10 | 3 | 12% | 2 | 18% | 5 | 27% | 6 | 27% | | |
| 64 River Oaks MHC | MHC | Existing | 20 | | 0 | 6 | 3 | 3 | 6 | 2 | 4 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 2 | 100% | |
| 7 Rolling Meadows | Subdivision | Developing | 2 | \$680,256 | 2019 | 5 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | |
| 61 Rolling Oak Farm | Subdivision | Existing | 43 | \$348,583 | 1986 | 8 | 3 | 5 | 9 | 4 | 5 | 9 | 4 | 5 | 1 | 13% | 1 | 13% | 1 | 13% | 1 | 13% | | |
| 38 Saratoga Farms I | Subdivision | Existing | 30 | \$263,646 | 2016 | 19 | 14 | 5 | 18 | 13 | 5 | 15 | 9 | 6 | 1 | 5% | 1 | 7% | 0 | 0% | 0 | 0% | | |
| 38 Saratoga Farms II | Subdivision | Existing | 292 | \$333,401 | 2020 | 73 | 38 | 35 | 115 | 62 | 53 | 143 | 81 | 62 | 42 | 58% | 24 | 63% | 18 | 51% | 28 | 24% | | |
| 31 Savannah | Subdivision | Existing | 26 | \$474,280 | 1970 | 5 | 1 | 4 | 4 | 2 | 2 | 3 | 0 | 8 | 2 | 20% | 2 | 100% | 0 | 0% | 1 | 11% | | |
| 34 Senator Citizens Aid | Senior MF | Existing | 5 | \$153,884 | 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 1 | 20% | 1 | 100% | 2 | 50% | 1 | 25% | | |
| 37 Shenandoah | Subdivision | Existing | 360 | \$300,201 | 2002 | 210 | 98 | 112 | 199 | 96 | 103 | 206 | 93 | 113 | 11 | 5% | 2 | 2% | 9 | 8% | 7 | 4% | | |
| 34 Sierra | Apartment | Existing | 66 | \$294,1268 | 2020 | 10 | 3 | 7 | 14 | 8 | 6 | 22 | 14 | 8 | 4 | 40% | 5 | 167% | 4 | 10% | 6 | 57% | | |
| 35 Smith JS I | Subdivision | Existing | 109 | \$184,803 | 1951 | 69 | 30 | 39 | 59 | 24 | 35 | 64 | 26 | 38 | 3 | 3% | 10 | 14% | 6 | 20% | 5 | 8% | | |
| 34 Smith JS II | Subdivision | Existing | 91 | \$198,162 | 1957 | 70 | 32 | 38 | 69 | 30 | 39 | 76 | 36 | 40 | 1 | 1% | 2 | 6% | 1 | 3% | 7 | 10% | | |
| 34 St. Johns | Subdivision | Existing | 21 | \$160,665 | 1960 | 7 | 4 | 3 | 7 | 3 | 4 | 7 | 3 | 4 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 1 | 33% | |
| 32 Stabeno | Subdivision | Existing | 14 | \$193,396 | 1965 | 2 | 1 | 1 | 0 | 0 | 0 | 2 | 1 | 1 | 1 | 100% | 1 | 100% | 2 | 100% | 1 | 100% | | |
| 45 Stoval | Subdivision | Existing | 11 | \$505,044 | 2002 | 17 | 8 | 9 | 15 | 9 | 6 | 16 | 7 | 9 | 2 | 12% | 1 | 13% | 3 | 33% | 1 | 7% | | |
| 51 Summer Moon | MHC | Developing | 36 | \$163,736 | 2000 | 24 | 17 | 7 | 53 | 24 | 29 | 53 | 17 | 36 | 29 | 121% | 7 | 41% | 22 | 74% | 0 | 0% | | |
| 26 Sunnyside Acres | Subdivision | Existing | 73 | \$503,268 | 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | |
| 36 Sunset Heights | Subdivision | Existing | 73 | \$284,620 | 1962 | 22 | 12 | 10 | 22 | 12 | 10 | 26 | 14 | 12 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 4 | 18% | |
| 42 Terra | Subdivision | Existing | 25 | \$307,898 | 1992 | 3 | 0 | 3 | 2 | 0 | 2 | 3 | 2 | 1 | 1 | 33% | 0 | 0% | 1 | 33% | 2 | 17% | | |
| 62 Texas Heritage | Subdivision | Existing | 84 | \$315,941 | 1991 | 54 | 27 | 27 | 44 | 22 | 22 | 39 | 21 | 18 | 1 | 1% | 5 | 19% | 5 | 11% | 1 | 50% | | |
| 49 Timberline | Subdivision | Developing | 12 | \$412,153 | 1996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | |



Elgin ISD Student Trends by Development

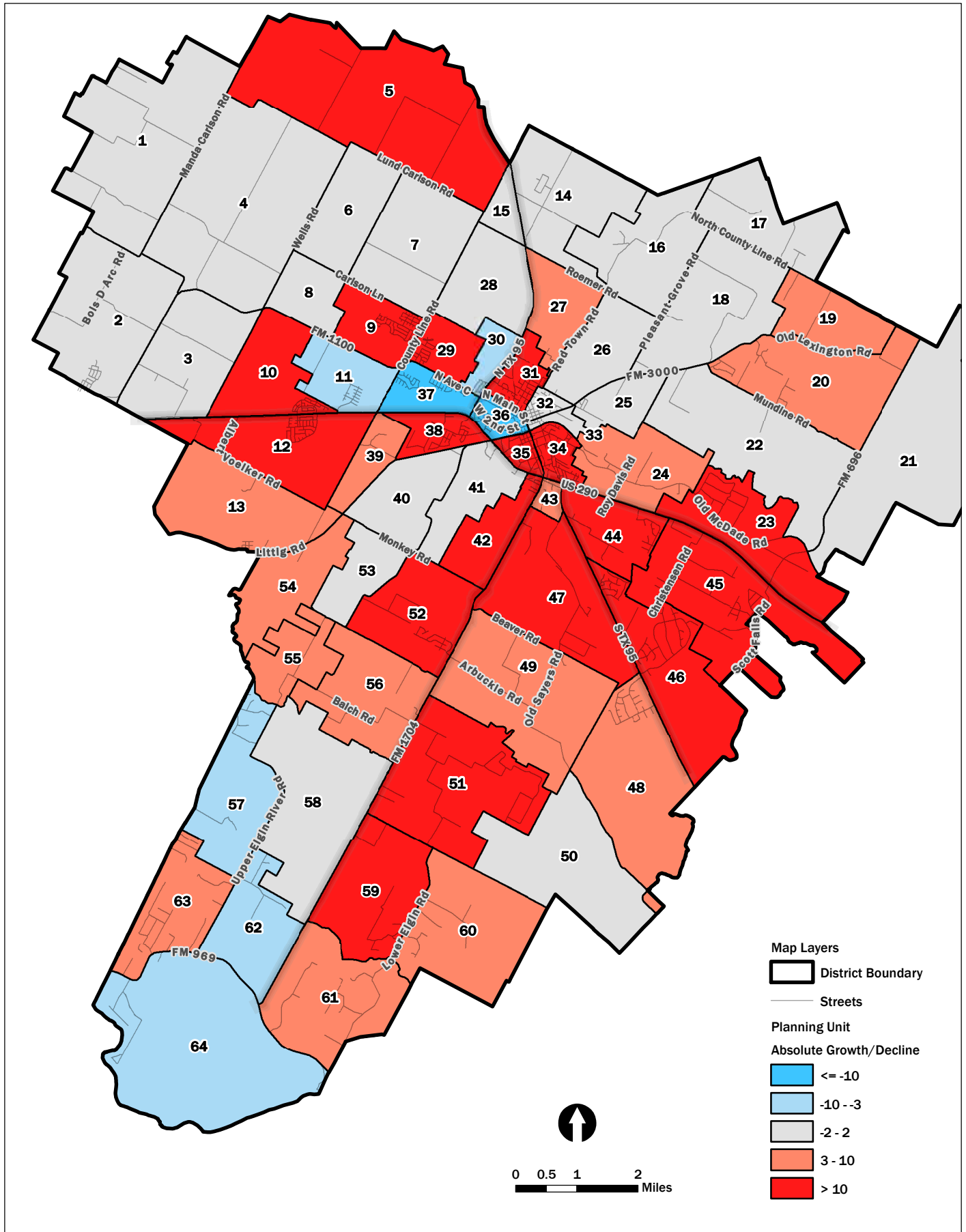
Gain/Loss from 2021/22 to 2022/23: Existing Single Family: 109 Students; Actively-Building Single Family: 178 Students; Apartments: 0 Students; Mobile Home Communities: 149 Students

| PU Name | Class | Phase | Total Units | Median Market Value | Median Year Built | Fall 2020 | | | Fall 2021 | | | Fall 2022 | | | Fall 2020 to Fall 2021 | | | Fall 2021 to Fall 2022 | | | | | | | | | | | | |
|-----------------------------|-------------|------------|--------------|---------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------------------|------------|------------|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | | | | | | EE-12 | EE-5 | 6-12 | EE-12 | EE-5 | 6-12 | EE-12th | Pct. Chng. | Abs. Chng. | EE-12th | Pct. Chng. | Abs. Chng. | EE-12th | Pct. Chng. | Abs. Chng. | EE-12th | Pct. Chng. | Abs. Chng. | 6th-12th | Pct. Chng. | Abs. Chng. | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 Towering Oaks Estates I | Subdivision | Existing | 19 | \$798,893 | 2004 | 12 | 2 | 10 | 11 | 4 | 7 | 10 | 4 | 6 | -1 | -8% | 2 | 100% | 3 | -30% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | -1 | -14% |
| 64 Towering Oaks Estates II | Subdivision | Existing | 12 | \$569,546 | 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 3 Trailriders Cove | Subdivision | Developing | 12 | \$445,222 | 2015 | 10 | 3 | 7 | 14 | 6 | 8 | 13 | 6 | 7 | 4 | 40% | 3 | 100% | 1 | 14% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | -1 | -15% |
| 41 Trinity Ranch | Subdivision | Developing | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 55 Upper Elgin Estates | Subdivision | Developing | 0 | \$179,813 | 1959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 35 Violet Crest | Subdivision | Existing | 19 | \$246,706 | 1988 | 21 | 8 | 13 | 14 | 6 | 8 | 17 | 8 | 9 | -7 | -33% | -2 | -25% | -5 | -38% | -1 | -20% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 44 Vista Del Arroyo | Subdivision | Existing | 20 | \$301,175 | 1945 | 14 | 6 | 5 | 12 | 8 | 4 | 12 | 6 | 6 | 1 | 9% | 2 | 33% | -1 | -20% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 2 | 33% |
| 31 W & O I | Subdivision | Existing | 77 | \$301,175 | 1945 | 14 | 5 | 9 | 7 | 3 | 4 | 11 | 4 | 7 | 7 | 50% | -2 | -40% | -5 | -56% | 4 | 57% | 1 | 33% | 3 | 75% | 1 | 33% | 3 | 75% |
| 36 W & O II | Subdivision | Existing | 47 | \$280,842 | 1944 | 10 | 5 | 5 | 6 | 4 | 2 | 7 | 3 | 4 | -4 | -40% | -1 | -20% | -3 | -60% | 1 | 17% | -1 | -25% | 2 | 100% | 2 | 100% | 2 | 100% |
| 23 Walters MHC | MHC | Existing | 12 | \$220,517 | 2001 | 8 | 4 | 4 | 3 | 1 | 10 | 7 | 3 | 3 | -4 | -50% | -2 | -6% | -6 | -12% | -2 | 100% | 2 | 100% | 4 | 133% | 2 | 200% | 4 | 133% |
| 47 Wayside Oaks | Subdivision | Existing | 57 | \$248,953 | 1991 | 65 | 33 | 32 | 57 | 31 | 26 | 60 | 35 | 25 | 8 | -12% | -2 | -6% | -6 | -19% | 3 | 5% | 4 | 13% | 4 | 13% | 1 | 4% | -1 | -4% |
| 19 Weaver | Subdivision | Developing | 11 | \$257,251 | 0 | 2 | 2 | 0 | 6 | 4 | 2 | 6 | 4 | 2 | 4 | 200% | 2 | 100% | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 63 Webberwood Oaks | Subdivision | Existing | 97 | \$277,102 | 1995 | 90 | 34 | 56 | 68 | 29 | 39 | 65 | 26 | 39 | 22 | -24% | -5 | -15% | -17 | -30% | -3 | -4% | 3 | 10% | 3 | 10% | 3 | 10% | 0 | 0% |
| 63 Webberwood Ridge | Subdivision | Existing | 33 | \$235,038 | 1998 | 18 | 8 | 10 | 19 | 9 | 10 | 21 | 12 | 9 | 1 | 6% | 1 | 13% | 0 | 0% | 2 | 11% | 3 | 33% | 3 | 33% | 1 | 10% | 1 | 10% |
| 32 Westbrook | Apartment | Existing | 7 | \$486,794 | 1967 | 2 | 1 | 1 | 4 | 2 | 2 | 5 | 2 | 3 | 2 | 100% | 1 | 100% | 1 | 100% | 1 | 25% | 1 | 25% | 0 | 0% | 0 | 0% | 1 | 50% |
| 11 Westwind | Subdivision | Existing | 288 | \$315,623 | 2011 | 196 | 87 | 109 | 170 | 70 | 100 | 155 | 65 | 90 | -26 | -13% | -17 | -20% | -9 | -8% | -15 | -9% | -5 | -7% | -10 | -10% | -10 | -10% | -5 | -7% |
| 59 Wilbanger Creek Estates | Subdivision | Developing | 47 | \$232,866 | 1989 | 26 | 10 | 16 | 31 | 12 | 19 | 43 | 22 | 21 | 5 | 19% | 2 | 20% | 3 | 19% | 3 | 19% | 12 | 39% | 10 | 83% | 2 | 11% | 2 | 11% |
| 20 Willow Creek | Subdivision | Developing | 5 | \$264,065 | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 13 Willow Creek Farms | Subdivision | Developing | 9 | \$877,982 | 2010 | 8 | 6 | 2 | 5 | 4 | 1 | 7 | 6 | 1 | -3 | -38% | -2 | -33% | -1 | -50% | 0 | 0% | 2 | 40% | 2 | 50% | 0 | 0% | 0 | 0% |
| 12 Willow Creek RV | RV | Existing | 52 | \$1,205,618 | 0 | 3 | 3 | 0 | 4 | 2 | 2 | 4 | 3 | 1 | 1 | 33% | -1 | -33% | -2 | -100% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 50% | -1 | -50% |
| 34 Woodlawn | Subdivision | Existing | 26 | \$286,515 | 1975 | 4 | 0 | 4 | 8 | 4 | 4 | 9 | 4 | 5 | 4 | 100% | 4 | 100% | 0 | 0% | 4 | 100% | 4 | 100% | 0 | 0% | 1 | 13% | 1 | 25% |
| Total: | | | 3,484 | 1,624 | 1,860 | 3,667 | 1,745 | 1,922 | 4,103 | 1,961 | 2,142 | 1,853 | 121 | 7% | 62 | 3% | 436 | 12% | 216 | 12% | 220 | 11% | 220 | 11% | 220 | 11% | 220 | 11% | 220 | 11% |

*Median year built and median market value derived from appraisal district parcel data.

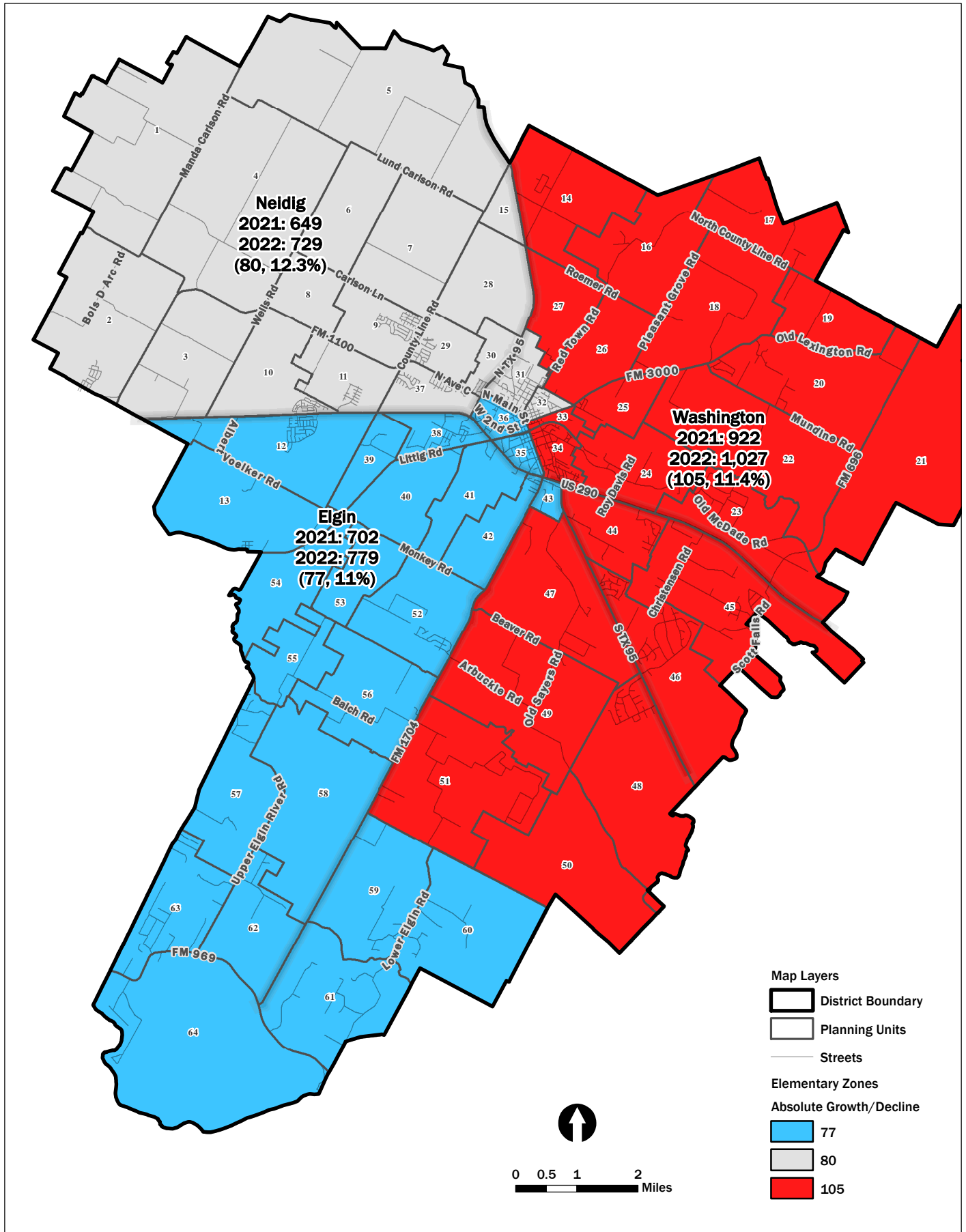
Student Trends by Planning Unit, EE-12th Grade

Absolute and Percent Change in Geocoded Students, Fall 2021 to Fall of 2022
Elgin ISD



Student Trends by Elementary Attendance Zone, EE-5th Grade

Absolute and Percent Change in Geocoded Students, Fall 2021 to Fall of 2022
Elgin ISD

