

Gulf Power Company  
500 Bayfront Parkway  
Post Office Box 1151  
Pensacola FL 32520-0770  
Telephone 904 444-6365

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**ORIGINAL  
FILE COPY**

Jack L. Haskins  
Manager of Rates and Regulatory Matters  
and Assistant Secretary

*the southern electric system*

June 11, 1990

Mr. Steve Tribble, Director  
Division of Records and Reporting  
Florida Public Service Commission  
101 East Gaines Street  
Tallahassee FL 32399-0870

Dear Mr. Tribble:

RE: **Docket No. 891345-EI**

Enclosed are an original and fifteen copies of Gulf Power Company's revised responses to Staff's Third Set of Interrogatories, Item Nos. 48 and 54; Staff's Eighth Set of Interrogatories, Item Nos. 128, 137, and 139; Monsanto's First Set of Interrogatories, Item No. 2b,c; Late Filed Exhibit No. 12 by J. T. Kilgore; and **Schedule 10 of J. T. Kilgore's rebuttal testimony** to be filed in the above docket.

Sincerely,

*Jack L. Haskins*

lw

Enclosures

ACK ✓  
AFA 3  
APP \_\_\_\_\_  
CAF \_\_\_\_\_  
CMU \_\_\_\_\_  
CTR orig  
EAG \_\_\_\_\_  
EG 1  
JIN 6  
JPC \_\_\_\_\_  
RCH \_\_\_\_\_  
SEC 1  
WAS \_\_\_\_\_  
OTH \_\_\_\_\_

DOCUMENT NUMBER-DATE  
05090 JUN 11 1990  
FPSC-RECORDS/REPORTING

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Petition of Gulf Power Company )  
for a Rate Increase )

Docket No. 891345-EI

Certificate of Service

I HEREBY CERTIFY that a copy of the foregoing has been furnished this 14th day of June, 1990 by U. S. Mail or hand delivery to the following:

Jack Shreve, Esquire  
Public Counsel  
Florida House of Representatives  
The Capitol  
Tallahassee FL 32399-1300

Michael Palecki, Esquire  
Florida Public Service Commission  
101 East Gaines Street  
Tallahassee FL 32399-0863

Major Gary A. Enders  
HQ USAF/ULT  
Stop 21  
Tyndall AFB FL 32403-6001

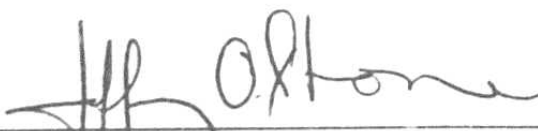
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GULF POWER COMPANY  
PER. I 1987 MONTHLY BILLING kWh

Period I(1987) reflects known changes in Period II(1986).

		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
RS, RST	5	263,744,622	242,852,339	214,288,844	185,810,456	189,251,997	278,699,389
GS, GST	4	1,200	1,000	960	1,000	1,500	1,320
	5	14,905,907	13,442,573	12,915,973	11,472,272	13,213,437	17,309,072
GS, GST TOTAL		14,907,107	13,443,573	12,916,933	11,473,272	13,214,937	17,309,392
GSD, GSDT	3	113,400	109,240	129,240	121,740	141,840	140,220
	4	834,864	748,836	729,396	649,832	718,288	854,004
	5	114,649,681	103,818,812	102,934,736	104,442,922	121,545,896	150,441,572
GSD, GSDT TOT.		115,598,945	104,673,888	103,784,372	105,213,694	122,405,798	151,441,796
LP	3	756,400	644,400	627,600	591,600	709,200	736,000
	4	3,432,700	3,062,800	2,981,800	3,048,300	3,322,000	3,462,700
	5	21,233,864	20,691,788	21,558,028	20,258,696	22,971,588	27,087,640
LP TOTAL		25,424,964	24,398,988	25,167,428	23,898,596	27,002,788	32,087,140
LPT	2	18,751,000	17,911,000	19,628,000	19,875,000	26,083,000	26,372,000
	3	19,138,159	18,001,679	18,250,839	20,014,200	24,787,839	26,618,200
	4	19,540,600	19,934,400	20,070,800	20,177,600	22,130,000	23,729,600
	5	2,688,240	2,482,400	2,427,120	2,376,000	2,752,320	3,341,040
LPT TOTAL		59,517,999	58,249,479	60,376,759	63,042,800	75,752,959	80,069,820
PXT	3	65,259,800	63,231,000	73,222,200	68,365,000	75,612,200	69,916,800
SS	3	0	114,700	498,900	290,000	189,100	100,000
	4	0	0	0	0	0	0
SS TOTAL		0	114,700	498,900	290,000	189,100	100,000
RE	3	22,475,600	19,668,600	20,585,000	20,445,000	24,348,000	25,974,000
	2	3,184,904	2,631,236	2,671,853	2,446,633	2,879,872	3,206,200
RE TOTAL		25,660,504	22,299,836	23,256,853	22,891,633	27,228,472	29,180,200