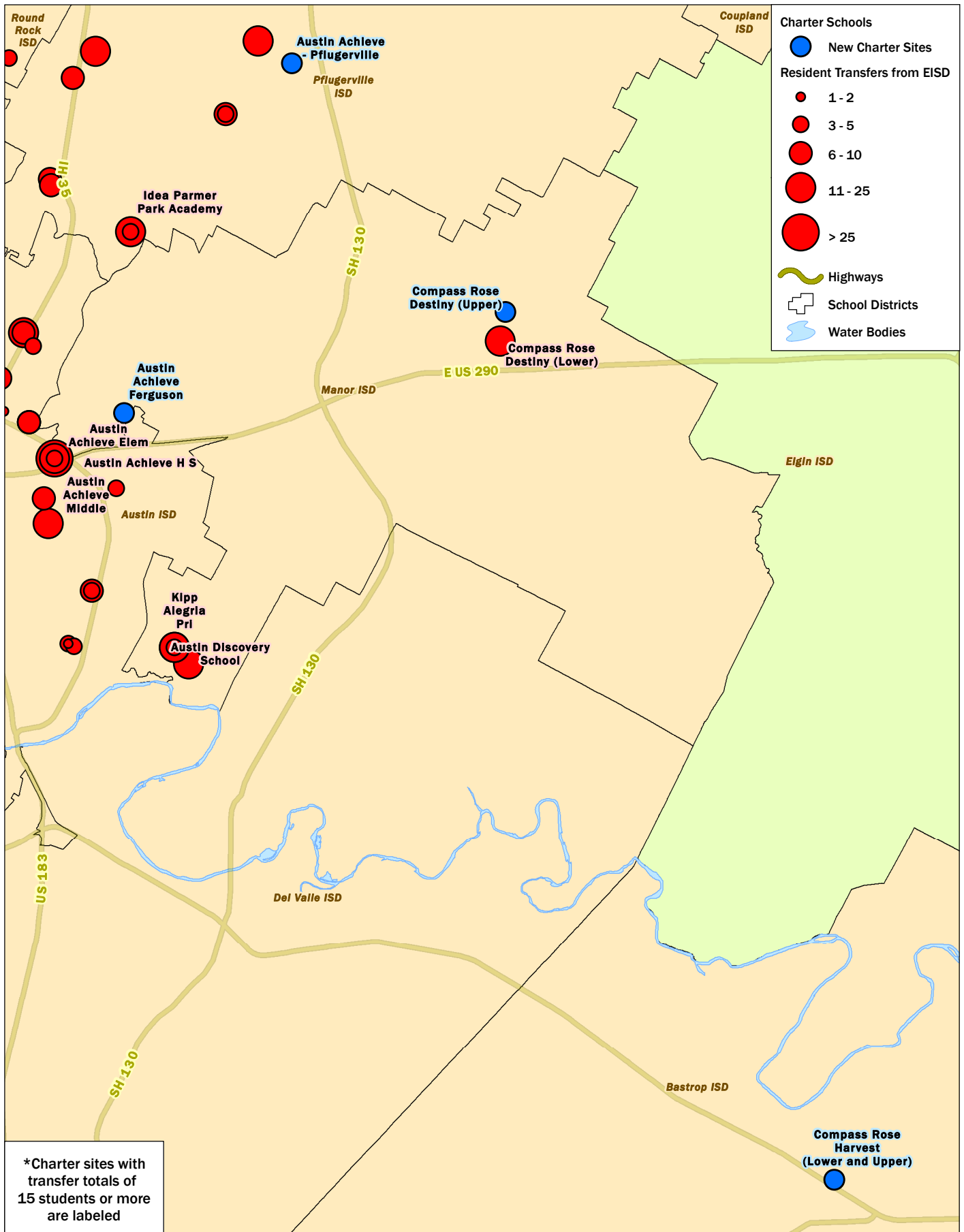


Charter Schools

Elgin ISD



0 0.5 1 2 Miles



**Elgin ISD
Charter School Enrollment
2022 – 23**

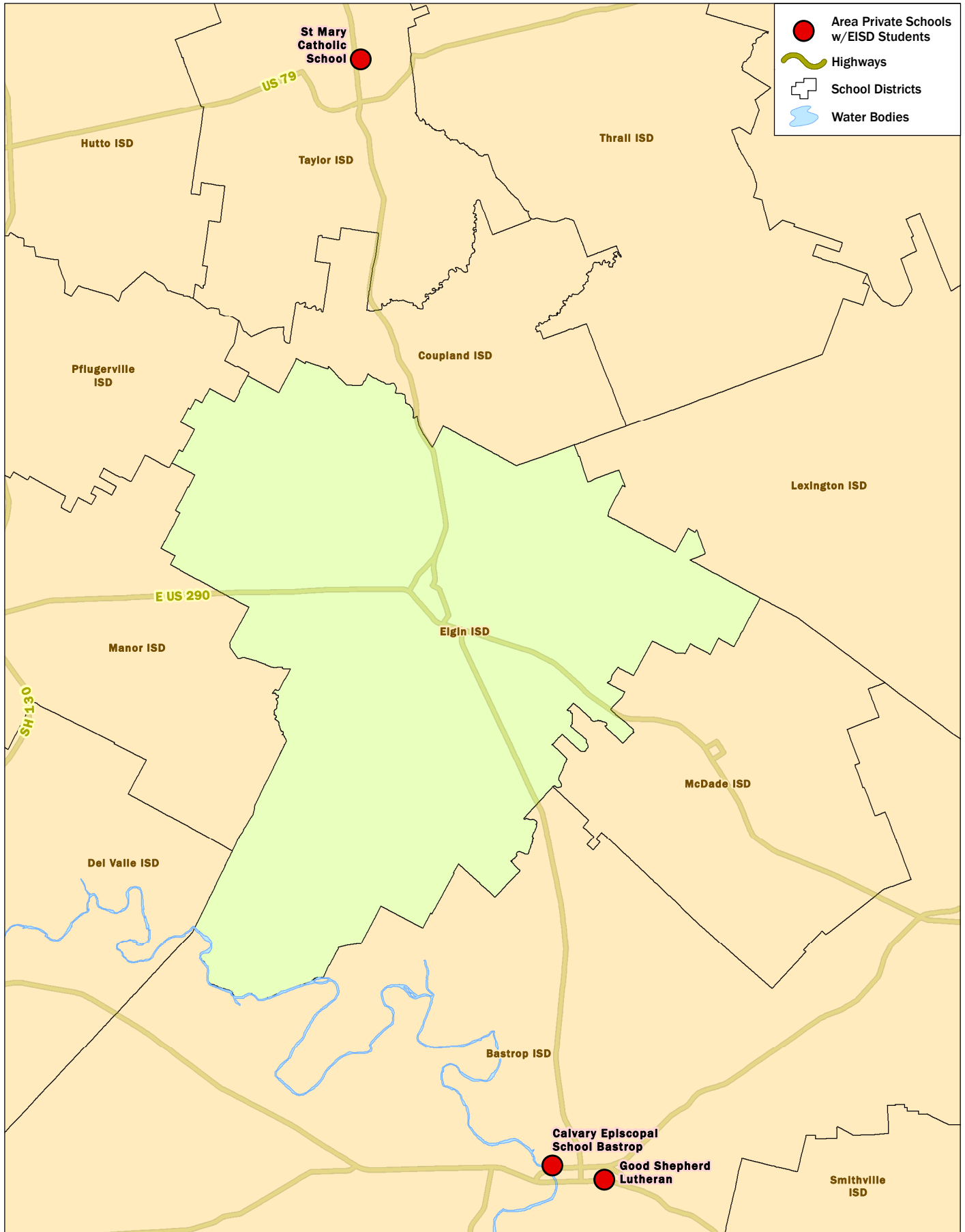
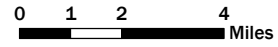


| School Name | Address | Grades | Current Enrollment | | | | | Projected Enrollment | | Notes | |
|--|---|--------|--------------------|---------|---------|---------|---------|----------------------|---------|------------|---|
| | | | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | EISD Students | 2027-28 | | EISD Students In 5 Yrs. |
| AUSTIN ACHIEVE EL | 7424 E HWY 290 BLDG 1 | PK-04 | 924 | 696 | 898 | 945 | 945 | 26 | 945 | 26 | |
| AUSTIN ACHIEVE MIDDLE | 5908 MANOR RD | 06-12 | 632 | 653 | 701 | 602 | 602 | 17 | 602 | 17 | |
| AUSTIN ACHIEVE H S | 7424 E HWY 290 BUILDING 2 | 09-12 | 0 | 520 | 584 | 621 | 621 | 17 | 621 | 17 | |
| AUSTIN ACHIEVE FERGUSON | 3207 Ferguson Lane, Austin, Texas 78754 | PK-08 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 18 | Plans include serving grades PK-K and 6th, adding a grade level each year until reaching PK-8th. No future plans are certain at this time. |
| AUSTIN ACHIEVE PFLUGERVILLE | 1900 Pfennig Lane in Pflugerville, TX 78660 | PK-08 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 18 | Permanent campus to open in Fall 2023 |
| AUSTIN DISCOVERY SCHOOL | 9303 FM 969 | KG-08 | 508 | 451 | 433 | 430 | 430 | 21 | 430 | 21 | |
| COMPASS ROSE DESTINY (LOWER) | 14031 N FM 973 | KG-07 | 0 | 0 | 0 | 164 | 500 | 46 | 700 | 64 | Will be adding a grade level each year until reaching capacity at KG-12th |
| COMPASS ROSE DESTINY (UPPER) | 14031 N FM 973 | | 0 | 0 | 0 | 0 | | | | | Will be adding a grade level each year until reaching capacity at KG-12th. Plans include having a separate campus for the upper level grades as growth occurs. No construction plans at this time |
| COMPASS ROSE HARVEST (LOWER) | 118 STEPHAN F. AUSTIN BLVD | KG-06 | 0 | 0 | 0 | 0 | 300 | 30 | 700 | 70 | Will be adding a grade level each year until reaching capacity at KG-12th, will be at 480 next year |
| COMPASS ROSE HARVEST UPPER | 118 STEPHAN F. AUSTIN BLVD | | 0 | 0 | 0 | 0 | | | | | Will be adding a grade level each year until reaching capacity at KG-12th. Plans include having a separate campus for the upper level grades as growth occurs. No construction plans at this time |
| HARMONY SCIENCE ACADEMY-PFLUGERVILLE | 1421 WELLS BRANCH PKWY W STE 200 | 06-12 | 886 | 903 | 894 | 859 | 859 | 12 | 859 | 12 | |
| IDEA PARMER PARK ACADEMY | 1438 E YAGER LN | KG-05 | 0 | 319 | 522 | 615 | 778 | 23 | 778 | 23 | Currently serving KG-9th on site, will be adding a grade level each year until reaching full capacity |
| IDEA RUNDBERG ACADEMY | 9504 N INTERSTATE 35 | KG-05 | 703 | 672 | 698 | 682 | 682 | 11 | 700 | 11 | Currently serving KG-9th on site, will be adding a grade level each year until reaching full capacity |
| IDEA RUNDBERG COLLEGE PREPARATORY | 9504 N INTERSTATE 35 | 06-011 | 495 | 581 | 700 | 762 | 781 | 10 | 800 | 10 | Currently serving KG-11th on site, will add 12th grade next year, 2023-24, reaching full capacity |
| KIPP ALEGRIA PRI | 8509 FM 969 BLDG 628 | PK-03 | 0 | 0 | 0 | 740 | 745 | 18 | 745 | 18 | |
| KIPP AUSTIN ACADEMY OF ARTS & LETTERS | 8509 FM 969 BLDG A | 05-08 | 455 | 458 | 474 | 456 | 456 | 15 | 456 | 15 | |
| TOTAL OF ALL OTHER CHARTERS ENROLLING < 5 STUDENTS | | | | | | | | 175 | | 159 | |
| TOTAL | | | | | | | | 384 | | 504 | |

Sources: Texas Education Agency (TEA) and PASA surveys; TEA hides enrollments <10 due to FERPA privacy regulations. PASA estimated students per school in this situation. New campuses or schools enrolling >50 residents from this school district last fall were contacted by PASA to understand projected enrollment in five years. All other schools' projected enrollment equals last fall's enrollment.

Private Schools

Elgin ISD



**Elgin ISD
Private School Enrollment
2022-23**

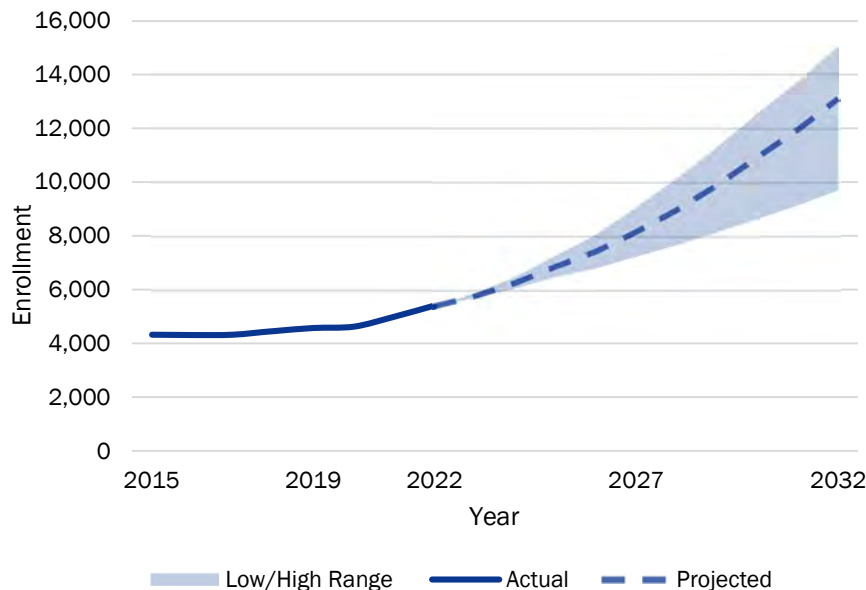


| School | Address | Grades | Current Enrollment | | Projected Enrollment in 5 Years | | Additional Information |
|----------------------------------|-----------------------------------|---------|--------------------|-----------------------|---------------------------------|-----------------------|---|
| | | | Enrolled | KG-12th EISD Students | Enrolled in 5 yrs. | KG-12th EISD Students | |
| Calvary Episcopal School Bastrop | 603 Spring St, Bastrop, TX 78602 | PK3-7th | 125 | 4 | 170 | 5 | Will be adding 8th grade starting in Fall 2023. New campus will open off Hwy 304 in 3-5 years, PK-8th |
| Good Shephard Lutheran | 202 TX-71 W, Bastrop, TX 78602 | KG-6th | 172 | 3 | 200 | 4 | |
| St. Mary's Catholic School | 520 Washburn St, Taylor, TX 76574 | PK-12th | 250 | 10 | 275 | 11 | |
| TOTAL | | | | 17 | | 20 | |

PASA’s approach to developing student enrollment projections takes into consideration past rates of growth but relies primarily on forward-looking analyses, including:

- projected new housing trends
- amount of regeneration of older housing with younger families
- economic and employment trends in the local area and nationally
- the continued enrollment growth in private and charter schools
- the changing distribution of students geographically throughout the District
- the effect of the aging of the student population through the school system

GROWTH SCENARIOS



PASA has developed three scenarios of growth for Elgin ISD termed the Low, Moderate, and High Growth Scenarios. All three take a conservative stance that PASA would rather the District under-build than over-build. These scenarios are shown on the graph at the left.

DEVELOPING STUDENT PROJECTIONS: THE MODEL

In order to derive the three scenarios of growth, PASA needed to understand not only when and where new development might occur but also the factors which are unique to the District and how they impact the potential development of new housing. These factors include economic variables such as job availability, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age. The student projections developed in this study are based on a model that incorporates these factors in a way that is tailored to trends in the district.

SCENARIOS OF GROWTH: MODERATE

Under the Moderate Growth Scenario, the District could add 2,754 students in the first five years and could add an additional 4,938 students in the last five years of this projection period. Therefore, under the Moderate Growth Scenario, by the Fall of 2027, Elgin ISD could have 8,158 students; by the Fall of 2032, 13,096 students could be enrolled. Annual growth rates could range between 6.24% and 10.46% over the projection period.

The Moderate Growth Scenario assumes the following:

- Kindergarten classes will grow only slightly in the next three years due to fewer births in the District overall since 2018. Beyond 2025, KG classes will accelerate growth with accelerated new housing construction.
- The average ratios of students per occupied home remain around 0.5 for the next three years in new, conventional single-family developments between Elgin and Manor. This ratio begins to increase as the new homeowners age and have children.
- No major expansions of Austin Achieve, Founders Classical, and/or Compass Rose charter schools or private schools that would have a significant impact on Elgin ISD in the next five years.
- The City of Elgin continues to expand its water and wastewater capacity as planned through 2025, and housing developers can continue expanding in the area.
- Mortgage interest rates level out and remain between 6–8% through 2024.

SCENARIOS OF GROWTH: LOW

Under the Low Growth Scenario, the District could add 1,829 students in the first five years and could add 2,472 students in the last five years of this projection period. Therefore, under the Low Growth Scenario, by the Fall of 2027, Elgin ISD could have 7,233 students; by the Fall of 2032, 9,705 students could be enrolled. Annual growth rates could range between 4.96% and 7.04% over the projection period.

The Low Growth Scenario assumes the following:

- Kindergarten enrollment declines in the next three years because of the birth decline seen in state health data; new housing does not generate enough Kindergarten students to counter these losses.

- Job growth stagnates throughout the decade, and housing demand slows.
- A decline in students in older, existing housing would counter projected growth from new housing developments.
- Additional charter schools begin to locate in Manor or Elgin within the next 2–5 years, causing an additional 300–500 students to transfer to these new schools over the ten-year period.
- Brickston does not start developing until after 2026.
- The development of build-on-your-own lot subdivisions south of US 290 begins to slow, and fewer manufactured homes are added in this region.

SCENARIOS OF GROWTH: HIGH

Under the High Growth Scenario, the District could gain 3,655 students in the first five years, and an additional 5,981 students could be expected in the last five years of the projection period. Thus, under these high growth assumptions, Elgin ISD could enroll 9,059 students by 2027 and 15,040 students by 2032.

The High Growth Scenario assumes the following:

- The number of students per occupied home increases to 0.60 or higher in most active neighborhoods along County Line Road; higher numbers of young families with children move into these new homes.
- No charter schools open in, or within four miles of, Elgin ISD over the 10-year period.
- Immigration rates again rise significantly, further encouraging out-migration from Austin’s urban core to suburban districts like Elgin ISD.
- Plans for US 290 improvements to Elgin are announced within the next few years, and construction begins within the next ten years.
- Interest rates drop below 6% for at least three years.
- Multi-family construction increases due to more employment growth in the TX-130 Corridor.
- An additional 2–5 build-on-your-own lot communities are planned mainly south of US 290, each with 200–300 manufactured homes occupied within the next 7–10 years; in addition to already-projected manufactured housing growth in the area, an additional 600 homes are occupied with student-to-home ratios of 0.85 to 1.15.

- The Tesla Gigafactory spurs even more development of industrial and office parks in the east Austin suburbs.

PROJECTED RESIDENT STUDENTS BY PLANNING UNIT

Presented in this chapter is the number of students projected to live in each planning unit for each year under the Moderate Growth Scenario. This is presented in chart form, with maps showing the expected gains for each current grade group during the projection period. The Moderate Growth Scenario is most useful for shorter-term decisions such as staffing, placement of special programs, and transfer policies. Both the Low Growth Scenario and the High Growth Scenario should be considered a plausible possibility. They should be referenced when making decisions about long-term facility utilization and the possibility of needing an additional campus.

PROJECTED RESIDENT STUDENTS BY ATTENDANCE ZONE

TRANSFERS

The data that PASA generates for long-range planning purposes represents the number of students projected to live within each attendance zone and does not necessarily indicate the number of students projected to attend each school due to inter- and intra-District transfers. For these purposes, transfers are defined as any student attending a school other than their school of residence for any reason, such as voluntary transfer requests, children of district employees, or programmatic transfers. The transfer patterns of the current EE-4th students in the 2022-23 school year are included in this chapter, and they can be used in conjunction with the resident student projections for short-term planning purposes. However, PASA does not typically use these transfers in long-range facilities plans because the transfer patterns in any district can change markedly over a short period of time. They will most assuredly change in the future as the attendance zones and grade groupings are changed.

ELEMENTARY LONG-RANGE PLANNING

The number of students projected to live in the 2022-23 Elementary attendance zones (exclusive of transfers) over the next ten years is shown in the map and table format. This map and chart show the data for the EE-4th grades. The chart on the next page of the report compares the projected geocoded student population to the capacity with portable buildings. All three attendance zones are projected to grow rapidly, with the most growth expected in Neidig. Washington is expected to exceed its capacity by the Fall of 2023, with Neidig exceeding capacity in the Fall of 2025 and Elgin doing the same in the Fall of 2030. The District is projected to operate at 190% of capacity at its elementary schools by the end of the projection period if no other facilities are built.

The tables in this Chapter highlight years in which the projected student population is expected to exceed capacity. When the projections exceed capacity by less than 20%, the data is highlighted in light orange. When the projections exceed capacity by 20% or more, the data is highlighted in bright yellow.

Districts can always add additional portable classrooms to a building (assuming space is available), thereby increasing student capacity. What is important to understand, however, is how many students the core facilities of the building can handle. If classrooms are added, and the cafeteria, library, and other common spaces are not increased in size, it can cause the lunch period to start very early and end very late, for example. Many districts use 120% of capacity as the tipping point at which a facility's core structures are unlikely to be able to handle more students, thereby seeing this 120% mark as a call for a new facility.

The District plans to open Elementary #4 in Harvest Ridge in the Fall of 2024 and open Elementary #5 in the Fall of 2025 in the southern portion of the District. With the opening of one of these schools, the 5th grade will be added to the elementary schools, thereby relieving the secondary schools.

The following maps and table in the Chapter show what might happen with the opening of these elementary schools and with the opening of two additional schools. It is important to note that what is shown are not attendance zones, as the final attendance zones will be decided upon as the schools are constructed. The maps and table shown are for planning purposes only.

This plan shows the possibility of opening elementary #6 and #7 in the remaining years of the projection period, with a school in the western portion of the District in the Fall of 2028 and one in the eastern portion of the District in the Fall of 2031. This plan will need to be continually assessed, as the final attendance zone design can affect this plan, in addition to changes in the construction timelines of the housing developments in the school district. Even with the opening of these four schools, additional schools will be warranted immediately after the end of the projection period based on this moderate growth scenario.

SECONDARY LONG-RANGE PLANNING

Middle Schools:

The number of students expected in each secondary grade group is shown in the following table. All three secondary campuses are projected to exceed capacity by 120% or more by 2027 if left with no additions. The High School will receive an addition to bring its capacity to 2,250, and even with this addition, it would be expected to exceed its capacity in 2029.

The Intermediate School is currently housing 5th and 6th grades. The most common grade configuration in the State is EE-5th, 6th-8th and 9th-12th. With the opening of future elementary schools, the District is planning to move the 5th grade to the elementary schools, thereby relieving the Intermediate School.

The following map and table show the opening of an additional middle school and the converting of all three schools (the Intermediate, the current Middle School, and the new Middle School) to a 6th-8th grade configuration.

After the conversion to an EE-5th grade configuration occurs with the opening of an elementary school, the District can either draw attendance zones and convert to a 6th-8th grade configuration at that time, or the District can allow the 6th grade to remain at the Intermediate until an additional middle school facility is opened. This table shows waiting to draw attendance zones until the next facility is potentially opened in the Fall of 2027. With the likelihood that this next facility will be brought online quickly after the 5th grade is placed in the elementary schools, PASA did not feel it was necessary to draw attendance zones that would be in place for only two-three years.

This particular option does not show perfect alignment and feeder patterns between the elementary schools and the middle schools. In any district, it is very difficult to maintain perfect feeder patterns due to the location of the schools, availability of land, and the constantly changing location and density of the student population. In a rapidly growing district, perfect feeder patterns are nearly impossible to maintain without constant realignment of all grade groups. As a result, virtually none of PASA's clients have perfect feeder patterns between grade groups. They do, however, pay careful attention not to create very small groups of students who are carved out to attend a different school than the remainder of their peers.

Even with the opening of an additional middle school and the conversion of the intermediate school to a 6th-8th grade campus, the District will be in need of an additional middle school at the end of, or just after, the projection period. In the particular configuration shown in this chapter, both the Intermediate and the Middle School would exceed 120% of capacity in the Fall of 2032.

High Schools:

The capacity of the current high school will be brought up to 2,250 in the Fall of 2025. Even with this additional capacity, the District is expected to exceed capacity in the Fall of 2027 and is expected to exceed 120% of capacity by the Fall of 2029, as mentioned above. By the end of the projection period, the District could enroll more than 4,200 9th-12th grade students. This would almost fill two high schools, with a potential 3rd school needed just beyond the end of this 10-year projection period.

The last page of the report shows a possible way to divide the District into two attendance zones. It is again important to note that these are not attendance zones and that what is shown is for long-range planning purposes only. This configuration would divide the District into two parts, with just over 2,000 9th-12th grade students expected in each in the Fall of 2032. This shows that an additional high school could be needed just beyond the projection period, as a high school with a capacity of 2,250 would reach 120% of capacity at 2,700 enrolled students.

Elgin ISD Low Growth Scenario 2023-24 through 2032-33



| | - Historical Enrollment at PEIMS Snapshot - | | | | | | | | | | Weighted Avg. Growth, Retention, Attrition: 2019-20 to 2022-23(ady) | Projected Enrollment at PEIMS Snapshot Date | | | | | | | | | | Student Change 2022-2027 | Student Change 2027-2032 |
|--|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---|---|--------------|--------------|--------------|--------------|--------------|--------------|--|--|--|--------------------------|--------------------------|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | | | | | | |
| EE | 16 | 23 | 20 | 15 | 15 | 15 | 268 | 276 | 284 | 293 | 302 | 311 | 320 | 330 | 340 | 350 | 1 | 3 | | | | | |
| PK | 233 | 245 | 269 | 187 | 237 | 278 | 362 | 355 | 355 | 382 | 396 | 428 | 468 | 524 | 590 | 668 | 24 | 48 | | | | | |
| KG | 258 | 317 | 317 | 341 | 320 | 358 | 386 | 397 | 389 | 387 | 421 | 436 | 472 | 515 | 580 | 653 | 38 | 272 | | | | | |
| 1 | 289 | 267 | 333 | 328 | 367 | 355 | 382 | 422 | 434 | 423 | 425 | 462 | 480 | 518 | 568 | 640 | 66 | 232 | | | | | |
| 2 | 290 | 300 | 271 | 326 | 351 | 414 | 444 | 416 | 460 | 471 | 463 | 465 | 507 | 525 | 570 | 625 | 11 | 215 | | | | | |
| 3 | 304 | 303 | 317 | 274 | 361 | 383 | 406 | 478 | 448 | 493 | 510 | 501 | 504 | 549 | 571 | 620 | 80 | 162 | | | | | |
| 4 | 332 | 311 | 310 | 318 | 297 | 393 | 427 | 448 | 528 | 493 | 547 | 566 | 557 | 559 | 612 | 636 | 117 | 110 | | | | | |
| 5 | 366 | 329 | 314 | 325 | 332 | 342 | 373 | 463 | 487 | 575 | 536 | 536 | 609 | 598 | 600 | 657 | 205 | 89 | | | | | |
| 6 | 297 | 339 | 368 | 379 | 358 | 383 | 395 | 403 | 501 | 528 | 623 | 581 | 638 | 652 | 640 | 642 | 172 | 121 | | | | | |
| 7 | 324 | 315 | 365 | 380 | 416 | 397 | 422 | 433 | 443 | 552 | 581 | 686 | 632 | 693 | 708 | 695 | 240 | 19 | | | | | |
| 8 | 340 | 364 | 370 | 407 | 435 | 542 | 495 | 539 | 569 | 579 | 721 | 759 | 894 | 822 | 901 | 920 | 184 | 114 | | | | | |
| 9 | 333 | 334 | 341 | 362 | 434 | 388 | 520 | 487 | 531 | 561 | 566 | 705 | 740 | 870 | 800 | 877 | 179 | 199 | | | | | |
| 10 | 320 | 318 | 308 | 337 | 391 | 427 | 390 | 535 | 502 | 548 | 574 | 579 | 719 | 754 | 886 | 815 | 178 | 311 | | | | | |
| 11 | 303 | 323 | 320 | 322 | 324 | 365 | 422 | 395 | 543 | 510 | 552 | 578 | 582 | 721 | 756 | 888 | 147 | 241 | | | | | |
| 12 | 303 | 323 | 320 | 322 | 324 | 365 | 422 | 395 | 543 | 510 | 552 | 578 | 582 | 721 | 756 | 888 | 187 | 336 | | | | | |
| TOTAL: | 4,321 | 4,457 | 4,573 | 4,628 | 4,996 | 5,404 | 5,707 | 6,082 | 6,489 | 6,811 | 7,233 | 7,668 | 8,138 | 8,647 | 9,140 | 9,705 | 1,829 | 2,472 | | | | | |
| PCT. INCR. | 0.09 | 3.15 | 2.60 | 1.20 | 7.95 | 8.17 | 5.61 | 6.22 | 7.04 | 4.96 | 6.20 | 6.01 | 6.13 | 6.25 | 5.70 | 6.18 | | | | | | | |
| ACTUAL INCR. | 4 | 136 | 116 | 55 | 368 | 408 | 303 | 355 | 427 | 322 | 422 | 435 | 470 | 509 | 493 | 565 | | | | | | | |
| Enrollment by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | 1,722 | 1,766 | 1,837 | 1,789 | 1,948 | 2,196 | 2,263 | 2,359 | 2,385 | 2,465 | 2,533 | 2,619 | 2,767 | 2,978 | 3,237 | 3,575 | | | | | | | |
| 5th | 366 | 329 | 314 | 325 | 332 | 342 | 427 | 448 | 528 | 493 | 547 | 566 | 557 | 559 | 612 | 636 | | | | | | | |
| 6th | 316 | 369 | 350 | 327 | 358 | 364 | 373 | 463 | 487 | 575 | 536 | 595 | 609 | 598 | 600 | 657 | | | | | | | |
| 7th-8th | 621 | 654 | 733 | 759 | 774 | 780 | 817 | 836 | 944 | 1,080 | 1,267 | 1,270 | 1,345 | 1,348 | 1,337 | 1,337 | | | | | | | |
| 9th-12th | 1,296 | 1,339 | 1,339 | 1,428 | 1,584 | 1,722 | 1,827 | 1,956 | 2,145 | 2,198 | 2,413 | 2,621 | 2,935 | 3,167 | 3,343 | 3,500 | | | | | | | |
| % Change by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | -0.02 | 0.03 | 0.04 | -0.03 | 0.09 | 0.13 | 0.03 | 0.04 | 0.01 | 0.03 | 0.03 | 0.03 | 0.06 | 0.08 | 0.09 | 0.10 | | | | | | | |
| 5th | 0.08 | -0.10 | -0.05 | 0.04 | 0.02 | 0.03 | 0.25 | 0.05 | 0.18 | -0.07 | 0.11 | 0.03 | -0.02 | 0.00 | 0.09 | 0.04 | | | | | | | |
| 6th | 0.05 | 0.17 | -0.05 | -0.07 | 0.09 | 0.02 | 0.02 | 0.24 | 0.05 | 0.18 | -0.07 | 0.11 | 0.02 | -0.02 | 0.00 | 0.10 | | | | | | | |
| 7th-8th | 0.00 | 0.05 | 0.12 | 0.04 | 0.02 | 0.01 | 0.05 | 0.02 | 0.13 | 0.14 | 0.11 | 0.05 | 0.00 | 0.06 | 0.00 | -0.01 | | | | | | | |
| 9th-12th | -0.01 | 0.03 | 0.00 | 0.07 | 0.11 | 0.09 | 0.06 | 0.07 | 0.10 | 0.02 | 0.10 | 0.09 | 0.12 | 0.08 | 0.06 | 0.05 | | | | | | | |
| % Students in each Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | 0.40 | 0.40 | 0.40 | 0.39 | 0.39 | 0.41 | 0.40 | 0.39 | 0.37 | 0.36 | 0.35 | 0.34 | 0.34 | 0.34 | 0.35 | 0.37 | | | | | | | |
| 5th | 0.08 | 0.07 | 0.07 | 0.07 | 0.07 | 0.06 | 0.07 | 0.07 | 0.08 | 0.07 | 0.08 | 0.07 | 0.07 | 0.06 | 0.07 | 0.07 | | | | | | | |
| 6th | 0.07 | 0.08 | 0.08 | 0.07 | 0.07 | 0.07 | 0.07 | 0.08 | 0.08 | 0.08 | 0.07 | 0.08 | 0.07 | 0.07 | 0.07 | 0.07 | | | | | | | |
| 7th-8th | 0.14 | 0.15 | 0.16 | 0.16 | 0.15 | 0.14 | 0.14 | 0.14 | 0.15 | 0.16 | 0.17 | 0.17 | 0.16 | 0.16 | 0.15 | 0.14 | | | | | | | |
| 9th-12th | 0.30 | 0.30 | 0.29 | 0.31 | 0.32 | 0.32 | 0.32 | 0.32 | 0.33 | 0.32 | 0.33 | 0.34 | 0.36 | 0.37 | 0.37 | 0.36 | | | | | | | |
| Added Students by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | -30 | 44 | 71 | -48 | 159 | 248 | 67 | 96 | 26 | 80 | 68 | 86 | 148 | 211 | 259 | 338 | | | | | | | |
| 5th | 28 | -37 | -15 | 11 | 7 | 10 | 85 | 21 | 80 | -35 | 54 | 19 | -9 | 2 | 53 | 24 | | | | | | | |
| 6th | 15 | 53 | -19 | -23 | 31 | 6 | 9 | 90 | 24 | 88 | -39 | 59 | 14 | -11 | 2 | 57 | | | | | | | |
| 7th-8th | -1 | 33 | 79 | 26 | 15 | 6 | 37 | 19 | 108 | 136 | 124 | 63 | 3 | 75 | 3 | -11 | | | | | | | |
| 9th-12th | -8 | 43 | 0 | 89 | 156 | 138 | 105 | 129 | 189 | 53 | 215 | 208 | 314 | 232 | 176 | 157 | | | | | | | |
| % Added Students by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | -7.50 | 0.32 | 0.61 | -0.87 | 0.43 | 0.61 | 0.22 | 0.27 | 0.06 | 0.25 | 0.16 | 0.20 | 0.31 | 0.41 | 0.53 | 0.60 | | | | | | | |
| 5th | 7.00 | -0.27 | -0.13 | 0.20 | 0.02 | 0.02 | 0.28 | 0.06 | 0.19 | -0.11 | 0.13 | 0.04 | -0.02 | 0.00 | 0.11 | 0.04 | | | | | | | |
| 6th | 3.75 | 0.39 | -0.16 | -0.42 | 0.08 | 0.01 | 0.03 | 0.25 | 0.06 | 0.27 | -0.09 | 0.14 | 0.03 | -0.02 | 0.00 | 0.10 | | | | | | | |
| 7th-8th | -0.25 | 0.24 | 0.68 | 0.47 | 0.04 | 0.01 | 0.12 | 0.05 | 0.25 | 0.42 | 0.29 | 0.14 | 0.01 | 0.15 | 0.01 | -0.02 | | | | | | | |
| 9th-12th | -2.00 | 0.32 | 0.00 | 1.62 | 0.42 | 0.34 | 0.35 | 0.36 | 0.44 | 0.16 | 0.51 | 0.48 | 0.67 | 0.46 | 0.36 | 0.28 | | | | | | | |