Florida Public Service Commission  
Docket No. 891345-EI  
GULF POWER COMPANY  
Witness: J. Thomas Kilgore, Jr.  
Revised Exhibit No. \_\_\_\_\_ (JTK-2)  
Schedule 10  
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GULF POWER COMPANY  
PER. I 1987 MONTHLY BILLING KWH

Period I(1987) reflects known changes in Period II(1990).

		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
RS, RST	5	343,738,345	348,542,288	330,558,127	225,699,436	169,588,269	219,920,399
GS, GST	4	2,160	1,920	1,680	1,680	720	720
	5	19,310,752	19,879,921	18,381,548	14,821,252	11,264,564	12,720,622
GS, GST TOTAL		19,312,912	19,881,841	18,383,228	14,822,332	11,265,284	12,721,342
GSD, GSDT	3	155,040	165,060	157,620	145,320	140,040	147,420
	4	949,216	1,005,840	1,006,068	791,144	689,396	789,752
	5	161,639,871	160,558,733	158,721,243	129,580,818	106,880,160	113,443,554
GSD, GSDT TOT.		162,744,127	161,729,633	159,878,931	130,517,282	107,709,596	114,380,726
LP	3	828,000	856,000	727,200	578,400	594,000	648,000
	4	3,717,900	3,672,300	4,025,900	3,835,700	4,093,700	3,531,700
	5	28,861,156	27,820,144	28,809,372	24,863,904	20,420,812	22,751,160
LP TOTAL		33,407,056	32,349,244	33,562,472	29,278,004	25,108,512	26,930,860
LPT	2	30,454,000	32,381,000	28,120,000	20,353,000	19,364,000	19,924,000
	3	28,763,600	28,992,040	27,981,000	21,255,440	20,724,440	19,883,919
	4	24,993,400	30,294,400	29,955,640	23,374,600	21,346,800	20,465,800
	5	4,267,656	4,683,384	4,435,968	4,294,272	3,516,864	3,358,824
LPT TOTAL		88,478,656	94,350,824	90,492,608	69,277,312	64,952,104	63,632,543
PXT	3	76,378,200	86,646,000	82,964,800	71,149,600	71,900,800	71,454,400
SS	3	47,600	45,800	11,800	15,600	53,600	21,800
	4	0	0	0	0	0	0
SS TOTAL		47,600	45,800	11,800	15,600	53,600	21,800
RE	3	30,906,400	32,784,800	26,827,000	20,401,400	20,131,200	20,560,400
	2	3,578,345	4,106,390	3,069,161	2,359,630	2,579,704	2,862,788
RE TOTAL		34,484,745	36,891,190	29,896,161	22,761,030	22,710,904	23,423,188

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GULF POWER COMPANY  
 PER. I 1967 ANNUAL BILLING KWH

Period I(1967) reflects known changes in Period II(1966).