Elgin ISD Moderate Growth Scenario 2023-24 through 2032-33



| | - Historical Enrollment at PEIMS Snapshot - | | | | | | | | | | Weighted Avg. Growth, Retention, Attrition: 2019-20 to 2022-23(ady) | Projected Enrollment at PEIMS Snapshot Date | | | | | | | | | | Student Change 2022-2027 | Student Change 2027-2032 |
|--|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---|---|--------------|--------------|---------------|---------------|--------------|--------------|--|--|--|--------------------------|--------------------------|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | | | | | | |
| EE | 16 | 23 | 20 | 15 | 15 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 5 | 5 | | | | | |
| PK | 233 | 245 | 269 | 187 | 237 | 278 | 278 | 295 | 310 | 327 | 346 | 367 | 397 | 432 | 473 | 520 | 68 | 174 | | | | | |
| KG | 258 | 317 | 317 | 341 | 320 | 358 | 358 | 378 | 405 | 450 | 483 | 532 | 587 | 662 | 747 | 849 | 125 | 366 | | | | | |
| 1 | 289 | 267 | 333 | 328 | 367 | 355 | 355 | 394 | 429 | 433 | 466 | 522 | 582 | 684 | 762 | 860 | 167 | 338 | | | | | |
| 2 | 290 | 300 | 271 | 326 | 351 | 414 | 414 | 390 | 448 | 490 | 539 | 606 | 652 | 718 | 786 | 875 | 125 | 336 | | | | | |
| 3 | 304 | 303 | 317 | 274 | 361 | 383 | 383 | 453 | 442 | 510 | 561 | 573 | 624 | 700 | 755 | 822 | 190 | 327 | | | | | |
| 4 | 332 | 311 | 310 | 318 | 297 | 393 | 393 | 414 | 507 | 497 | 577 | 640 | 655 | 713 | 802 | 854 | 247 | 290 | | | | | |
| 5 | 366 | 329 | 314 | 325 | 332 | 342 | 342 | 436 | 475 | 585 | 576 | 674 | 750 | 767 | 837 | 930 | 332 | 317 | | | | | |
| 6 | 316 | 369 | 350 | 327 | 358 | 364 | 364 | 373 | 473 | 516 | 626 | 626 | 733 | 807 | 823 | 898 | 262 | 372 | | | | | |
| 7 | 297 | 339 | 368 | 379 | 358 | 383 | 383 | 395 | 403 | 512 | 560 | 690 | 678 | 786 | 863 | 880 | 307 | 271 | | | | | |
| 8 | 324 | 315 | 365 | 380 | 416 | 397 | 397 | 422 | 433 | 443 | 564 | 616 | 759 | 738 | 854 | 937 | 219 | 340 | | | | | |
| 9 | 340 | 364 | 370 | 407 | 435 | 542 | 542 | 495 | 539 | 569 | 579 | 737 | 805 | 989 | 959 | 1,110 | 195 | 481 | | | | | |
| 10 | 333 | 334 | 341 | 362 | 434 | 388 | 388 | 520 | 487 | 531 | 561 | 566 | 721 | 785 | 963 | 933 | 178 | 514 | | | | | |
| 11 | 320 | 318 | 308 | 337 | 391 | 427 | 427 | 390 | 535 | 502 | 548 | 574 | 579 | 736 | 799 | 981 | 147 | 376 | | | | | |
| 12 | 303 | 323 | 320 | 322 | 324 | 365 | 365 | 422 | 395 | 543 | 510 | 552 | 578 | 738 | 801 | 983 | 187 | 431 | | | | | |
| TOTAL: | 4,321 | 4,457 | 4,573 | 4,628 | 4,996 | 5,404 | 5,404 | 5,775 | 6,256 | 6,864 | 7,432 | 8,158 | 8,970 | 9,879 | 10,912 | 11,938 | 2,754 | 4,938 | | | | | |
| PCT. INCR. | 0.09 | 3.15 | 2.60 | 1.20 | 7.95 | 8.17 | 8.17 | 6.87 | 8.33 | 9.72 | 8.28 | 9.77 | 9.95 | 10.13 | 10.46 | 9.40 | | | | | | | |
| ACTUAL INCR. | 4 | 136 | 116 | 55 | 368 | 408 | 408 | 371 | 481 | 608 | 568 | 726 | 812 | 909 | 1,033 | 1,026 | | | | | | | |
| Enrollment by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | 1,722 | 1,766 | 1,837 | 1,789 | 1,948 | 2,196 | 2,196 | 2,322 | 2,516 | 2,663 | 2,897 | 3,123 | 3,367 | 3,689 | 4,076 | 4,468 | 4,959 | 4,959 | | | | | |
| 5th | 366 | 329 | 314 | 325 | 332 | 342 | 342 | 436 | 475 | 585 | 576 | 674 | 750 | 767 | 837 | 930 | 991 | 991 | | | | | |
| 6th | 316 | 369 | 350 | 327 | 358 | 364 | 364 | 373 | 473 | 516 | 637 | 626 | 733 | 807 | 823 | 898 | 998 | 998 | | | | | |
| 7th-8th | 621 | 654 | 733 | 759 | 774 | 780 | 780 | 817 | 836 | 955 | 1,124 | 1,306 | 1,437 | 1,524 | 1,717 | 1,817 | 1,917 | 1,917 | | | | | |
| 9th-12th | 1,296 | 1,339 | 1,339 | 1,428 | 1,584 | 1,722 | 1,722 | 1,827 | 1,956 | 2,145 | 2,198 | 2,429 | 2,683 | 3,092 | 3,459 | 3,825 | 4,231 | 4,231 | | | | | |
| % Change by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | -0.02 | 0.03 | 0.04 | -0.03 | 0.09 | 0.13 | 0.13 | 0.06 | 0.08 | 0.06 | 0.09 | 0.08 | 0.08 | 0.10 | 0.10 | 0.10 | 0.11 | 0.11 | | | | | |
| 5th | 0.08 | -0.10 | -0.05 | 0.04 | 0.02 | 0.03 | 0.03 | 0.27 | 0.09 | 0.23 | -0.02 | 0.17 | 0.11 | 0.02 | 0.09 | 0.11 | 0.07 | 0.07 | | | | | |
| 6th | 0.05 | 0.17 | -0.05 | -0.07 | 0.09 | 0.02 | 0.02 | 0.02 | 0.27 | 0.09 | 0.23 | -0.02 | 0.17 | 0.10 | 0.02 | 0.09 | 0.11 | 0.11 | | | | | |
| 7th-8th | 0.00 | 0.05 | 0.12 | 0.04 | 0.02 | 0.01 | 0.01 | 0.05 | 0.02 | 0.14 | 0.18 | 0.16 | 0.10 | 0.06 | 0.13 | 0.06 | 0.06 | 0.06 | | | | | |
| 9th-12th | -0.01 | 0.03 | 0.00 | 0.07 | 0.11 | 0.09 | 0.09 | 0.06 | 0.07 | 0.10 | 0.02 | 0.11 | 0.10 | 0.15 | 0.12 | 0.11 | 0.11 | 0.11 | | | | | |
| % Students in each Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | 0.40 | 0.40 | 0.40 | 0.39 | 0.39 | 0.41 | 0.41 | 0.40 | 0.40 | 0.39 | 0.39 | 0.38 | 0.38 | 0.37 | 0.37 | 0.37 | 0.38 | 0.38 | | | | | |
| 5th | 0.08 | 0.07 | 0.07 | 0.07 | 0.07 | 0.06 | 0.06 | 0.08 | 0.08 | 0.09 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | | | | | |
| 6th | 0.07 | 0.08 | 0.08 | 0.07 | 0.07 | 0.07 | 0.07 | 0.06 | 0.06 | 0.08 | 0.09 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | | | | | |
| 7th-8th | 0.14 | 0.15 | 0.16 | 0.16 | 0.15 | 0.14 | 0.14 | 0.14 | 0.13 | 0.14 | 0.15 | 0.16 | 0.16 | 0.15 | 0.16 | 0.15 | 0.15 | 0.15 | | | | | |
| 9th-12th | 0.30 | 0.30 | 0.29 | 0.31 | 0.32 | 0.32 | 0.32 | 0.32 | 0.31 | 0.31 | 0.30 | 0.30 | 0.30 | 0.31 | 0.32 | 0.32 | 0.32 | 0.32 | | | | | |
| Added Students by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | -30 | 44 | 71 | -48 | 159 | 248 | 248 | 126 | 194 | 147 | 234 | 226 | 244 | 322 | 387 | 392 | 491 | 491 | | | | | |
| 5th | 28 | -37 | -15 | 11 | 7 | 10 | 10 | 94 | 39 | 110 | -9 | 98 | 76 | 17 | 70 | 93 | 61 | 61 | | | | | |
| 6th | 15 | 53 | -19 | -23 | 31 | 6 | 6 | 9 | 100 | 43 | 121 | -11 | 107 | 74 | 16 | 75 | 100 | 100 | | | | | |
| 7th-8th | -1 | 33 | 79 | 26 | 15 | 6 | 6 | 37 | 19 | 119 | 169 | 182 | 131 | 87 | 193 | 100 | 100 | 100 | | | | | |
| 9th-12th | -8 | 43 | 0 | 89 | 156 | 138 | 138 | 105 | 129 | 189 | 53 | 231 | 254 | 409 | 367 | 366 | 406 | 406 | | | | | |
| % Added Students by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | -7.50 | 0.32 | 0.61 | -0.87 | 0.43 | 0.61 | 0.61 | 0.34 | 0.40 | 0.24 | 0.41 | 0.31 | 0.30 | 0.35 | 0.37 | 0.38 | 0.42 | 0.42 | | | | | |
| 5th | 7.00 | -0.27 | -0.13 | 0.20 | 0.02 | 0.02 | 0.02 | 0.25 | 0.08 | 0.18 | -0.02 | 0.13 | 0.09 | 0.02 | 0.07 | 0.09 | 0.05 | 0.05 | | | | | |
| 6th | 3.75 | 0.39 | -0.16 | -0.42 | 0.08 | 0.01 | 0.01 | 0.02 | 0.21 | 0.07 | 0.21 | -0.02 | 0.13 | 0.08 | 0.02 | 0.07 | 0.09 | 0.09 | | | | | |
| 7th-8th | -0.25 | 0.24 | 0.68 | 0.47 | 0.04 | 0.01 | 0.01 | 0.10 | 0.04 | 0.20 | 0.30 | 0.25 | 0.16 | 0.10 | 0.19 | 0.10 | 0.10 | 0.09 | | | | | |
| 9th-12th | -2.00 | 0.32 | 0.00 | 1.62 | 0.42 | 0.34 | 0.34 | 0.28 | 0.27 | 0.31 | 0.09 | 0.32 | 0.31 | 0.45 | 0.36 | 0.36 | 0.36 | 0.35 | | | | | |

Elgin ISD High Growth Scenario 2023-24 through 2032-33

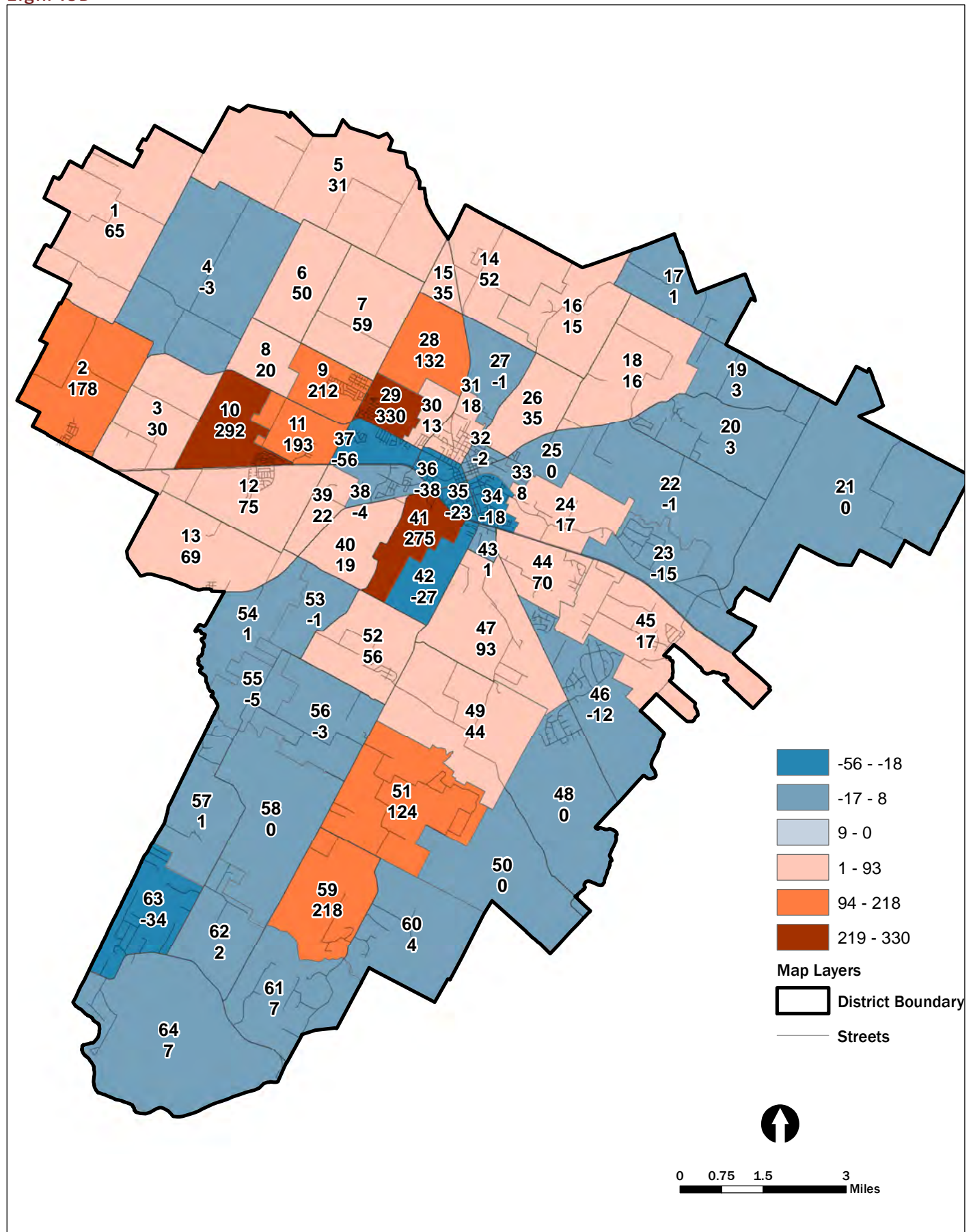


| | - Historical Enrollment at PEIMS Snapshot - | | | | | | | | | | Weighted Avg. Growth, Retention, Attrition: 2019-20 to 2022-23(adf) | Projected Enrollment at PEIMS Snapshot Date | | | | | | | | | | Student Change 2022-2027 | Student Change 2027-2032 |
|--|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---|---|---------------|---------------|---------------|---------------|--------------|--------------|--|--|--|--------------------------|--------------------------|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | | | | | | |
| EE | 16 | 23 | 20 | 15 | 15 | 15 | 16 | 17 | 18 | 20 | 22 | 24 | 26 | 28 | 31 | 34 | 7 | 12 | | | | | |
| PK | 233 | 245 | 269 | 187 | 237 | 278 | 296 | 312 | 333 | 356 | 427 | 500 | 565 | 633 | 696 | 766 | 149 | 339 | | | | | |
| KG | 258 | 317 | 317 | 341 | 320 | 358 | 395 | 374 | 411 | 473 | 515 | 570 | 646 | 729 | 809 | 897 | 157 | 382 | | | | | |
| 1 | 289 | 267 | 333 | 328 | 367 | 355 | 402 | 450 | 434 | 477 | 549 | 589 | 650 | 735 | 830 | 921 | 194 | 372 | | | | | |
| 2 | 290 | 300 | 271 | 326 | 351 | 414 | 398 | 457 | 521 | 503 | 552 | 627 | 670 | 738 | 835 | 943 | 138 | 391 | | | | | |
| 3 | 304 | 303 | 317 | 274 | 361 | 383 | 462 | 451 | 527 | 602 | 580 | 628 | 711 | 758 | 835 | 945 | 197 | 365 | | | | | |
| 4 | 332 | 311 | 310 | 318 | 297 | 393 | 423 | 517 | 515 | 602 | 687 | 652 | 704 | 796 | 848 | 934 | 294 | 247 | | | | | |
| 5 | 366 | 329 | 314 | 325 | 332 | 342 | 444 | 485 | 605 | 603 | 704 | 792 | 749 | 807 | 913 | 973 | 362 | 269 | | | | | |
| 6 | 297 | 339 | 368 | 379 | 358 | 383 | 376 | 512 | 560 | 695 | 692 | 811 | 907 | 856 | 922 | 1,043 | 328 | 351 | | | | | |
| 7 | 316 | 339 | 368 | 379 | 358 | 383 | 399 | 432 | 589 | 642 | 795 | 795 | 926 | 1,033 | 975 | 1,050 | 412 | 255 | | | | | |
| 8 | 324 | 315 | 365 | 380 | 416 | 397 | 426 | 466 | 504 | 685 | 746 | 927 | 922 | 1,071 | 1,194 | 1,127 | 349 | 381 | | | | | |
| 9 | 340 | 364 | 370 | 407 | 435 | 542 | 499 | 553 | 615 | 662 | 899 | 983 | 1,214 | 1,204 | 1,398 | 1,558 | 357 | 659 | | | | | |
| 10 | 333 | 334 | 341 | 362 | 434 | 388 | 526 | 500 | 554 | 613 | 659 | 894 | 973 | 1,199 | 1,185 | 1,376 | 271 | 717 | | | | | |
| 11 | 320 | 318 | 308 | 337 | 391 | 427 | 394 | 551 | 524 | 578 | 639 | 686 | 925 | 1,005 | 1,235 | 1,221 | 212 | 582 | | | | | |
| 12 | 303 | 323 | 320 | 322 | 324 | 365 | 426 | 406 | 568 | 538 | 593 | 654 | 699 | 941 | 1,019 | 1,252 | 228 | 659 | | | | | |
| TOTAL: | 4,321 | 4,457 | 4,573 | 4,628 | 4,996 | 5,404 | 5,882 | 6,483 | 7,278 | 8,049 | 9,059 | 10,132 | 11,287 | 12,533 | 13,725 | 15,040 | 3,655 | 5,981 | | | | | |
| PCT. INCR. | 0.09 | 3.15 | 2.60 | 1.20 | 7.95 | 8.17 | 8.85 | 10.22 | 12.26 | 10.59 | 12.55 | 11.84 | 11.40 | 11.04 | 9.51 | 9.58 | | | | | | | |
| ACTUAL INCR. | 4 | 136 | 116 | 55 | 368 | 408 | 478 | 601 | 795 | 771 | 1,010 | 1,073 | 1,155 | 1,246 | 1,192 | 1,315 | | | | | | | |
| Enrollment by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | 1,722 | 1,766 | 1,837 | 1,789 | 1,948 | 2,196 | 2,392 | 2,578 | 2,759 | 3,033 | 3,332 | 3,590 | 3,972 | 4,417 | 4,884 | 5,440 | | | | | | | |
| 5th | 366 | 329 | 314 | 325 | 332 | 342 | 444 | 485 | 605 | 603 | 704 | 792 | 749 | 807 | 913 | 973 | | | | | | | |
| 6th | 316 | 369 | 350 | 327 | 358 | 364 | 376 | 512 | 560 | 695 | 692 | 811 | 907 | 856 | 922 | 1,043 | | | | | | | |
| 7th-8th | 621 | 654 | 733 | 759 | 774 | 780 | 825 | 898 | 1,093 | 1,327 | 1,541 | 1,722 | 1,848 | 2,104 | 2,169 | 2,177 | | | | | | | |
| 9th-12th | 1,296 | 1,339 | 1,339 | 1,428 | 1,584 | 1,722 | 1,845 | 2,010 | 2,261 | 2,391 | 2,790 | 3,217 | 3,811 | 4,349 | 4,837 | 5,407 | | | | | | | |
| % Change by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | -0.02 | 0.03 | 0.04 | -0.03 | 0.09 | 0.13 | 0.09 | 0.08 | 0.07 | 0.10 | 0.10 | 0.08 | 0.11 | 0.11 | 0.11 | 0.11 | | | | | | | |
| 5th | 0.08 | -0.10 | -0.05 | 0.04 | 0.02 | 0.03 | 0.30 | 0.09 | 0.25 | 0.00 | 0.17 | 0.13 | -0.05 | 0.08 | 0.13 | 0.07 | | | | | | | |
| 6th | 0.05 | 0.17 | -0.05 | -0.07 | 0.09 | 0.02 | 0.03 | 0.36 | 0.09 | 0.00 | 0.17 | 0.12 | -0.06 | 0.08 | 0.13 | 0.13 | | | | | | | |
| 7th-8th | 0.00 | 0.05 | 0.12 | 0.04 | 0.02 | 0.01 | 0.06 | 0.09 | 0.22 | 0.21 | 0.16 | 0.12 | 0.07 | 0.14 | 0.03 | 0.00 | | | | | | | |
| 9th-12th | -0.01 | 0.03 | 0.00 | 0.07 | 0.11 | 0.09 | 0.07 | 0.09 | 0.12 | 0.06 | 0.17 | 0.15 | 0.18 | 0.14 | 0.11 | 0.12 | | | | | | | |
| % Students in each Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | 0.40 | 0.40 | 0.40 | 0.39 | 0.39 | 0.41 | 0.41 | 0.40 | 0.38 | 0.38 | 0.37 | 0.35 | 0.35 | 0.35 | 0.36 | 0.36 | | | | | | | |
| 5th | 0.08 | 0.07 | 0.07 | 0.07 | 0.07 | 0.06 | 0.08 | 0.07 | 0.08 | 0.07 | 0.08 | 0.08 | 0.07 | 0.06 | 0.07 | 0.06 | | | | | | | |
| 6th | 0.07 | 0.08 | 0.08 | 0.07 | 0.07 | 0.07 | 0.06 | 0.08 | 0.08 | 0.09 | 0.08 | 0.08 | 0.08 | 0.07 | 0.07 | 0.07 | | | | | | | |
| 7th-8th | 0.14 | 0.15 | 0.16 | 0.16 | 0.15 | 0.14 | 0.14 | 0.14 | 0.15 | 0.16 | 0.17 | 0.17 | 0.16 | 0.17 | 0.16 | 0.14 | | | | | | | |
| 9th-12th | 0.30 | 0.30 | 0.29 | 0.31 | 0.32 | 0.32 | 0.31 | 0.31 | 0.31 | 0.30 | 0.31 | 0.32 | 0.34 | 0.35 | 0.35 | 0.36 | | | | | | | |
| Added Students by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | -30 | 44 | 71 | -48 | 159 | 248 | 196 | 186 | 181 | 274 | 299 | 258 | 382 | 445 | 467 | 556 | | | | | | | |
| 5th | 28 | -37 | -15 | 11 | 7 | 10 | 102 | 41 | 120 | -2 | 101 | 88 | -43 | 58 | 106 | 60 | | | | | | | |
| 6th | 15 | 53 | -19 | -23 | 31 | 6 | 12 | 136 | 48 | 135 | -3 | 119 | 96 | -51 | 66 | 121 | | | | | | | |
| 7th-8th | -1 | 33 | 79 | 26 | 15 | 6 | 45 | 73 | 195 | 234 | 214 | 181 | 126 | 256 | 65 | 8 | | | | | | | |
| 9th-12th | -8 | 43 | 0 | 89 | 156 | 138 | 123 | 165 | 251 | 130 | 399 | 427 | 594 | 538 | 488 | 570 | | | | | | | |
| % Added Students by Grade Group | | | | | | | | | | | | | | | | | | | | | | | |
| EE-4th | -7.50 | 0.32 | 0.61 | -0.87 | 0.43 | 0.61 | 0.41 | 0.31 | 0.23 | 0.36 | 0.30 | 0.24 | 0.33 | 0.36 | 0.39 | 0.42 | | | | | | | |
| 5th | 7.00 | -0.27 | -0.13 | 0.20 | 0.02 | 0.02 | 0.21 | 0.07 | 0.15 | 0.00 | 0.10 | 0.08 | -0.04 | 0.05 | 0.09 | 0.05 | | | | | | | |
| 6th | 3.75 | 0.39 | -0.16 | -0.42 | 0.08 | 0.01 | 0.03 | 0.23 | 0.06 | 0.18 | 0.00 | 0.11 | 0.08 | -0.04 | 0.06 | 0.09 | | | | | | | |
| 7th-8th | -0.25 | 0.24 | 0.68 | 0.47 | 0.04 | 0.01 | 0.09 | 0.12 | 0.25 | 0.30 | 0.21 | 0.17 | 0.11 | 0.21 | 0.05 | 0.01 | | | | | | | |
| 9th-12th | -2.00 | 0.32 | 0.00 | 1.62 | 0.42 | 0.34 | 0.26 | 0.27 | 0.32 | 0.17 | 0.40 | 0.40 | 0.51 | 0.43 | 0.41 | 0.43 | | | | | | | |