Florida Public Service Commission  
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 Witness: J. Thomas Kiigore, Jr.  
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	BILLED KWH	UNBILLED KWH	TOT. w/SEPA
RS, RST 5	3,631,965,562	11,563,250	3,643,548,752
GS, GST 4	15,480	34	15,514
GS, GST 5	179,592,593	390,000	179,983,393
GS, GST TOTAL	179,608,073	390,034	179,998,097
GSD, GSDT 3	1,671,180	2,334	1,673,514
GSD, GSDT 4	9,748,888	34,278	9,783,086
GSD, GSDT 5	1,528,648,798	3,518,634	1,532,167,432
GSD, GSDT TOT.	1,540,668,786	3,555,246	1,543,624,032
LP 3	8,399,400	0	8,399,400
LP 4	42,187,500	162,167	42,349,667
LP 5	288,128,152	880,382	288,928,454
LP TOTAL	338,616,652	962,469	339,578,921
LPT 2	279,216,000	0	279,216,000
LPT 3	271,011,315	518,640	271,529,961
LPT 4	276,013,640	981,676	276,995,316
LPT 5	39,944,008	141,684	40,085,772
LPT TOTAL	866,185,643	1,642,068	867,827,049
PXT 3	876,101,400	0	876,101,400
SS 3	1,390,300	0	1,390,300
SS 4	0	0	0
SS TOTAL	1,390,300	0	1,390,300
RE 3	285,628,000	0	285,628,000
RE 2	35,574,916	0	35,574,916
RE TOTAL	320,662,916	0	320,662,916

GULF POWER COMPANY  
PER. I 1987 MONTHLY CPKW

Period I(1987) reflects known changes in Period II(1990).

		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
RS, RST	5	713,250	854,319	889,578	598,883	543,391	627,478
GS, GST	4	5	3	3	2	7	7
	5	31,487	25,912	16,645	16,182	41,799	47,117
GS, GST TOTAL		31,412	25,915	16,648	18,184	41,806	47,124
GSD, GSDT	3	230	195	173	187	201	181
	4	1,430	1,253	977	868	1,585	1,631
	5	196,385	174,217	139,586	139,675	264,910	287,297
GSD, GSDT TOT.		198,045	175,665	140,736	140,650	265,676	289,069
LP	3	1,665	1,564	1,385	1,122	1,187	1,141
	4	7,462	6,948	5,361	5,467	7,993	8,691
	5	43,263	48,583	31,897	27,125	47,185	48,461
LP TOTAL		52,330	49,687	38,563	33,714	56,265	58,293
LPT	2	33,263	32,780	29,263	36,288	46,255	48,325
	3	31,810	26,797	29,772	26,931	45,192	46,855
	4	38,140	28,857	25,265	15,932	48,171	39,383
	5	3,731	3,782	3,568	3,281	4,657	5,173
LPT TOTAL		98,944	91,336	87,868	82,338	136,275	139,736
PXT	3	84,348	88,822	93,818	94,683	98,655	103,252
SS	3	0	0	725	0	0	0
	4	0	0	0	0	0	0
SS TOTAL		0	0	725	0	0	0
RE	3	46,482	49,898	42,969	43,843	43,988	53,769
	2	7,172	6,481	6,794	5,847	5,844	7,153
RE TOTAL		53,574	55,571	49,763	49,690	49,824	60,922

GULF POWER COMPANY  
PER. I 1987 MONTHLY CPKW

Period I(1987) reflects known changes in Period II(1990).

		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
RS, RST	5	724,244	702,317	614,024	341,453	566,271	611,595
GS, GST	4	9	8	6	6	3	3
	5	46,611	44,418	40,164	33,005	17,702	29,467
GS, GST TOTAL		46,620	44,426	40,170	33,011	17,705	29,470
GSD, GSDT	3	234	257	350	211	116	146
	4	1,759	1,882	1,814	1,454	901	1,450
	5	299,511	300,485	287,941	238,090	139,727	208,224
GSD, GSDT TOT.		301,504	302,624	290,105	239,755	140,744	209,820
LP	3	1,253	1,320	1,104	861	1,146	1,676
	4	7,211	7,695	7,471	6,835	6,466	7,401
	5	43,153	48,278	47,130	38,902	29,068	44,033
LP TOTAL		51,617	57,293	55,713	46,598	36,680	53,110
LPT	2	51,075	55,388	49,913	37,638	26,475	33,300
	3	41,308	43,583	41,933	35,440	30,148	35,616
	4	29,245	42,621	42,972	33,183	27,813	35,232
	5	6,700	7,379	7,655	6,603	5,561	5,910
LPT TOTAL		128,328	148,971	141,873	112,864	89,997	110,058
PXT	3	118,931	112,870	120,101	96,491	96,518	87,243
SS	3	250	0	0	0	0	0
	4	0	0	0	0	0	0
SS TOTAL		0	0	0	0	1,755	0
RE	3	59,840	64,194	53,250	36,107	40,620	45,725
	2	8,091	8,384	7,003	3,779	6,701	6,095
RE TOTAL		67,931	72,578	60,253	39,886	47,321	52,420

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Revised Exhibit No. \_\_\_\_\_ (JTK-2)  
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Period I(1987) reflects known changes in Period II(1988).

GULF POWER COMPANY  
PER. I 1987 12 MONTH AVERAGE CPKW

	12 MACPKW	SEPA 12 MACPKW	12 MACPKW	ANN. MAX. MCPKW	ANN. MAX. MCPKW
RS, RST 5	608,901			887,100	
GS, GST 4	5			9	
GS, GST 5	32,520			54,777	
GS, GST TOTAL	32,534				
GSD, GSDT 3	198			2,015	
GSD, GSDT 4	1,415			321,735	
GSD, GSDT 5	223,004				
GSD, GSDT TOT.	224,618				
LP 3	1,272			8,786	
LP 4	7,075			62,172	
LP 5	40,751				
LP TOTAL	49,098				
LPT 2	39,988				
LPT 3	36,282				
LPT 4	32,501				
LPT 5	5,278			72,513	
LPT TOTAL	114,049			8,858	
PXT 3	99,595			81,371	
SS 3	01				
SS 4	0				
SS TOTAL	01				
RE 3	48,316	1,204	47,022		
RE 2	6,662	1,442	5,220		
RE TOTAL	54,978	2,736	52,242		

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GULF POWER COMPANY  
PER. II 1990 MONTHLY BILLING KWH

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
RS, RST 5	322,943,245	267,256,065	233,556,532	191,567,065	195,527,073	299,478,536
GS, GST 4	1,384	1,242	1,099	1,294	1,758	1,565
5	17,191,452	15,456,044	14,791,738	13,748,363	14,894,265	20,621,681
GS, GST TOTAL	17,192,836	15,457,286	14,792,837	13,749,657	14,896,023	20,623,246
GSD, GSOT 3	126,697	124,149	147,005	146,934	156,270	163,961
4	932,760	856,007	819,418	751,350	801,457	957,619
5	128,063,371	119,078,230	117,063,571	120,909,485	135,624,524	168,694,460
GSD, GSOT TOT.	129,142,827	120,058,987	118,049,993	121,801,777	136,584,251	169,816,040
LP 3	933,663	700,263	623,528	649,737	700,981	773,678
4	3,918,342	3,364,559	3,176,116	3,530,495	3,719,803	3,733,011
5	24,237,931	22,739,363	22,962,905	23,523,127	25,722,390	30,064,652
LP TOTAL	29,089,936	26,804,178	26,762,549	27,712,358	30,143,173	34,571,340
LPT 2	24,263,820	20,177,774	21,096,160	23,936,970	26,967,890	29,604,000
3	25,899,427	22,801,076	23,257,329	25,223,157	26,959,422	29,942,651
4	26,331,002	22,914,629	23,009,533	25,282,660	26,134,028	26,019,260
5	3,282,205	3,006,762	3,312,061	3,265,701	3,783,639	4,069,684
LPT TOTAL	79,797,254	69,099,181	70,675,083	77,708,007	83,764,079	89,635,684
PXT 3	90,583,951	79,419,953	87,257,648	80,102,533	82,002,509	82,877,495
SS 3	208,333	315,233	316,527	323,233	316,643	317,203
4	25,000	25,000	25,000	25,000	25,000	25,000
SS TOTAL	233,333	340,233	341,527	348,233	341,643	342,203
OS I, II 5	3,848,425	3,865,775	3,883,520	3,899,194	3,917,107	3,935,055
OS III 5	566,546	566,852	562,270	652,830	604,729	601,410
RE 3	20,674,000	20,211,000	18,870,000	18,509,000	22,770,000	26,190,000
TOTAL KWH	604,012,353	603,000,508	574,781,959	536,131,354	570,552,467	728,071,000
INTERDEPARTMENTAL	114,004	106,018	104,649	107,108	118,107	137,439
LOSSES	46,859,744	27,300,650	30,276,078	26,503,548	41,314,450	62,143,480
COMPANY USE	1,759,000	1,505,449	1,690,839	1,582,551	1,516,802	1,619,784
SUPPLY	742,745,761	632,172,834	606,843,516	564,414,559	613,501,866	791,971,712