Projected Change in Geocoded EE-4th Students by Planning Unit



Elgin ISD



Projected Resident EE-4th Grade Students by Planning Unit

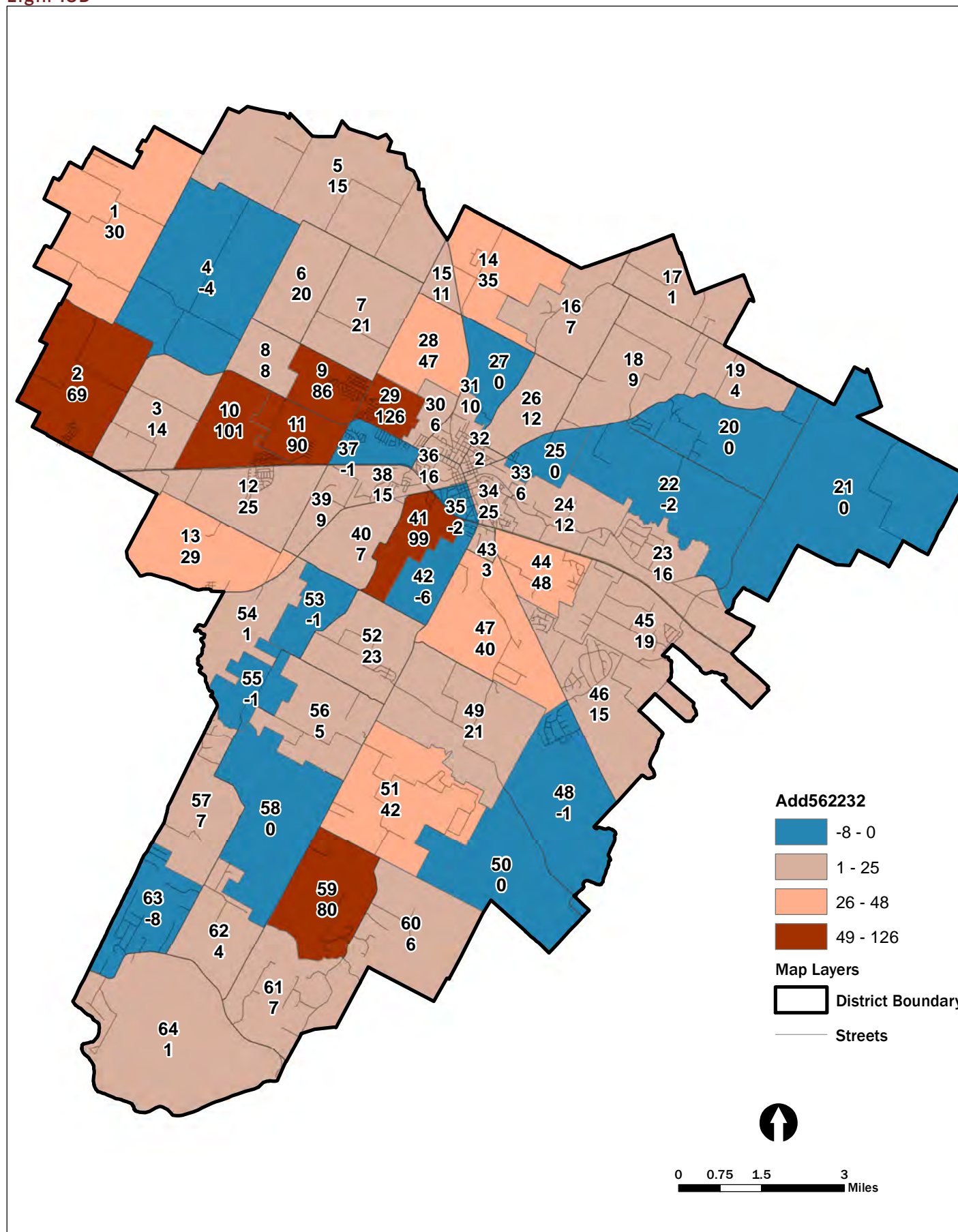


| | Current | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1 | 13 | 13 | 11 | 17 | 28 | 38 | 47 | 55 | 63 | 70 | 78 |
| 10 | 15 | 22 | 31 | 49 | 76 | 114 | 153 | 198 | 244 | 276 | 307 |
| 11 | 89 | 92 | 103 | 115 | 132 | 150 | 173 | 201 | 231 | 257 | 282 |
| 12 | 141 | 143 | 146 | 141 | 141 | 140 | 140 | 150 | 167 | 188 | 216 |
| 13 | 22 | 22 | 23 | 21 | 22 | 28 | 35 | 45 | 60 | 75 | 91 |
| 14 | 60 | 59 | 61 | 61 | 74 | 77 | 78 | 80 | 88 | 98 | 112 |
| 15 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 12 | 20 | 28 | 35 |
| 16 | 8 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 12 | 17 | 23 |
| 17 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| 18 | 13 | 16 | 18 | 19 | 21 | 21 | 21 | 21 | 21 | 25 | 29 |
| 19 | 9 | 11 | 10 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| 2 | 20 | 23 | 38 | 59 | 87 | 112 | 137 | 159 | 167 | 180 | 198 |
| 20 | 16 | 15 | 19 | 19 | 18 | 18 | 18 | 18 | 18 | 18 | 19 |
| 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 118 | 120 | 115 | 109 | 114 | 110 | 104 | 102 | 100 | 98 | 103 |
| 24 | 37 | 36 | 37 | 37 | 38 | 38 | 38 | 42 | 46 | 50 | 54 |
| 25 | 5 | 5 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| 26 | 6 | 7 | 7 | 6 | 6 | 11 | 17 | 23 | 29 | 35 | 41 |
| 27 | 9 | 10 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| 28 | 1 | 2 | 3 | 4 | 10 | 21 | 38 | 55 | 78 | 102 | 133 |
| 29 | 31 | 50 | 75 | 104 | 141 | 179 | 220 | 263 | 310 | 341 | 361 |
| 3 | 15 | 17 | 17 | 18 | 16 | 16 | 16 | 20 | 25 | 35 | 45 |
| 30 | 10 | 9 | 10 | 11 | 11 | 10 | 11 | 11 | 15 | 19 | 23 |
| 31 | 61 | 69 | 73 | 78 | 87 | 86 | 83 | 81 | 79 | 78 | 79 |
| 32 | 43 | 42 | 47 | 48 | 49 | 46 | 42 | 39 | 38 | 38 | 41 |
| 33 | 11 | 13 | 16 | 16 | 18 | 19 | 19 | 18 | 18 | 18 | 19 |
| 34 | 155 | 163 | 169 | 164 | 159 | 152 | 142 | 136 | 132 | 130 | 137 |
| 35 | 66 | 62 | 65 | 65 | 58 | 54 | 50 | 46 | 43 | 41 | 43 |
| 36 | 117 | 110 | 106 | 88 | 90 | 87 | 84 | 82 | 79 | 77 | 79 |
| 37 | 181 | 164 | 157 | 151 | 133 | 130 | 123 | 121 | 122 | 118 | 125 |
| 38 | 79 | 70 | 72 | 82 | 87 | 84 | 79 | 75 | 73 | 73 | 75 |
| 39 | 1 | 0 | 0 | 0 | 0 | 0 | 4 | 8 | 13 | 18 | 23 |
| 4 | 16 | 15 | 16 | 15 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| 40 | 3 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 10 | 16 | 22 |
| 41 | 6 | 10 | 21 | 38 | 66 | 99 | 136 | 174 | 210 | 246 | 281 |
| 42 | 37 | 38 | 40 | 36 | 25 | 19 | 13 | 10 | 8 | 7 | 10 |
| 43 | 11 | 13 | 13 | 13 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| 44 | 97 | 91 | 111 | 121 | 127 | 131 | 135 | 139 | 143 | 153 | 167 |
| 45 | 135 | 135 | 140 | 133 | 134 | 130 | 123 | 124 | 128 | 136 | 152 |
| 46 | 84 | 79 | 81 | 81 | 73 | 68 | 65 | 65 | 66 | 66 | 72 |
| 47 | 60 | 57 | 60 | 50 | 49 | 53 | 62 | 77 | 97 | 124 | 153 |
| 48 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| 49 | 14 | 16 | 16 | 16 | 16 | 22 | 28 | 34 | 41 | 47 | 58 |
| 5 | 38 | 43 | 54 | 58 | 60 | 59 | 58 | 58 | 61 | 65 | 69 |
| 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | 66 | 65 | 76 | 98 | 126 | 145 | 154 | 166 | 173 | 179 | 190 |
| 52 | 26 | 26 | 33 | 42 | 47 | 49 | 51 | 54 | 63 | 72 | 82 |
| 53 | 6 | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| 54 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| 55 | 11 | 10 | 9 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| 56 | 23 | 19 | 18 | 17 | 18 | 18 | 18 | 18 | 19 | 19 | 20 |
| 57 | 33 | 35 | 36 | 36 | 36 | 35 | 33 | 32 | 31 | 32 | 34 |
| 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | 28 | 26 | 42 | 57 | 74 | 93 | 112 | 142 | 174 | 209 | 246 |
| 6 | 9 | 8 | 7 | 7 | 12 | 17 | 23 | 29 | 39 | 49 | 59 |
| 60 | 18 | 20 | 21 | 23 | 21 | 22 | 22 | 22 | 22 | 22 | 22 |
| 61 | 19 | 21 | 25 | 25 | 28 | 26 | 24 | 24 | 24 | 24 | 26 |
| 62 | 22 | 22 | 22 | 24 | 28 | 26 | 24 | 23 | 22 | 22 | 24 |
| 63 | 47 | 43 | 40 | 37 | 27 | 21 | 16 | 12 | 11 | 11 | 13 |
| 64 | 8 | 10 | 13 | 15 | 18 | 16 | 15 | 15 | 15 | 15 | 15 |
| 7 | 0 | 0 | 0 | 6 | 17 | 28 | 41 | 47 | 50 | 54 | 59 |
| 8 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 10 | 15 | 20 | 25 |
| 9 | 97 | 111 | 140 | 162 | 189 | 214 | 233 | 256 | 279 | 296 | 309 |
| Total | 2,291 | 2,322 | 2,520 | 2,665 | 2,907 | 3,132 | 3,364 | 3,686 | 4,074 | 4,469 | 4,961 |