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GULF POWER COMPANY  
 PER. II 1990 MONTHLY BILLING KWH

		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
RS, RST	5	358,004,802	378,460,328	366,852,250	251,325,258	202,416,790	256,894,859
GS, GST	4	2,477	2,198	1,973	1,283	930	864
	5	22,148,366	22,755,420	21,581,934	17,367,457	14,548,937	15,257,243
GS, GST TOTAL		22,150,843	22,757,618	21,583,907	17,368,740	14,549,867	15,258,107
GSD, GSDT	3	166,999	179,888	179,946	163,925	163,003	162,074
	4	1,022,436	1,096,198	1,141,720	892,432	802,439	868,257
	5	174,108,380	174,982,304	181,202,850	146,170,668	124,405,698	124,720,394
GSD, GSDT TOT.		175,297,815	176,258,390	182,524,515	147,227,026	125,371,140	125,750,725
LP	3	894,739	901,156	827,035	655,192	635,503	760,716
	4	3,937,645	4,004,539	4,347,955	4,210,122	4,617,990	3,805,503
	5	30,566,982	30,337,078	31,114,000	27,290,993	23,036,155	24,514,993
LP TOTAL		35,399,366	35,242,773	36,288,990	32,156,307	28,289,648	29,081,212
LPT	2	34,283,710	34,672,360	31,126,000	23,962,166	22,623,648	21,892,262
	3	34,296,392	33,805,949	33,164,918	28,591,666	25,874,899	25,138,069
	4	28,141,901	29,643,927	29,952,738	26,345,978	24,553,390	22,979,022
	5	5,034,912	4,647,027	4,514,347	4,826,592	4,037,226	3,921,146
LPT TOTAL		101,756,915	102,769,263	99,758,003	83,726,402	77,089,183	73,930,499
PXT	3	85,306,853	80,530,247	84,947,763	75,755,717	76,160,003	78,963,161
SS	3	318,501	323,133	318,471	342,302	344,033	321,898
	4	25,000	25,000	25,000	25,000	25,000	25,000
SS TOTAL		343,501	348,133	343,471	367,302	369,033	346,898
OS I, II	5	3,950,876	3,968,178	3,985,988	4,002,426	4,019,558	4,036,232
OS III	5	607,844	628,467	617,541	613,300	616,530	620,760
RE	3	29,480,000	29,110,000	25,180,000	18,821,000	17,521,000	19,998,000
TOTAL KWH		812,397,815	828,073,395	821,092,337	631,363,567	546,402,741	604,880,451
INTERDEPARTMENTAL		135,290	125,229	120,043	101,103	113,413	117,981
LOSSES		67,442,669	67,677,633	52,093,752	29,798,427	27,006,179	30,724,906
COMPANY USE		1,674,457	1,623,886	1,714,330	1,593,281	1,502,075	1,741,202
SUPPLY		881,650,161	897,500,143	875,020,462	662,856,378	575,024,408	646,464,540