Projected Change in Geocoded 5th-6th Students by Planning Unit



Elgin ISD



Projected Resident 5th-6th Grade Students by Planning Unit

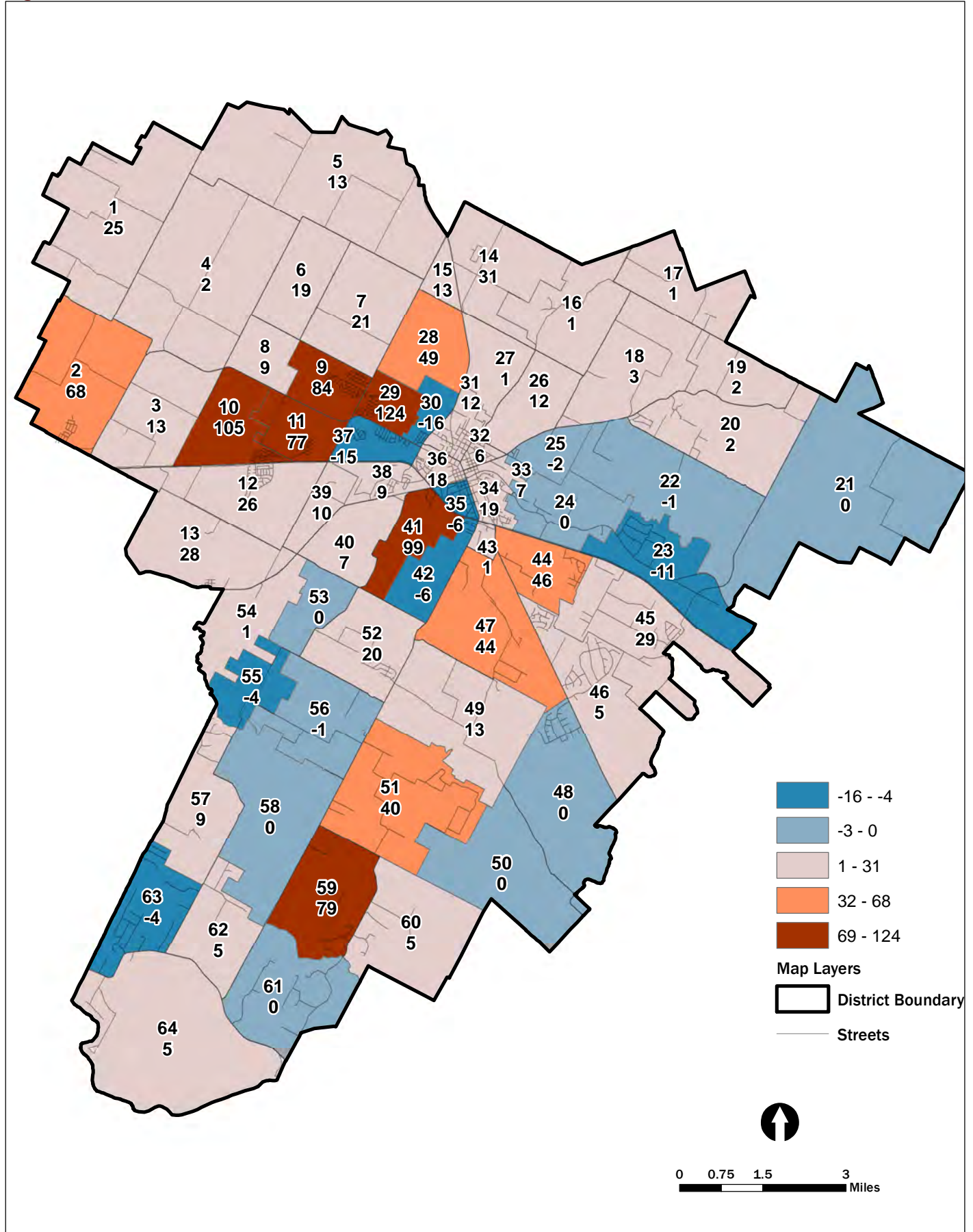


| | Current | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1 | 3 | 4 | 6 | 8 | 9 | 13 | 18 | 21 | 24 | 28 | 33 |
| 10 | 8 | 10 | 8 | 15 | 24 | 39 | 56 | 72 | 87 | 99 | 109 |
| 11 | 18 | 26 | 36 | 40 | 46 | 57 | 71 | 78 | 88 | 99 | 108 |
| 12 | 67 | 60 | 54 | 64 | 62 | 61 | 70 | 72 | 74 | 83 | 92 |
| 13 | 6 | 7 | 7 | 12 | 14 | 13 | 15 | 19 | 22 | 29 | 35 |
| 14 | 10 | 15 | 27 | 35 | 31 | 27 | 35 | 37 | 40 | 43 | 45 |
| 15 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 6 | 8 | 11 |
| 16 | 1 | 2 | 3 | 3 | 2 | 2 | 2 | 2 | 3 | 6 | 8 |
| 17 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 18 | 2 | 2 | 3 | 5 | 5 | 6 | 8 | 8 | 9 | 10 | 11 |
| 19 | 0 | 0 | 3 | 4 | 2 | 3 | 4 | 4 | 4 | 4 | 4 |
| 2 | 6 | 9 | 17 | 24 | 32 | 42 | 53 | 59 | 61 | 67 | 75 |
| 20 | 8 | 6 | 4 | 4 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 2 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 37 | 36 | 49 | 62 | 45 | 39 | 53 | 50 | 46 | 50 | 53 |
| 24 | 10 | 15 | 14 | 13 | 14 | 13 | 15 | 14 | 15 | 19 | 22 |
| 25 | 2 | 2 | 3 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| 26 | 2 | 2 | 1 | 3 | 3 | 4 | 6 | 8 | 10 | 12 | 14 |
| 27 | 2 | 2 | 2 | 4 | 3 | 2 | 2 | 2 | 2 | 2 | 2 |
| 28 | 0 | 0 | 0 | 0 | 2 | 7 | 14 | 20 | 28 | 36 | 47 |
| 29 | 7 | 16 | 24 | 34 | 46 | 62 | 82 | 98 | 114 | 126 | 133 |
| 3 | 4 | 3 | 4 | 5 | 7 | 8 | 6 | 7 | 10 | 14 | 18 |
| 30 | 4 | 3 | 5 | 4 | 5 | 5 | 5 | 6 | 7 | 8 | 10 |
| 31 | 29 | 20 | 23 | 30 | 23 | 26 | 38 | 38 | 37 | 38 | 39 |
| 32 | 17 | 17 | 16 | 16 | 20 | 22 | 24 | 23 | 21 | 20 | 19 |
| 33 | 3 | 3 | 4 | 7 | 8 | 7 | 9 | 10 | 10 | 10 | 9 |
| 34 | 35 | 42 | 47 | 61 | 66 | 64 | 66 | 64 | 59 | 61 | 60 |
| 35 | 27 | 25 | 23 | 21 | 30 | 30 | 26 | 25 | 23 | 23 | 25 |
| 36 | 19 | 28 | 37 | 38 | 31 | 32 | 36 | 34 | 33 | 35 | 35 |
| 37 | 70 | 80 | 85 | 74 | 81 | 80 | 71 | 68 | 64 | 67 | 69 |
| 38 | 20 | 31 | 38 | 40 | 41 | 36 | 37 | 38 | 35 | 34 | 35 |
| 39 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 3 | 6 | 8 | 10 |
| 4 | 8 | 8 | 4 | 4 | 7 | 6 | 4 | 4 | 4 | 4 | 4 |
| 40 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 2 | 4 | 6 | 8 |
| 41 | 1 | 3 | 7 | 16 | 25 | 37 | 50 | 60 | 73 | 87 | 100 |
| 42 | 11 | 10 | 8 | 12 | 22 | 20 | 14 | 12 | 9 | 7 | 5 |
| 43 | 1 | 1 | 4 | 6 | 6 | 5 | 4 | 4 | 4 | 4 | 4 |
| 44 | 24 | 34 | 41 | 35 | 48 | 55 | 62 | 63 | 63 | 68 | 72 |
| 45 | 48 | 46 | 52 | 66 | 64 | 56 | 63 | 62 | 60 | 64 | 67 |
| 46 | 20 | 31 | 37 | 37 | 38 | 36 | 35 | 31 | 28 | 31 | 35 |
| 47 | 22 | 25 | 22 | 28 | 36 | 32 | 35 | 41 | 46 | 53 | 62 |
| 48 | 5 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| 49 | 1 | 1 | 4 | 6 | 7 | 9 | 10 | 12 | 14 | 18 | 22 |
| 5 | 12 | 15 | 14 | 14 | 20 | 25 | 28 | 27 | 26 | 26 | 27 |
| 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | 31 | 31 | 42 | 49 | 49 | 57 | 62 | 64 | 67 | 71 | 73 |
| 52 | 8 | 13 | 20 | 19 | 16 | 18 | 22 | 23 | 24 | 27 | 31 |
| 53 | 3 | 3 | 2 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 |
| 54 | 1 | 2 | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| 55 | 3 | 2 | 4 | 6 | 5 | 2 | 2 | 2 | 2 | 2 | 2 |
| 56 | 5 | 9 | 11 | 8 | 6 | 5 | 7 | 7 | 7 | 9 | 10 |
| 57 | 7 | 9 | 13 | 15 | 16 | 16 | 16 | 16 | 16 | 15 | 14 |
| 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | 8 | 12 | 16 | 21 | 30 | 37 | 44 | 54 | 65 | 76 | 88 |
| 6 | 2 | 2 | 4 | 3 | 4 | 6 | 8 | 10 | 13 | 18 | 22 |
| 60 | 3 | 5 | 5 | 5 | 8 | 9 | 7 | 8 | 8 | 8 | 9 |
| 61 | 3 | 5 | 5 | 7 | 7 | 8 | 12 | 10 | 8 | 9 | 10 |
| 62 | 6 | 9 | 13 | 12 | 8 | 10 | 14 | 13 | 12 | 11 | 10 |
| 63 | 17 | 13 | 18 | 18 | 22 | 23 | 16 | 13 | 11 | 9 | 9 |
| 64 | 5 | 2 | 3 | 5 | 5 | 7 | 9 | 7 | 6 | 6 | 6 |
| 7 | 1 | 1 | 0 | 2 | 6 | 10 | 14 | 16 | 17 | 19 | 22 |
| 8 | 2 | 2 | 1 | 1 | 2 | 2 | 2 | 4 | 6 | 8 | 10 |
| 9 | 33 | 41 | 46 | 66 | 83 | 88 | 97 | 105 | 111 | 116 | 119 |
| Total | 713 | 808 | 948 | 1,102 | 1,213 | 1,300 | 1,484 | 1,574 | 1,662 | 1,831 | 1,992 |

Projected Change in Geocoded 7th-8th Students by Planning Unit



Elgin ISD



Projected Resident 7th-8th Grade Students by Planning Unit

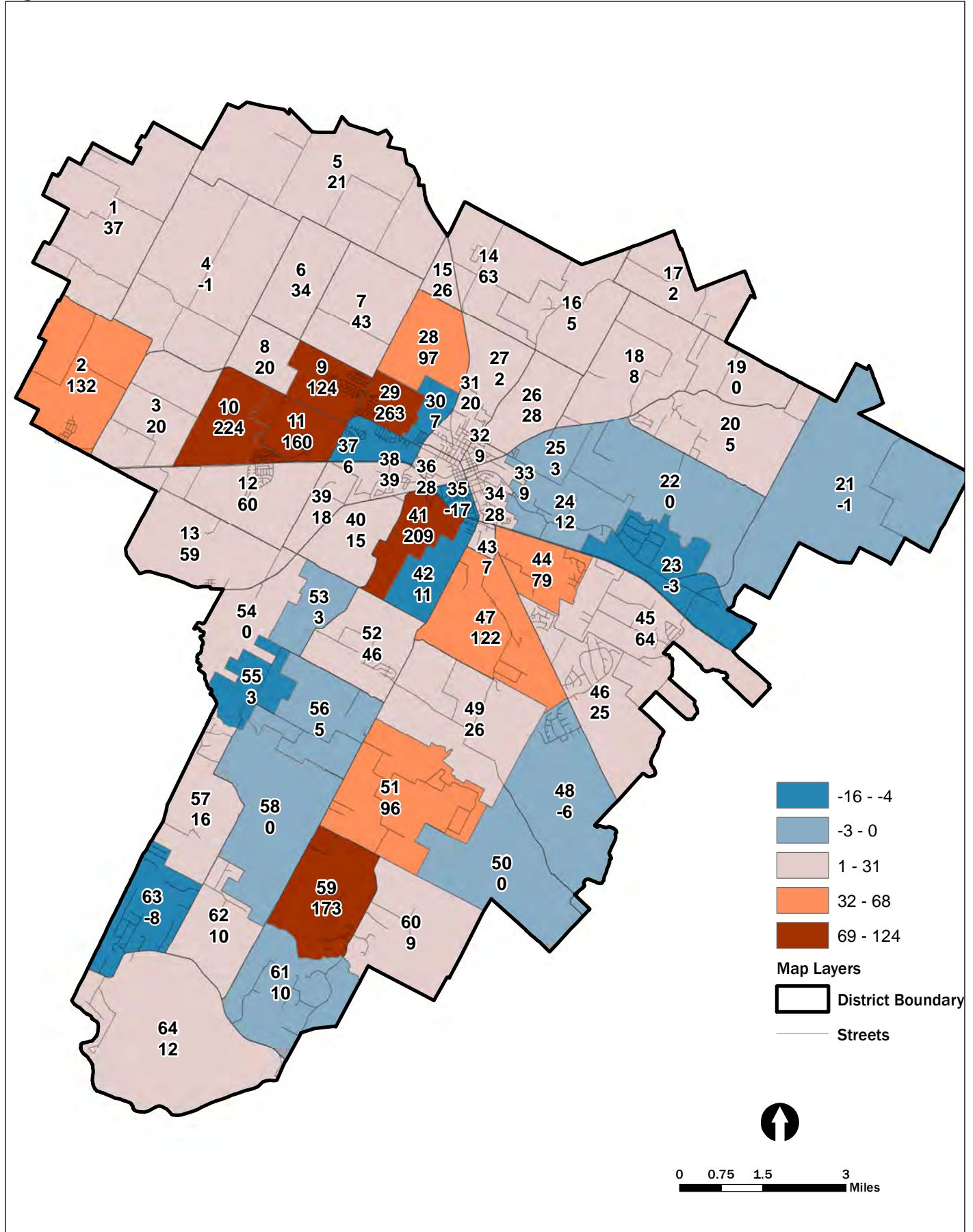


| | Current | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1 | 4 | 1 | 3 | 6 | 11 | 14 | 15 | 19 | 23 | 26 | 29 |
| 10 | 5 | 8 | 12 | 18 | 24 | 40 | 53 | 70 | 89 | 100 | 110 |
| 11 | 25 | 24 | 23 | 32 | 43 | 51 | 61 | 74 | 90 | 96 | 102 |
| 12 | 61 | 63 | 71 | 63 | 55 | 66 | 66 | 64 | 77 | 82 | 87 |
| 13 | 6 | 6 | 7 | 9 | 9 | 15 | 19 | 20 | 23 | 29 | 34 |
| 14 | 16 | 15 | 13 | 19 | 32 | 40 | 34 | 30 | 40 | 43 | 47 |
| 15 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 8 | 11 | 13 |
| 16 | 5 | 2 | 1 | 2 | 3 | 3 | 2 | 2 | 3 | 3 | 6 |
| 17 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| 18 | 6 | 5 | 2 | 2 | 3 | 5 | 5 | 6 | 8 | 8 | 9 |
| 19 | 2 | 1 | 0 | 0 | 3 | 4 | 2 | 3 | 4 | 4 | 4 |
| 2 | 4 | 7 | 14 | 24 | 35 | 44 | 52 | 61 | 63 | 66 | 72 |
| 20 | 6 | 9 | 9 | 6 | 4 | 4 | 8 | 8 | 8 | 8 | 8 |
| 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 1 | 1 | 2 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 23 | 53 | 45 | 39 | 37 | 48 | 60 | 42 | 35 | 47 | 44 | 42 |
| 24 | 17 | 11 | 11 | 15 | 13 | 13 | 13 | 13 | 15 | 15 | 17 |
| 25 | 4 | 2 | 2 | 2 | 3 | 2 | 1 | 2 | 2 | 2 | 2 |
| 26 | 2 | 1 | 2 | 2 | 1 | 5 | 7 | 8 | 10 | 12 | 14 |
| 27 | 1 | 1 | 2 | 2 | 2 | 4 | 3 | 2 | 2 | 2 | 2 |
| 28 | 0 | 0 | 0 | 0 | 2 | 6 | 12 | 20 | 28 | 38 | 49 |
| 29 | 10 | 15 | 21 | 35 | 47 | 61 | 77 | 95 | 116 | 128 | 134 |
| 3 | 4 | 3 | 4 | 3 | 4 | 5 | 7 | 8 | 8 | 12 | 17 |
| 30 | 31 | 21 | 11 | 10 | 10 | 9 | 11 | 12 | 11 | 13 | 15 |
| 31 | 23 | 29 | 30 | 20 | 22 | 28 | 20 | 23 | 35 | 35 | 35 |
| 32 | 15 | 18 | 18 | 16 | 15 | 15 | 19 | 21 | 23 | 23 | 21 |
| 33 | 3 | 4 | 3 | 3 | 4 | 7 | 8 | 7 | 9 | 10 | 10 |
| 34 | 36 | 34 | 34 | 38 | 42 | 56 | 61 | 58 | 59 | 57 | 55 |
| 35 | 27 | 29 | 28 | 24 | 22 | 20 | 28 | 27 | 23 | 23 | 21 |
| 36 | 9 | 16 | 19 | 21 | 29 | 31 | 24 | 24 | 28 | 27 | 27 |
| 37 | 74 | 81 | 73 | 80 | 84 | 74 | 81 | 76 | 66 | 62 | 59 |
| 38 | 24 | 20 | 24 | 40 | 46 | 43 | 40 | 33 | 34 | 36 | 33 |
| 39 | 0 | 1 | 1 | 1 | 1 | 0 | 2 | 4 | 5 | 7 | 10 |
| 4 | 2 | 4 | 8 | 8 | 4 | 4 | 7 | 6 | 4 | 4 | 4 |
| 40 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 4 | 6 | 8 |
| 41 | 3 | 3 | 7 | 15 | 26 | 40 | 52 | 65 | 78 | 88 | 102 |
| 42 | 13 | 11 | 12 | 9 | 7 | 11 | 20 | 18 | 12 | 10 | 7 |
| 43 | 3 | 1 | 2 | 2 | 5 | 7 | 6 | 5 | 4 | 4 | 4 |
| 44 | 23 | 31 | 30 | 41 | 47 | 41 | 55 | 61 | 66 | 68 | 69 |
| 45 | 35 | 49 | 52 | 51 | 56 | 67 | 65 | 57 | 65 | 64 | 64 |
| 46 | 23 | 25 | 24 | 35 | 39 | 37 | 38 | 35 | 33 | 30 | 28 |
| 47 | 20 | 23 | 22 | 24 | 23 | 33 | 44 | 43 | 49 | 57 | 64 |
| 48 | 4 | 7 | 5 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| 49 | 5 | 2 | 1 | 1 | 4 | 6 | 10 | 13 | 14 | 16 | 18 |
| 5 | 13 | 17 | 16 | 17 | 14 | 14 | 20 | 25 | 28 | 27 | 26 |
| 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | 30 | 35 | 41 | 49 | 62 | 68 | 60 | 64 | 68 | 68 | 70 |
| 52 | 9 | 12 | 13 | 20 | 26 | 23 | 20 | 22 | 26 | 27 | 29 |
| 53 | 2 | 3 | 3 | 3 | 2 | 3 | 3 | 2 | 2 | 2 | 2 |
| 54 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 2 | 2 | 2 | 2 |
| 55 | 6 | 7 | 3 | 2 | 4 | 6 | 5 | 2 | 2 | 2 | 2 |
| 56 | 8 | 6 | 5 | 9 | 11 | 8 | 6 | 5 | 7 | 7 | 7 |
| 57 | 7 | 9 | 7 | 9 | 13 | 15 | 16 | 16 | 16 | 16 | 16 |
| 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | 11 | 7 | 14 | 24 | 29 | 36 | 47 | 56 | 66 | 79 | 90 |
| 6 | 2 | 4 | 2 | 2 | 6 | 7 | 8 | 10 | 13 | 16 | 21 |
| 60 | 3 | 2 | 3 | 5 | 5 | 5 | 8 | 9 | 7 | 8 | 8 |
| 61 | 8 | 8 | 3 | 5 | 5 | 7 | 7 | 8 | 12 | 10 | 8 |
| 62 | 7 | 6 | 7 | 9 | 12 | 12 | 8 | 10 | 14 | 13 | 12 |
| 63 | 15 | 23 | 18 | 12 | 17 | 17 | 22 | 22 | 15 | 13 | 11 |
| 64 | 1 | 5 | 6 | 2 | 3 | 5 | 5 | 7 | 9 | 7 | 6 |
| 7 | 0 | 0 | 1 | 3 | 6 | 10 | 16 | 17 | 18 | 20 | 21 |
| 8 | 1 | 1 | 2 | 2 | 1 | 1 | 2 | 4 | 6 | 8 | 10 |
| 9 | 34 | 42 | 49 | 61 | 69 | 89 | 103 | 105 | 114 | 118 | 118 |
| Total | 765 | 819 | 838 | 958 | 1,121 | 1,307 | 1,437 | 1,525 | 1,717 | 1,818 | 1,917 |