Florida Public Service Commission  
 Docket No. 891345-EI  
 GULF POWER COMPANY  
 Witness: J. Thomas Kilgore, Jr.  
 Revised Exhibit No. \_\_\_\_\_ (JTK-2)  
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GULF POWER COMPANY  
PER. II 1990 ANNUAL BILLING KWH

	BILLED KWH	UNBILLED KWH	TOTAL KWH
RS, RST 5	3,322,373,701	8,263,881	3,330,637,582
GS, GST 4	18,667	58	18,725
5	216,362,920	670,752	211,633,672
GS, GST TOTAL	216,381,587	670,810	211,051,797
GSD, GSDT 3	1,876,850	4,156	1,881,006
4	16,942,701	24,232	16,966,935
5	1,715,063,935	3,797,932	1,718,861,868
GSD, GSDT TOT.	1,727,883,486	3,826,320	1,731,709,806
LP 3	9,665,191	27,010	9,692,201
4	46,375,070	138,176	46,513,245
5	316,101,567	941,832	317,043,401
LP TOTAL	371,541,828	1,107,018	372,648,846
LPT 2	314,627,740	0	314,627,740
3	335,644,955	623,942	335,633,007
4	311,309,688	1,233,034	312,542,722
5	47,711,249	190,197	47,901,437
LPT TOTAL	1,009,603,623	2,047,173	1,010,740,796
PXT 3	983,827,915	0	983,827,915
SS 3	3,765,500	0	3,765,500
4	300,000	0	300,000
SS TOTAL	4,065,500	0	4,065,500
OS I, II 5	47,312,334	136,066	47,448,400
OS III 5	7,329,177	36,320	7,365,506
RE 3	267,432,000		267,432,000
TOTAL KWH	7,959,639,956	16,662,137	7,966,922,093
INTERDEPARTMENTAL	1,400,424		1,400,424
LOSSES	518,921,653		518,921,653
COMPANY USE	19,664,307	63,055	19,668,162
SUPPLY	8,400,766,340	16,145,902	8,506,912,332

GULF POWER COMPANY  
 PER. II MONTHLY CPKW UNBALANCED

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
RS, RST 5	811,794	719,774	664,388	620,109	581,411	674,281
GS, GST 4	6	3	3	2	8	8
5	36,223	29,793	19,062	19,297	47,116	55,876
GS, GST TOTAL	36,228	29,797	19,066	19,299	47,124	55,884
GSD, GSDT 3	257	224	197	124	224	181
4	1,598	1,437	1,111	1,005	1,747	1,829
5	219,413	199,823	158,773	161,696	295,594	322,155
GSD, GSDT TOT.	221,268	201,484	160,081	162,825	297,565	324,164
LP 3	2,050	1,721	1,297	1,232	1,094	1,198
4	8,518	7,624	5,710	6,348	8,950	9,360
5	49,000	44,294	33,512	31,094	52,751	52,067
LP TOTAL	59,557	53,639	40,519	38,675	62,796	62,635
LPT 2	42,424	36,267	30,952	43,046	47,210	53,654
3	43,105	34,777	38,017	32,479	48,717	52,489
4	40,368	32,017	28,717	19,777	47,365	42,896
5	6,007	5,630	4,031	4,408	6,248	6,270
LPT TOTAL	131,904	108,691	102,618	99,710	149,540	155,290
PXT 3	108,400	105,503	103,140	101,162	97,450	113,607
SS 3	0	0	400	400	440	390
4	0	0	48	58	53	47
SS TOTAL	0	0	448	538	493	437
OS I, II 5	0	0	0	5,792	0	0
OS III 5	674	674	681	1,255	695	691
RE 3	42,683	50,444	39,389	39,863	41,120	54,216
TOTAL CPKW	1,412,676	1,269,406	1,130,330	1,089,227	1,258,263	1,441,205