Projected Change in Geocoded 9th-12th Students by Planning Unit



Elgin ISD



Projected Resident 9th-12th Grade Students by Planning Unit

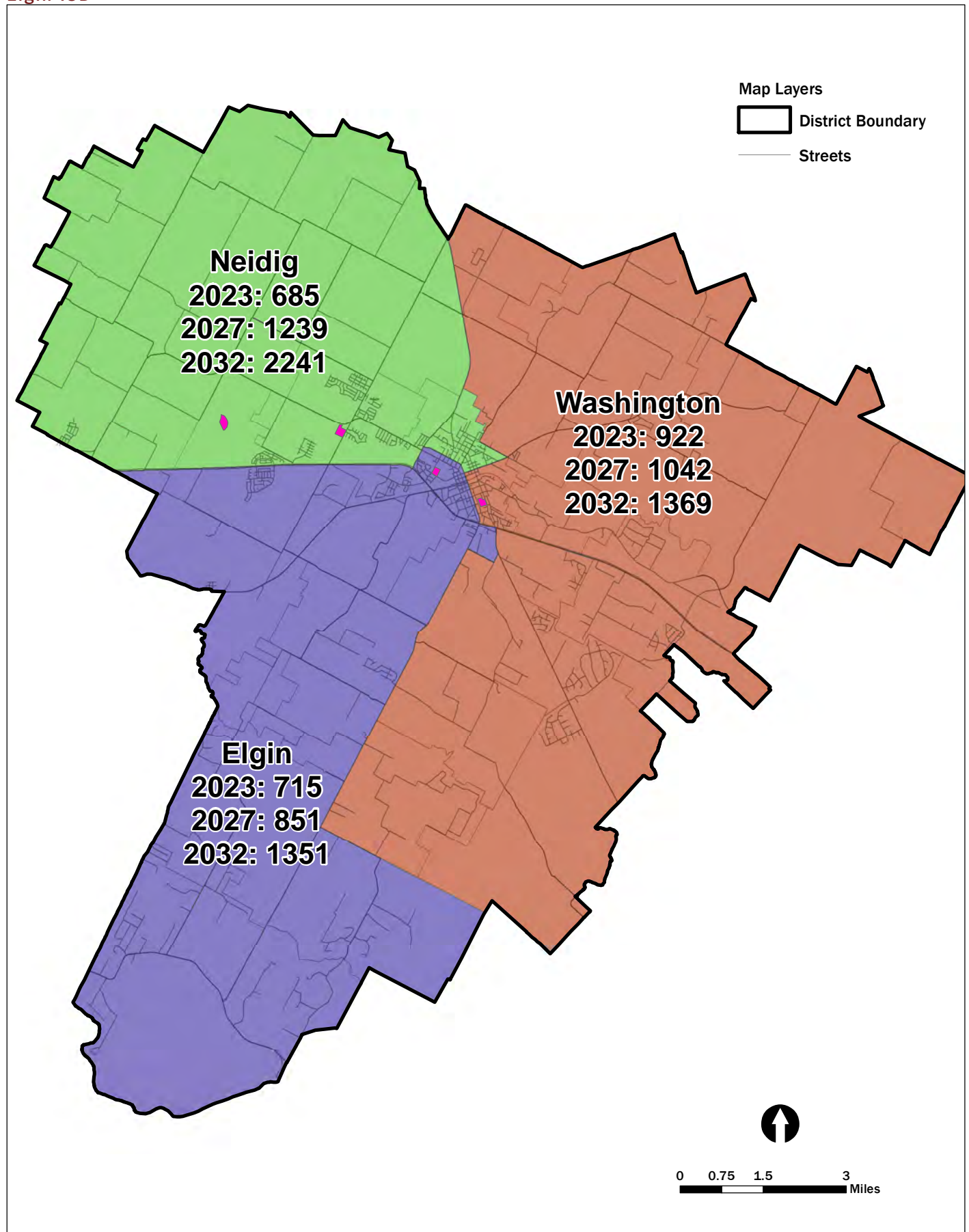


| | Current | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1 | 21 | 18 | 17 | 16 | 19 | 24 | 34 | 40 | 45 | 52 | 58 |
| 10 | 2 | 7 | 15 | 26 | 51 | 82 | 112 | 148 | 178 | 204 | 226 |
| 11 | 59 | 67 | 65 | 73 | 77 | 93 | 115 | 142 | 171 | 195 | 219 |
| 12 | 135 | 138 | 137 | 147 | 142 | 130 | 133 | 145 | 148 | 172 | 195 |
| 13 | 19 | 20 | 18 | 17 | 18 | 22 | 29 | 41 | 51 | 64 | 78 |
| 14 | 35 | 40 | 39 | 44 | 43 | 49 | 58 | 73 | 81 | 90 | 98 |
| 15 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 8 | 13 | 19 | 26 |
| 16 | 7 | 10 | 7 | 6 | 7 | 5 | 6 | 8 | 9 | 10 | 12 |
| 17 | 4 | 3 | 1 | 1 | 2 | 2 | 2 | 3 | 3 | 5 | 6 |
| 18 | 11 | 12 | 15 | 15 | 11 | 10 | 8 | 10 | 12 | 16 | 19 |
| 19 | 9 | 9 | 8 | 4 | 2 | 1 | 4 | 5 | 7 | 10 | 9 |
| 2 | 21 | 21 | 27 | 44 | 63 | 87 | 111 | 128 | 134 | 141 | 153 |
| 20 | 13 | 15 | 15 | 19 | 19 | 19 | 15 | 13 | 14 | 14 | 18 |
| 21 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 1 | 2 | 2 | 3 | 3 | 2 | 2 | 2 | 1 | 1 | 1 |
| 23 | 95 | 112 | 119 | 113 | 96 | 79 | 85 | 95 | 86 | 93 | 92 |
| 24 | 26 | 29 | 34 | 31 | 30 | 28 | 25 | 31 | 31 | 33 | 38 |
| 25 | 2 | 5 | 5 | 5 | 6 | 4 | 6 | 5 | 5 | 6 | 5 |
| 26 | 4 | 5 | 4 | 2 | 5 | 6 | 11 | 18 | 22 | 28 | 32 |
| 27 | 4 | 1 | 2 | 2 | 3 | 3 | 4 | 6 | 5 | 6 | 6 |
| 28 | 0 | 0 | 0 | 0 | 3 | 12 | 25 | 38 | 55 | 73 | 97 |
| 29 | 11 | 26 | 45 | 66 | 93 | 124 | 155 | 192 | 226 | 254 | 274 |
| 3 | 11 | 12 | 10 | 10 | 9 | 7 | 10 | 11 | 17 | 24 | 31 |
| 30 | 18 | 31 | 37 | 37 | 32 | 26 | 17 | 17 | 21 | 22 | 25 |
| 31 | 37 | 44 | 46 | 52 | 52 | 46 | 48 | 45 | 39 | 49 | 57 |
| 32 | 35 | 37 | 34 | 38 | 33 | 32 | 29 | 28 | 32 | 35 | 44 |
| 33 | 11 | 6 | 6 | 7 | 6 | 8 | 9 | 13 | 15 | 17 | 20 |
| 34 | 95 | 94 | 95 | 85 | 76 | 70 | 72 | 89 | 100 | 113 | 123 |
| 35 | 71 | 71 | 61 | 72 | 58 | 53 | 46 | 41 | 48 | 46 | 54 |
| 36 | 17 | 19 | 18 | 20 | 26 | 31 | 39 | 42 | 44 | 46 | 45 |
| 37 | 150 | 150 | 161 | 172 | 155 | 161 | 154 | 155 | 169 | 158 | 156 |
| 38 | 35 | 47 | 50 | 58 | 69 | 75 | 80 | 85 | 82 | 73 | 74 |
| 39 | 2 | 2 | 1 | 2 | 1 | 2 | 3 | 5 | 10 | 16 | 20 |
| 4 | 13 | 12 | 8 | 9 | 14 | 15 | 14 | 12 | 12 | 11 | 12 |
| 40 | 3 | 3 | 4 | 2 | 2 | 2 | 2 | 4 | 6 | 13 | 18 |
| 41 | 4 | 6 | 15 | 29 | 51 | 77 | 106 | 137 | 162 | 187 | 213 |
| 42 | 21 | 30 | 26 | 29 | 27 | 20 | 17 | 19 | 27 | 29 | 32 |
| 43 | 5 | 7 | 6 | 6 | 5 | 3 | 7 | 9 | 12 | 13 | 12 |
| 44 | 67 | 73 | 74 | 83 | 74 | 92 | 96 | 103 | 121 | 125 | 146 |
| 45 | 89 | 90 | 97 | 106 | 103 | 109 | 112 | 128 | 132 | 141 | 153 |
| 46 | 54 | 60 | 71 | 69 | 58 | 66 | 67 | 73 | 80 | 79 | 79 |
| 47 | 29 | 34 | 37 | 43 | 48 | 58 | 64 | 87 | 107 | 126 | 151 |
| 48 | 15 | 14 | 12 | 13 | 11 | 11 | 8 | 7 | 9 | 9 | 9 |
| 49 | 12 | 16 | 13 | 13 | 8 | 6 | 10 | 15 | 24 | 32 | 38 |
| 5 | 32 | 33 | 37 | 40 | 36 | 38 | 30 | 32 | 37 | 44 | 53 |
| 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | 59 | 60 | 82 | 97 | 123 | 139 | 150 | 157 | 155 | 158 | 155 |
| 52 | 19 | 22 | 30 | 37 | 38 | 46 | 50 | 53 | 57 | 61 | 65 |
| 53 | 2 | 1 | 3 | 4 | 5 | 6 | 5 | 6 | 5 | 5 | 5 |
| 54 | 3 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 |
| 55 | 4 | 6 | 11 | 13 | 11 | 12 | 9 | 10 | 10 | 8 | 7 |
| 56 | 10 | 15 | 17 | 18 | 15 | 18 | 18 | 17 | 16 | 15 | 15 |
| 57 | 18 | 16 | 19 | 20 | 16 | 18 | 20 | 24 | 29 | 32 | 34 |
| 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | 20 | 21 | 31 | 41 | 57 | 74 | 90 | 116 | 139 | 164 | 193 |
| 6 | 6 | 5 | 6 | 6 | 6 | 11 | 18 | 23 | 29 | 35 | 40 |
| 60 | 7 | 7 | 5 | 4 | 6 | 6 | 8 | 10 | 15 | 16 | 16 |
| 61 | 10 | 10 | 15 | 12 | 13 | 14 | 9 | 13 | 13 | 16 | 20 |
| 62 | 14 | 13 | 15 | 16 | 14 | 15 | 19 | 21 | 19 | 21 | 24 |
| 63 | 49 | 46 | 42 | 44 | 32 | 32 | 31 | 27 | 38 | 41 | 41 |
| 64 | 2 | 3 | 3 | 8 | 7 | 7 | 9 | 7 | 8 | 12 | 14 |
| 7 | 4 | 2 | 0 | 5 | 14 | 23 | 33 | 38 | 38 | 41 | 47 |
| 8 | 1 | 2 | 2 | 2 | 3 | 3 | 3 | 5 | 10 | 15 | 21 |
| 9 | 181 | 166 | 180 | 191 | 193 | 213 | 223 | 254 | 274 | 292 | 305 |
| Total | 1,715 | 1,828 | 1,957 | 2,149 | 2,202 | 2,430 | 2,682 | 3,092 | 3,461 | 3,829 | 4,232 |

Projected Geocoded EE-4th Students by Current Attendance Zone



Elgin ISD





Elgin ISD
Projected Geocoded Enrollment
Under Current Attendance Zones

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Elgin | | | | | | | | | | |
| EE-4th Students Projected | 715 | 760 | 781 | 820 | 851 | 890 | 966 | 1,073 | 1,196 | 1,351 |
| Practical Capacity w/ Portables | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 |
| Percent Utilization | 71% | 75% | 77% | 81% | 84% | 88% | 96% | 106% | 119% | 134% |
| Student Margin | 294 | 249 | 228 | 189 | 158 | 119 | 43 | -64 | -187 | -342 |
| Neidig | | | | | | | | | | |
| EE-4th Students Projected | 685 | 788 | 908 | 1,067 | 1,239 | 1,423 | 1,628 | 1,849 | 2,039 | 2,241 |
| Practical Capacity w/ Portables | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 |
| Percent Utilization | 84% | 97% | 112% | 131% | 153% | 175% | 200% | 228% | 251% | 276% |
| Student Margin | 127 | 24 | -96 | -255 | -427 | -611 | -816 | -1,037 | -1,227 | -1,429 |
| Washington | | | | | | | | | | |
| EE-4th Students Projected | 922 | 972 | 976 | 1,020 | 1,042 | 1,051 | 1,092 | 1,152 | 1,234 | 1,369 |
| Practical Capacity w/ Portables | 792 | 792 | 792 | 792 | 792 | 792 | 792 | 792 | 792 | 792 |
| Percent Utilization | 116% | 123% | 123% | 129% | 132% | 133% | 138% | 145% | 156% | 173% |
| Student Margin | -130 | -180 | -184 | -228 | -250 | -259 | -300 | -360 | -442 | -577 |
| Totals: | | | | | | | | | | |
| Students Projected | 2,322 | 2,520 | 2,665 | 2,907 | 3,132 | 3,364 | 3,686 | 4,074 | 4,469 | 4,961 |
| Practical Capacity w/ Portables | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 | 2,613 |
| Percent Utilization | 89% | 96% | 102% | 111% | 120% | 129% | 141% | 156% | 171% | 190% |

Elgin ISD Elementary Transfers

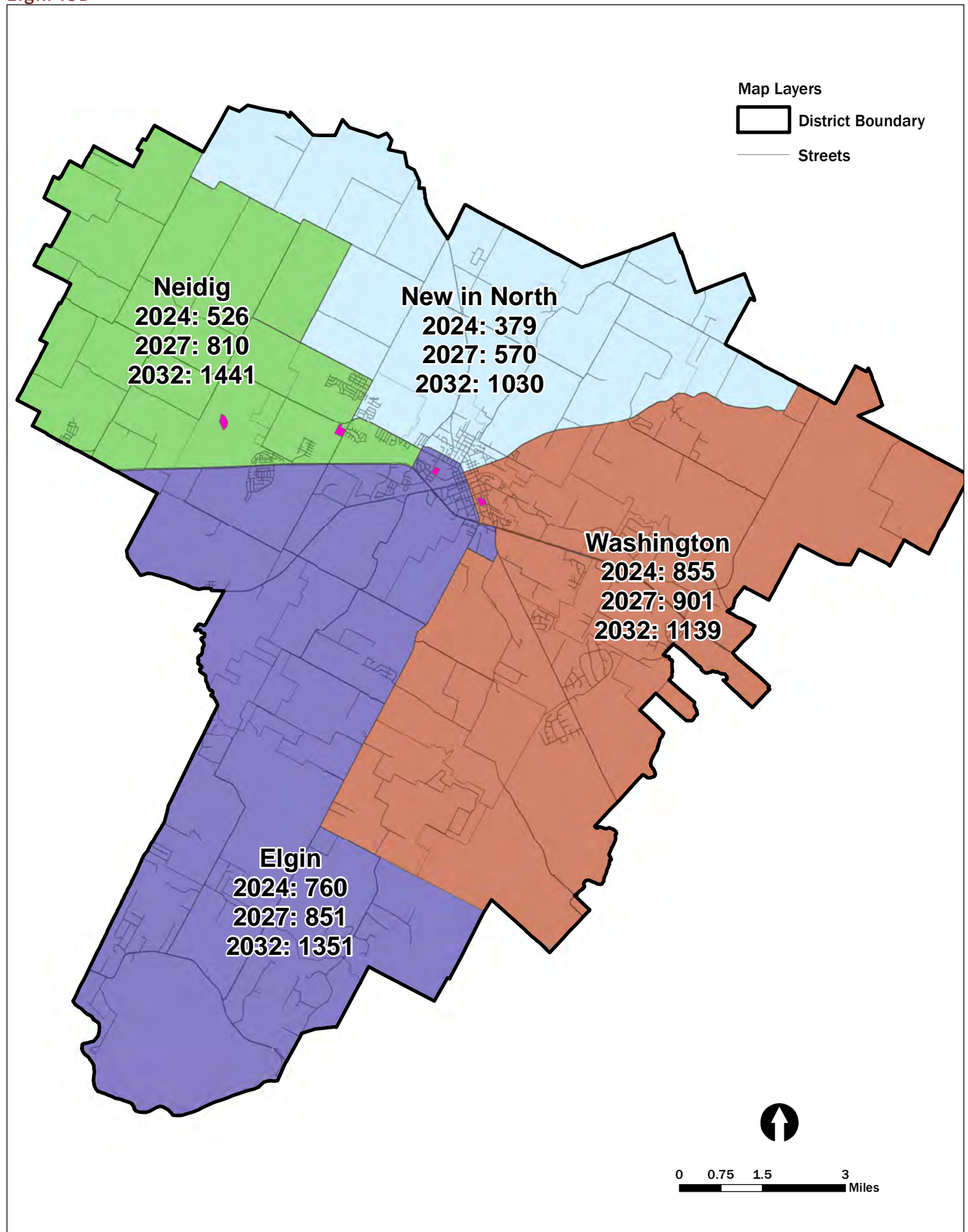


| | | Attends | | | Resides In | Transfers Out | Net Transfers |
|--------------|----------------------|---------|--------|------------|------------|---------------|---------------|
| | | Elgin | Neidig | Washington | | | |
| Resides In | Elgin | 606 | 46 | 22 | 674 | -68 | 172 |
| | Neidig | 81 | 525 | 17 | 623 | -98 | -24 |
| | Washington | 159 | 28 | 711 | 898 | -187 | -148 |
| | Resides In & Attends | 606 | 525 | 711 | | | |
| Transfers In | | 240 | 74 | 39 | | | |
| Attends | | 846 | 599 | 750 | | | |

Projected Geocoded EE-4th Students: Step 1 - Open New School in 2024



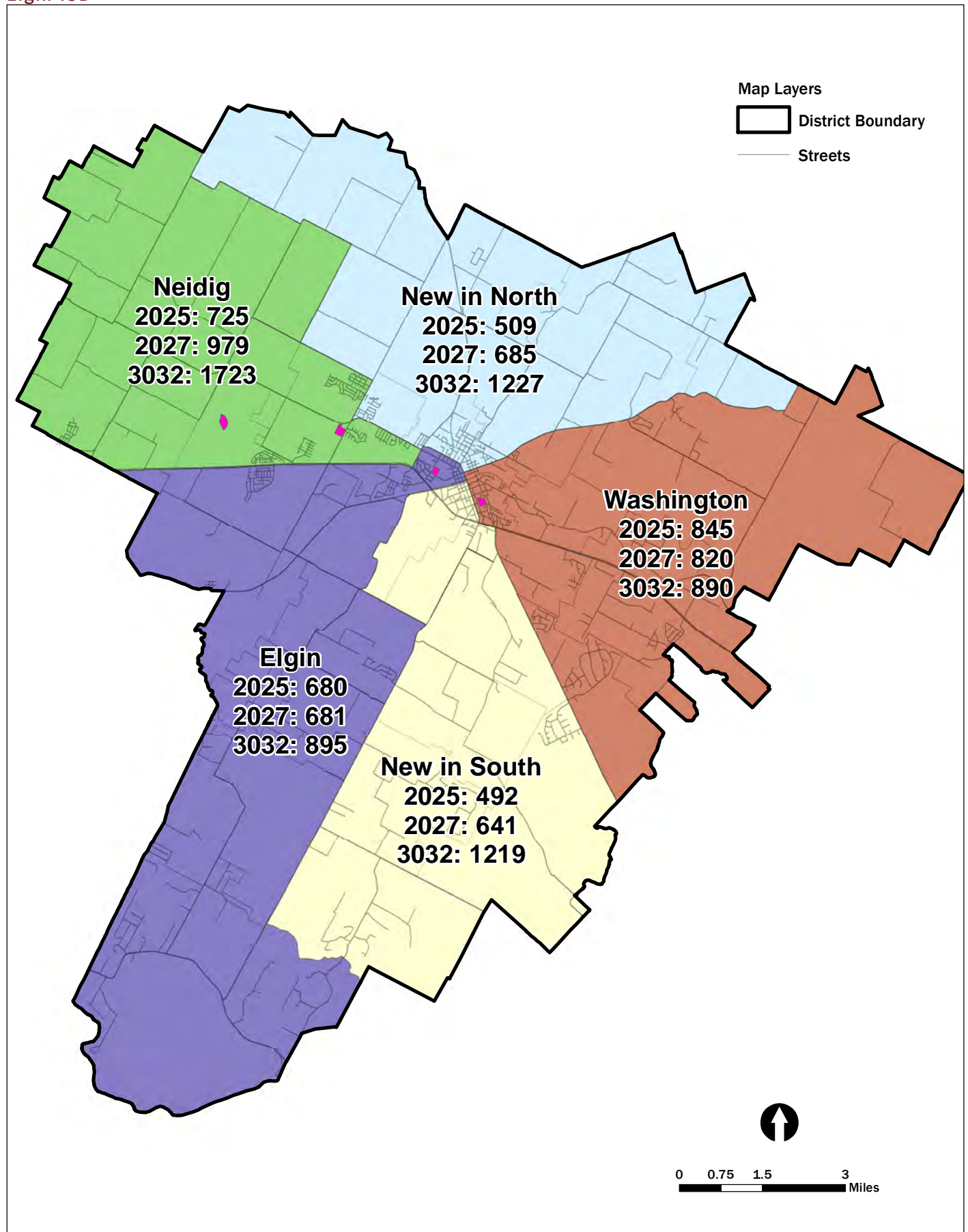
Elgin ISD



Projected Geocoded EE-5th Students: Step 2 - Open New School in 2025 and Change Grade Groups