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GULF POWER COMPANY  
PER. II MONTHLY CPKW UNBALANCED

		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
RS, RST	5	754,493	756,572	681,442	380,221	675,888	714,420
GS, GST	4	10	9	7	7	4	4
	5	53,480	50,843	47,157	39,204	22,863	35,343
GS, GST TOTAL		53,471	50,852	47,164	39,211	22,867	35,347
GSD, GSDT	3	252	280	400	238	135	161
	4	1,895	2,052	2,071	1,640	1,049	1,594
	5	322,615	327,478	328,725	268,572	162,638	228,923
GSD, GSDT TOT.		324,761	329,810	331,196	270,450	163,822	230,677
LP	3	1,354	1,388	1,256	975	1,226	1,968
	4	7,637	8,293	8,069	7,502	7,294	7,975
	5	45,873	52,646	50,909	42,699	32,791	47,447
LP TOTAL		54,865	62,327	60,233	51,177	41,311	57,389
LPT	2	56,898	58,715	54,636	43,693	30,473	37,633
	3	51,886	54,137	48,850	48,966	37,220	51,685
	4	32,742	41,487	42,781	37,165	31,717	39,268
	5	8,000	7,313	7,185	7,431	6,372	6,992
LPT TOTAL		149,526	161,652	153,411	135,255	105,783	135,577
PXT	3	123,257	95,574	112,847	93,790	92,491	100,448
SS	3	0	0	430	320	540	430
	4	0	0	52	38	65	52
SS TOTAL		0	0	482	358	605	482
OS I, II	5	0	0	0	0	11,787	0
OS III	5	699	722	710	785	1,643	713
RE	3	57,096	57,138	49,999	33,310	35,353	44,474
TOTAL CPKW		1,518,166	1,516,648	1,437,483	1,004,478	1,151,470	1,328,527

GULF POWER COMPANY		12 MACPRO
PER. II MONTH AVERAGE CPKW UNBALANCED		668,666
RS, RST	5	6
GS, GST	4	38,020
GS, GST	5	38,026
GS, GST	TOTAL	
GSD, GSDT	3	223
	4	1,586
	5	249,760
GSD, GSDT	TOT.	251,599
LP	3	1,397
	4	7,774
	5	44,598
LP	TOTAL	53,769
LPT	2	44,633
	3	45,026
	4	36,357
	5	6,347
LPT	TOTAL	132,363
PXT	3	164,728
SS	3	286
	4	34
SS	TOTAL	320
OS I, II	5	1,458
OS III	5	822
RE	3	45,424
TOTAL CPKW		1,296,485

GULF POWER COMPANY		PER. II MONTHLY CPKW BALANCED					
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
RS, RST	5	786,317	662,078	589,740	523,124	563,647	700,423
GS, GST	4	0	3	3	2	0	0
	5	35,066	24,921	16,921	16,270	47,321	58,042
GS, GST TOTAL		35,066	24,924	16,924	16,281	47,328	58,051
GSD, GSOT	3	249	187	175	104	225	188
	4	1,548	1,202	986	848	1,754	1,900
	5	212,527	167,148	140,934	136,407	206,877	334,645
GSD, GSOT TOT.		214,323	168,538	142,095	137,350	208,857	336,732
LP	3	1,985	1,440	1,151	1,040	1,099	1,245
	4	8,250	6,377	5,069	5,353	6,969	9,733
	5	47,549	37,651	29,747	26,231	52,980	54,086
LP TOTAL		57,785	44,868	35,967	32,626	63,068	65,063
LPT	2	41,092	30,337	27,475	36,314	47,415	55,734
	3	41,753	29,090	33,746	27,400	48,929	54,504
	4	30,101	26,782	25,491	16,684	47,570	44,550
	5	5,818	4,207	4,377	3,718	6,276	6,513
LPT TOTAL		127,764	90,416	91,680	84,115	150,180	161,310
PXT	3	165,064	86,251	91,552	85,340	97,873	118,012
SS	3	0	0	355	405	442	405
	4	0	0	43	40	53	49
SS TOTAL		0	0	398	454	495	454
OS I, II	5	0	0	0	4,866	0	0
OS III	5	653	564	604	1,050	698	718
RE	3	41,343	42,195	34,064	33,628	41,307	56,318
SUBTOTAL CPKW		1,368,341	1,061,833	1,003,330	918,671	1,263,662	1,497,081
LOSSES		143,043	82,351	72,854	60,313	120,522	176,103
TERR. CPKW		1,512,184	1,144,184	1,076,184	979,184	1,384,184	1,673,184
SEPA		6,816	6,816	6,816	6,816	6,816	6,816
TOTAL CPKW		1,519,000	1,151,000	1,083,000	986,000	1,391,000	1,680,000