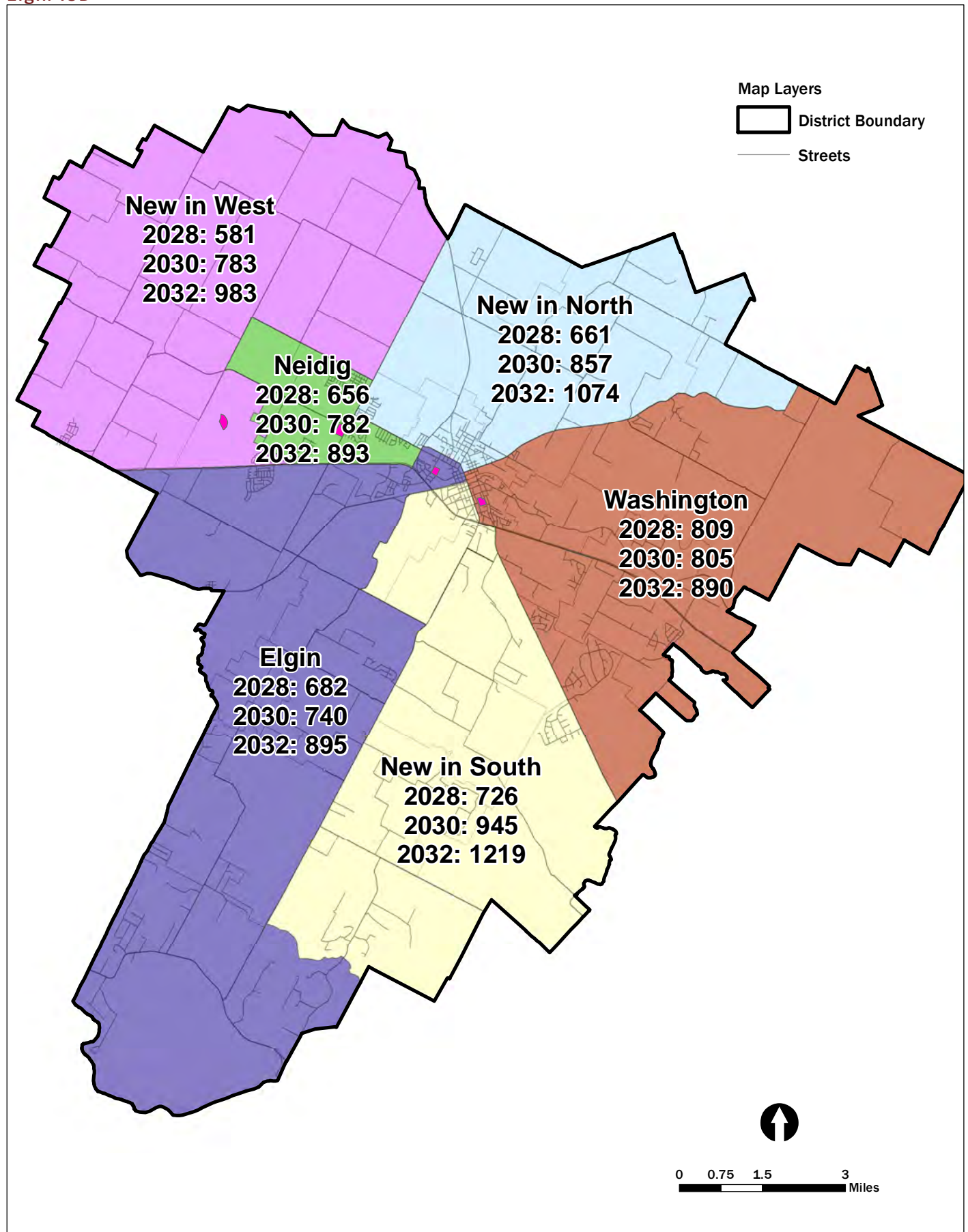
Elgin ISD



Projected Geocoded EE-5th Students: Step 3 - Open New School in 2028



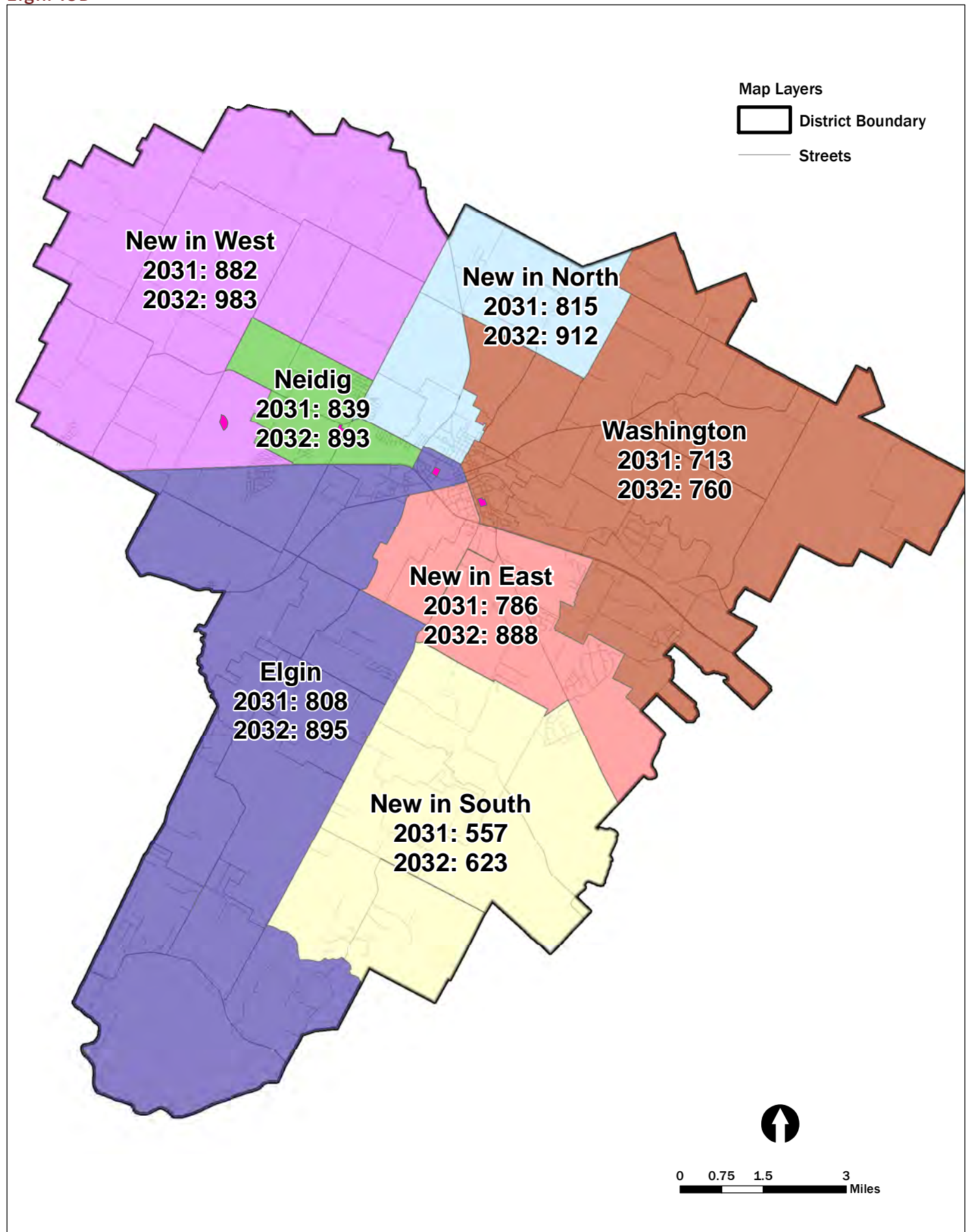
Elgin ISD



Projected Geocoded EE-5th Students: Step 4 - Open New School in 2031



Elgin ISD





Elgin ISD
Projected Geo-Coded Enrollment Under Option 1: Three New Schools

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|---------------------------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Elgin | | | | | | | | | | |
| Students Projected | EE-4th 715 | 760 | 680 | 675 | 681 | 682 | 688 | 740 | 808 | 895 |
| Practical Capacity w/ Portables | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 |
| Percent Utilization | 71% | 75% | 67% | 67% | 67% | 68% | 68% | 73% | 80% | 89% |
| Student Margin | 294 | 249 | 329 | 334 | 328 | 327 | 321 | 269 | 201 | 114 |
| Neidig | | | | | | | | | | |
| Students Projected | EE-4th 685 | 526 | 725 | 840 | 979 | 656 | 713 | 782 | 839 | 893 |
| Practical Capacity w/ Portables | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 |
| Percent Utilization | 84% | 65% | 89% | 103% | 121% | 81% | 88% | 96% | 103% | 110% |
| Student Margin | 127 | 286 | 87 | -28 | -167 | 156 | 99 | 30 | -27 | -81 |
| Washington | | | | | | | | | | |
| Students Projected | EE-4th 922 | 855 | 845 | 816 | 820 | 809 | 793 | 805 | 713 | 760 |
| Practical Capacity w/ Portables | 792 | 792 | 792 | 792 | 792 | 792 | 792 | 792 | 792 | 792 |
| Percent Utilization | 116% | 108% | 107% | 103% | 104% | 102% | 100% | 102% | 90% | 96% |
| Student Margin | -130 | -63 | -53 | -24 | -28 | -17 | -1 | -13 | 79 | 32 |
| New In North | | | | | | | | | | |
| Students Projected | EE-4th 379 | 379 | 509 | 563 | 685 | 661 | 742 | 857 | 815 | 912 |
| Practical Capacity w/ Portables | 772 | 772 | 772 | 772 | 772 | 772 | 772 | 772 | 772 | 772 |
| Percent Utilization | 49% | 49% | 66% | 76% | 89% | 86% | 96% | 111% | 106% | 118% |
| Student Margin | 393 | 393 | 263 | 189 | 87 | 111 | 30 | -85 | -43 | -140 |
| New In South | | | | | | | | | | |
| Students Projected | | | 492 | 568 | 641 | 726 | 831 | 945 | 557 | 623 |
| Practical Capacity w/ Portables | | | 772 | 772 | 772 | 772 | 772 | 772 | 772 | 772 |
| Percent Utilization | | | 64% | 74% | 83% | 94% | 108% | 122% | 72% | 81% |
| Student Margin | | | 280 | 204 | 131 | 46 | -59 | -173 | 215 | 149 |



Elgin ISD
Projected Geo-Coded Enrollment Under Option 1: Three New Schools

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|---------------------------------|------|------|------|------|------|------|------|------|------|------|
| New In West | | | | | | | | | | |
| Students Projected | | | | | | | | | | |
| Practical Capacity w/ Portables | | | | | | | | | | |
| Percent Utilization | | | | | | | | | | |
| Student Margin | | | | | | | | | | |
| New In East | | | | | | | | | | |
| Students Projected | | | | | | | | | | |
| Practical Capacity w/ Portables | | | | | | | | | | |
| Percent Utilization | | | | | | | | | | |
| Student Margin | | | | | | | | | | |
| Totals: | | | | | | | | | | |
| Students Projected | | | | | | | | | | |
| Practical Capacity w/ Portables | | | | | | | | | | |
| Percent Utilization | | | | | | | | | | |

| | | | | | |
|---------------------------------|------------|------------|------------|------------|------------|
| EE-5th | 581 | 687 | 783 | 882 | 983 |
| Practical Capacity w/ Portables | 772 | 772 | 772 | 772 | 772 |
| Percent Utilization | 75% | 89% | 101% | 114% | 127% |
| Student Margin | 191 | 85 | -11 | -110 | -211 |

| | | | | | |
|---------------------------------|------------|------------|-------------|------------|-------------|
| EE-5th | 786 | 772 | 102% | -14 | -116 |
| Practical Capacity w/ Portables | 772 | 772 | 772 | 772 | 772 |
| Percent Utilization | 102% | 102% | 102% | 102% | 102% |
| Student Margin | -14 | -14 | -14 | -14 | -14 |

| | | | | | | | | | | |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Students Projected | 2,322 | 2,520 | 3,251 | 3,482 | 3,806 | 4,115 | 4,454 | 4,912 | 5,400 | 5,954 |
| Practical Capacity w/ Portables | 2,613 | 3,385 | 4,157 | 4,157 | 4,157 | 4,929 | 4,929 | 4,929 | 5,701 | 5,701 |
| Percent Utilization | 89% | 74% | 78% | 84% | 92% | 83% | 90% | 100% | 95% | 104% |



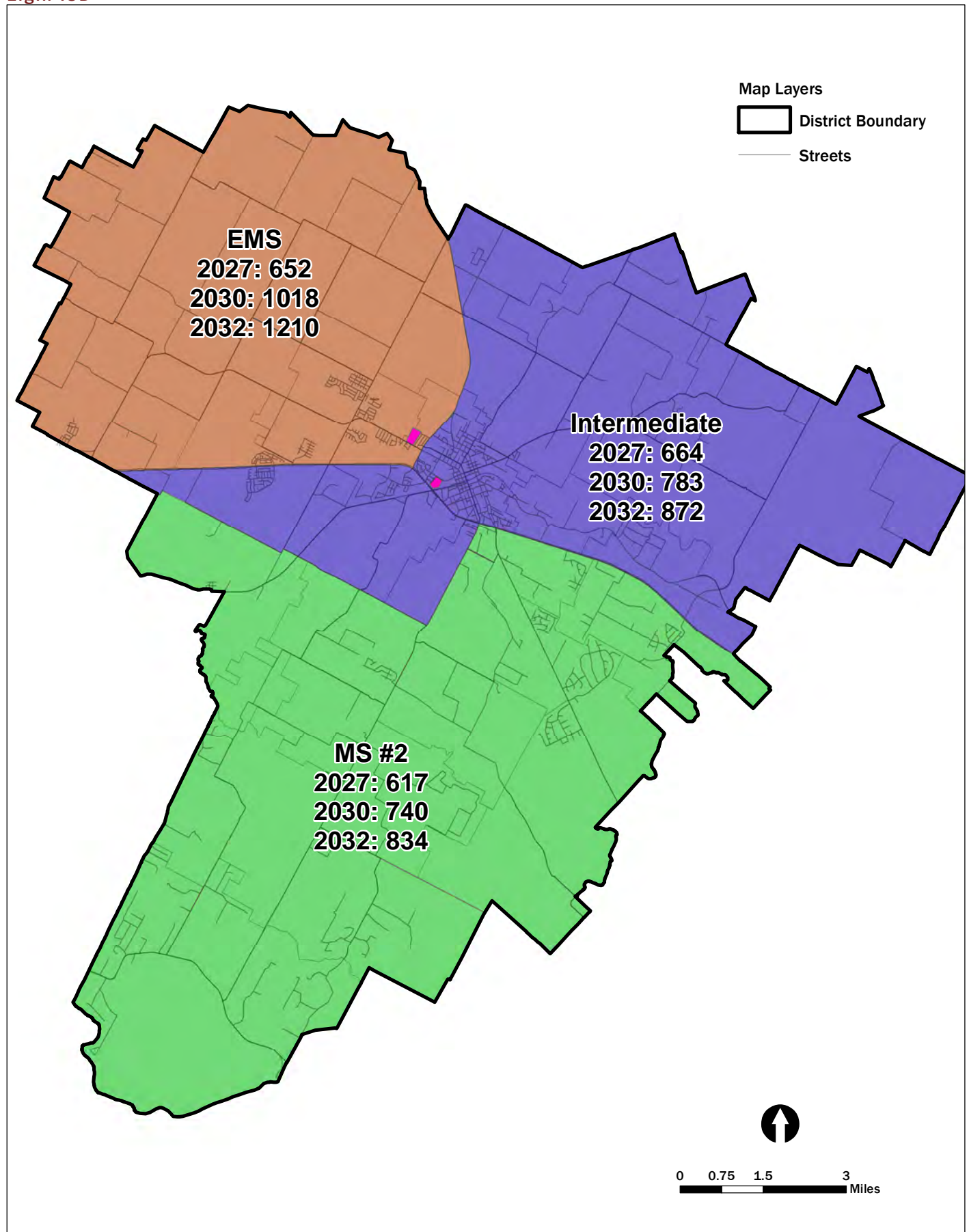
Elgin ISD
Projected Geocoded Enrollment
for Secondary Schools

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Intermediate | | | | | | | | | | |
| 5th-6th Students Projected | 809 | 948 | 1,101 | 1,213 | 1,300 | 1,483 | 1,574 | 1,660 | 1,828 | 1,989 |
| Practical Capacity w/ Portables | 713 | 713 | 713 | 713 | 713 | 713 | 713 | 713 | 713 | 713 |
| Percent Utilization | 11.3% | 13.3% | 15.4% | 17.0% | 18.2% | 20.8% | 22.1% | 23.3% | 25.6% | 27.9% |
| Student Margin | -96 | -235 | -388 | -500 | -587 | -770 | -861 | -947 | -1,115 | -1,276 |
| Middle | | | | | | | | | | |
| 7th-8th Students Projected | 817 | 836 | 955 | 1,124 | 1,306 | 1,437 | 1,524 | 1,717 | 1,817 | 1,917 |
| Practical Capacity w/ Portables | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 |
| Percent Utilization | 83% | 84% | 96% | 11.4% | 13.2% | 14.5% | 15.4% | 17.3% | 18.4% | 19.4% |
| Student Margin | 173 | 154 | 35 | -1.34 | -3.16 | -4.47 | -5.34 | -7.27 | -8.27 | -9.27 |
| High | | | | | | | | | | |
| 9th-12th Students Projected | 1,827 | 1,956 | 2,145 | 2,198 | 2,429 | 2,683 | 3,092 | 3,459 | 3,825 | 4,231 |
| Practical Capacity w/ Portables | 1,418 | 1,418 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 |
| Percent Utilization | 129% | 138% | 95% | 98% | 108% | 119% | 137% | 154% | 170% | 188% |
| Student Margin | -409 | -538 | 105 | 52 | -179 | -433 | -842 | -1,209 | -1,575 | -1,981 |
| Totals: | | | | | | | | | | |
| Students Projected | 3,453 | 3,740 | 4,201 | 4,535 | 5,035 | 5,603 | 6,190 | 6,836 | 7,470 | 8,137 |
| Practical Capacity w/ Portables | 3,121 | 3,121 | 3,953 | 3,953 | 3,953 | 3,953 | 3,953 | 3,953 | 3,953 | 3,953 |
| Percent Utilization | 111% | 120% | 106% | 115% | 127% | 142% | 157% | 173% | 189% | 206% |

Projected Geocoded 6th-8th Students Option 1: New School in South in 2027



Elgin ISD





Elgin ISD
Projected Geo-Coded Enrollment: Middle School Planning
Option 1

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Intermediate | | | | | | | | | | |
| Projected Students | | | | | | | | | | |
| Practical Capacity w/ Portables | 809 | 948 | 516 | 637 | 664 | 707 | 722 | 783 | 825 | 872 |
| Percent Utilization | 713 | 713 | 713 | 713 | 713 | 713 | 713 | 713 | 713 | 713 |
| Student Margin | 11.3% | 13.3% | 72% | 89% | 93% | 99% | 101% | 110% | 116% | 122% |
| | -96 | -235 | 197 | 76 | 49 | 6 | -9 | -70 | -112 | -159 |
| Middle | | | | | | | | | | |
| Projected Students | | | | | | | | | | |
| Practical Capacity w/ Portables | 817 | 836 | 955 | 1,124 | 652 | 793 | 907 | 1,018 | 1,111 | 1,210 |
| Percent Utilization | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 |
| Student Margin | 83% | 84% | 96% | 114% | 66% | 80% | 92% | 103% | 112% | 122% |
| | 173 | 154 | 35 | -134 | 338 | 197 | 83 | -28 | -121 | -220 |
| MS #2 | | | | | | | | | | |
| Projected Students | | | | | | | | | | |
| Practical Capacity w/ Portables | | | | | 617 | 670 | 702 | 740 | 782 | 834 |
| Percent Utilization | | | | | 990 | 990 | 990 | 990 | 990 | 990 |
| Student Margin | | | | | 62% | 68% | 71% | 75% | 79% | 84% |
| | | | | | 373 | 320 | 288 | 250 | 208 | 156 |
| Totals: | | | | | | | | | | |
| Students Projected | | | | | | | | | | |
| Practical Capacity w/ Portables | 1,626 | 1,784 | 1,471 | 1,761 | 1,933 | 2,170 | 2,331 | 2,541 | 2,718 | 2,916 |
| Percent Utilization | 713 | 713 | 713 | 713 | 1,703 | 1,703 | 1,703 | 1,703 | 1,703 | 1,703 |
| | 228% | 250% | 206% | 247% | 114% | 127% | 137% | 149% | 160% | 171% |

Projected Geocoded 9th-12th Students Option 1: New School in South in 2029



Elgin ISD