GULF POWER COMPANY  
 PER. II MONTHLY CPKW BALANCED

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
RS, RST 5	771,326	751,943	687,887	447,782	542,445	667,615
GS, GST 4	11	9	7	8	3	3
5	54,653	50,398	47,603	46,179	18,349	30,059
GS, GST TOTAL	54,664	50,408	47,610	46,179	18,352	30,062
GSD, GSDT 3	258	278	403	280	108	137
4	1,937	2,034	2,091	1,931	842	1,355
5	329,813	324,616	331,834	316,295	130,528	194,699
GSD, GSDT TOT.	332,007	326,927	334,328	318,506	131,478	196,191
LP 3	1,384	1,378	1,267	1,149	984	1,673
4	7,066	8,221	8,145	8,835	5,854	6,783
5	46,897	52,186	51,390	50,287	26,317	40,354
LP TOTAL	56,089	61,782	60,803	60,270	33,155	48,809
LPT 2	58,168	58,202	55,152	51,456	24,457	32,007
3	53,044	53,664	49,312	55,312	29,872	43,958
4	33,472	41,125	43,165	43,769	25,455	33,398
5	8,178	7,249	7,233	8,751	5,114	5,947
LPT TOTAL	152,862	160,239	154,862	159,288	84,897	115,309
PXT 3	126,007	94,739	113,914	110,456	74,239	93,066
SS 3	0	0	434	377	433	366
4	0	0	52	45	52	44
SS TOTAL	0	0	486	422	485	410
OS I, II 5	0	0	0	0	9,396	0
OS III 5	715	716	717	830	1,319	686
RE 3	58,370	58,639	50,472	39,229	28,373	37,825
SUBTOTAL CPKW	1,552,036	1,563,393	1,451,078	1,182,962	924,130	1,129,914
LOSSES	191,146	177,791	164,106	184,222	61,654	84,270
TERR. CPKW	1,743,184	1,681,184	1,615,184	1,287,184	985,184	1,224,184
SEPA	6,816	6,816	6,816	6,816	6,816	6,816
TOTAL CPKW	1,750,000	1,688,000	1,622,000	1,294,000	992,000	1,231,000



GULF POWER COMPANY		12 MACPKW	ANN. MAX. NCPKW
PER. II 12 MONTH AVERAGE CPKW BALANCED		631,210	884,400
RS, RST	5		
GS, GST	4	6	11
GS, GST	5	37,150	64,162
GS, GST TOTAL		37,155	
GSD, GSDT	3	216	
	4	1,536	2,262
	5	243,027	360,970
GSD, GSDT TOT.		244,778	
LP	3	1,316	
	4	7,451	9,658
	5	42,923	68,154
LP TOTAL		51,690	
LPT	2	43,151	
	3	43,382	
	4	35,048	
	5	6,115	81,459
LPT TOTAL		127,695	10,677
PXT	3	99,877	
SS	3	260	1,560
	4	32	
SS TOTAL		360	
OS I, II	5	1,190	11,756
OS III	5	767	1,740
RE	3	43,300	
SUBTOTAL CPKW		1,238,652	
LOSSES		120,715	
TERR. CPKW		1,358,767	
SEPA		6,816	
TOTAL CPKW		1,365,583	